

January 2, 2007

DHS HCO 07-7361

Mr. Jerry D. Stanger, Chief
California Department of Health Services
Payment Systems Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MIN MAX REPORT — for MOE 1/1/07

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H Letter #0406-2282
DHS HCO 06-6474R1
H Letter #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Services with the current Min Max Report.

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: DHS On-Site
Reports File
Admin File

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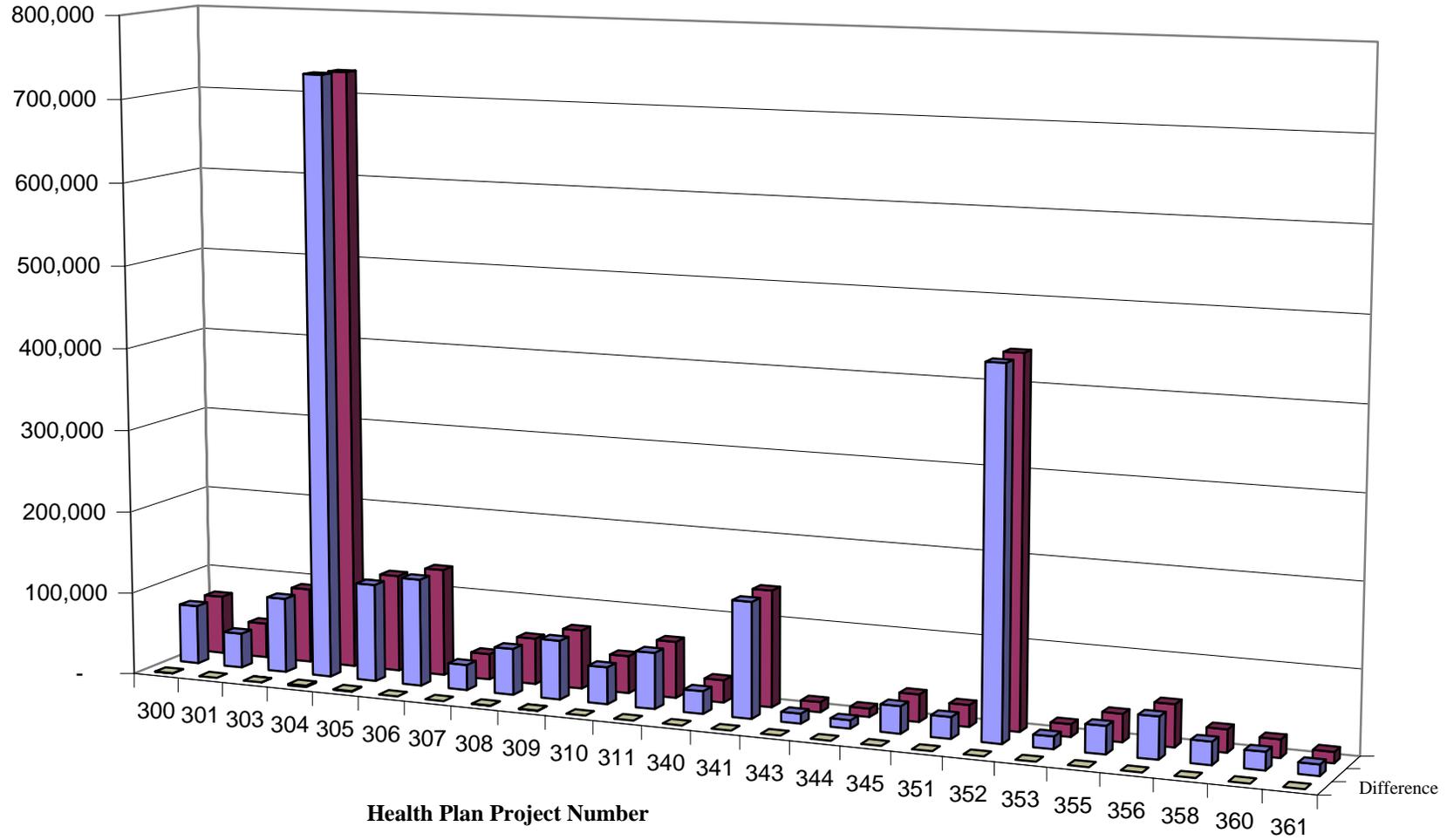
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MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: JANUARY 2007

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	DECEMBER ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	71,259	N/A	71,004	255	0.36%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	42,177	N/A	42,088	89	0.21%
303	L	Kern Family Health Care	KERN	115,000	90,689	N/A	90,501	188	0.21%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	730,841	N/A	729,092	1,749	0.24%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	118,136	N/A	117,324	812	0.69%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	129,785	N/A	129,672	113	0.09%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	30,712	N/A	31,106	(394)	-1.27%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	55,745	N/A	55,462	283	0.51%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	71,096	N/A	70,880	216	0.30%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	44,479	N/A	44,925	(446)	-0.99%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	67,397	N/A	67,897	(500)	-0.74%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	27,071	64023	27,013	58	0.21%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	138,771	22500	140,051	(1,280)	-0.91%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,938	20492	12,069	(131)	-1.09%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,088	19862	10,160	(72)	-0.71%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	32,397	50639	32,642	(245)	-0.75%
351	C	Health Net Comm Solutions	FRESNO	180,000	25,680	22500	25,837	(157)	-0.61%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	437,229	N/A	439,873	(2,644)	-0.60%
353	C	Health Net Comm Solutions	TULARE	42,000	14,816	46180	15,054	(238)	-1.58%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	32,870	94289	33,084	(214)	-0.65%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	49,650	134806	50,002	(352)	-0.70%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	26,876	N/A	26,885	(9)	-0.03%
360	C	Health Net Comm Solutions	KERN	73,000	21,356	35079	21,240	116	0.55%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	13,135	22500	13,067	68	0.52%
TOTAL				2,294,193	2,296,193		2,296,928	(2,735)	-0.12%

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	255	89	188	1,749	812	113	(394)	283	216	(446)	(500)	58	(1,280)	(131)	(72)	(245)	(157)	(2,644)	(238)	(214)	(352)	(9)	116	68
■ Current Month	71,259	42,177	90,689	730,841	118,136	129,785	30,712	55,745	71,096	44,479	67,397	27,071	138,771	11,938	10,088	32,397	25,680	437,229	14,816	32,870	49,650	26,876	21,356	13,135
■ Previous Month	71,004	42,088	90,501	729,092	117,324	129,672	31,106	55,462	70,880	44,925	67,897	27,013	140,051	12,069	10,160	32,642	25,837	439,873	15,054	33,084	50,002	26,885	21,240	13,067

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Jan-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	DECEMBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
29		Community Hlth Grp Partner	SAN DIEGO	200,000	68,511	68,512	(1)	0.00%
48		Blue Cross of CA Partnrshp	SAN DIEGO	202,000	24,938	24,656	282	1.14%
68		Health Net Comm Solutions	SAN DIEGO	180,000	15,050	14,872	178	1.20%
79	*	KP Cal, LLC	SAN DIEGO	9,500	9,473	9,531	(58)	-0.61%
131		Molina Healthcare Partner	SAN DIEGO	200,000	44,201	44,745	(544)	-1.22%
167	**	Care1st Partner Plan, LLC	SAN DIEGO	30,000	2,579	2,425	154	6.35%
				SUB-TOTAL	164,752	164,741	11	0.01%

*There is no effective enrollment ceiling based on Kaiser Permits/continuity of care.

**New plan implemented 2/1/06

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130		Molina Healthcare Partner	SACRAMENTO	80,000	15,656	15,808	(152)	-0.96%
140	**	WHA Community Health Plan	SACRAMENTO	17,000	11,981	12,148	(167)	-1.37%
150		Health Net Comm Solutions	SACRAMENTO	50,000	27,391	27,548	(157)	-0.57%
166		Care1st Partner Plan, LLC	SACRAMENTO	30,000	4,229	4,207	22	0.52%
170	*	KP Cal, LLC	SACRAMENTO	18,500	19,290	19,355	(65)	-0.34%
190		Blue Cross of CA Partnrshp	SACRAMENTO	100,000	80,480	80,842	(362)	-0.45%
				SUB-TOTAL	159,027	159,908	(881)	-0.55%
				TOTAL	323,779	324,649	(870)	-0.27%

*There is no effective enrollment ceiling based on Kaiser Permits/continuity of care.

**Maximum ceiling increased from 15,750 to 17,000, effective 4/1/06.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Jan-07

(A) PROJECT NO.		(B) PLAN NAME	(C) COUNTY	(D) CAPITATED ENROLEE CEILING	(E) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(F) DECEMBER ENROLL TOTALS	(G) DIFF COL. E - F	(H) % DIFF
403	**	Care 1st Health Plan	LOS ANGELES		15,714	15,577	137	0.88%
404		United Health Plan	SAN BERNARDINO		208	206	2	0.97%
405	*	Health Net	LOS ANGELES		30,312	30,142	170	0.56%
406		SafeGuard Dental, Inc.	LOS ANGELES		28,672	29,038	(366)	-1.26%
407		SafeGuard Dental, Inc.	RIVERSIDE		128	132	(4)	-3.03%
408		SafeGuard Dental, Inc.	SAN BERNARDINO		768	775	(7)	-0.90%
409		Access Dental Plan	LOS ANGELES		60,649	60,210	439	0.73%
410		American Health Guard	LOS ANGELES		15,279	14,272	1,007	7.06%
413		Western Dental Services	LOS ANGELES		52,760	52,993	(233)	-0.44%
414		Western Dental Services	RIVERSIDE		267	273	(6)	-2.20%
415		Western Dental Services	SAN BERNARDINO		567	575	(8)	-1.39%
416		Liberty Dental Plan of CA	LOS ANGELES		5,519	5,188	331	6.38%
417		Community Dental Svc, Inc.	LOS ANGELES		5,149	5,158	(9)	-0.17%
TOTAL					215,992	214,539	1,453	0.68%

*Effective 4/1/06 Health Net (HN) has acquired Universal Care (UC) to become a Dental Managed Care PHP in Los Angeles County.

**Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421		Access Dental Plan	SACRAMENTO	90,000	49,870	50,331	(461)	-0.92%
424		Western Dental Services	SACRAMENTO	125,000	72,552	72,964	(412)	-0.56%
425		Liberty Dental Plan of CA	SACRAMENTO	100,000	24,486	24,436	50	0.20%
426		Community Dental Svc, Inc.	SACRAMENTO	90,000	12,939	12,877	62	0.48%
TOTAL					159,847	160,608	(761)	-0.47%

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

MONTH: Jan-07

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	DECEMBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	590	588	2	0.34%
87	**	KP Cal, LLC	SONOMA	1,524	1,405	1,420	(15)	-1.06%
TOTAL					1,995	2,008	(13)	-0.65%

*Enrollment Ceiling for Kaiser has been increased by 200, effective 5/26/06, from 534 to 734 for Marin County.

**Enrollment Ceiling for Kaiser has been increased by 200, effective 5/26/06, from 1224 to 1424 for Sonoma County.

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Jan-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	DECEMBER ENROLL TOTALS	DIFF COL. D - E	% DIFF
50	Sutter Senior Care	SACRAMENTO	163	166	(3)	-1.81%
51	Center For Elder Ind	ALAMEDA	343	343	-	
52	Alta Med Senior Buenacare	LOS ANGELES	378	374	4	1.07%
53	Sutter Seniorcare	YOLO	1	1	-	
54	Center For Elder Ind	CONTRA COSTA	24	21	3	14.29%
55	On Lok Senior Health	SAN FRANCISCO	886	881	5	0.57%
56	On Lok Senior Health	ALAMEDA	84	82	2	2.44%
200	Scan Health Plan	LOS ANGELES	2,343	2,344	(1)	-0.04%
201	Scan Health Plan	LOS ANGELES	1,617	1,588	29	1.83%
204	Scan Health Plan	RIVERSIDE	584	572	12	2.10%
205	Scan Health Plan	RIVERSIDE	510	511	(1)	-0.20%
206	Scan Health Plan	SAN BERNARDINO	274	283	(9)	-3.18%
207	Scan Health Plan	SAN BERNARDINO	244	231	13	5.63%
601	Family Mosaic Project	SAN FRANCISCO	144	140	4	2.86%
915	Positive Healthcare	LOS ANGELES	801	795	6	0.75%
TOTAL			8,396	8,332	64	0.77%

ENROLLMENT DEFAULT PERCENTAGES

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2007												
Alameda	25%											
Contra Costa	27%											
Fresno	20%											
Kern	25%											
Los Angeles	26%											
Riverside	25%											
Sacramento	17%											
San Bernardino	28%											
San Diego	22%											
San Francisco	26%											
San Joaquin	19%											
Santa Clara	27%											
Stanislaus	28%											
Tulare	23%											
AVERAGE %	24%											

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2007

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,294,193											
GMC-Medical	323,779											
VOLUNTARY-Med.	1,995											
*Medical Subt.	2,619,967											
GMC-Dental	159,847											
VOLUNTARY-Den.	215,992											
*Dental Subt.	375,839											
*Grand Total	2,995,806											

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.