



January 30, 2007

DHS HCO 07-7483

Mr. Jerry D. Stanger, Chief
California Department of Health Services
Payment Systems Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MIN MAX REPORT — for MOE 2/1/07

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H Letter #0406-2282
DHS HCO 06-6474R1
H Letter #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide the California Department of Health Services with the current Min Max Report.

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: DHS On-Site
Reports File
Admin File

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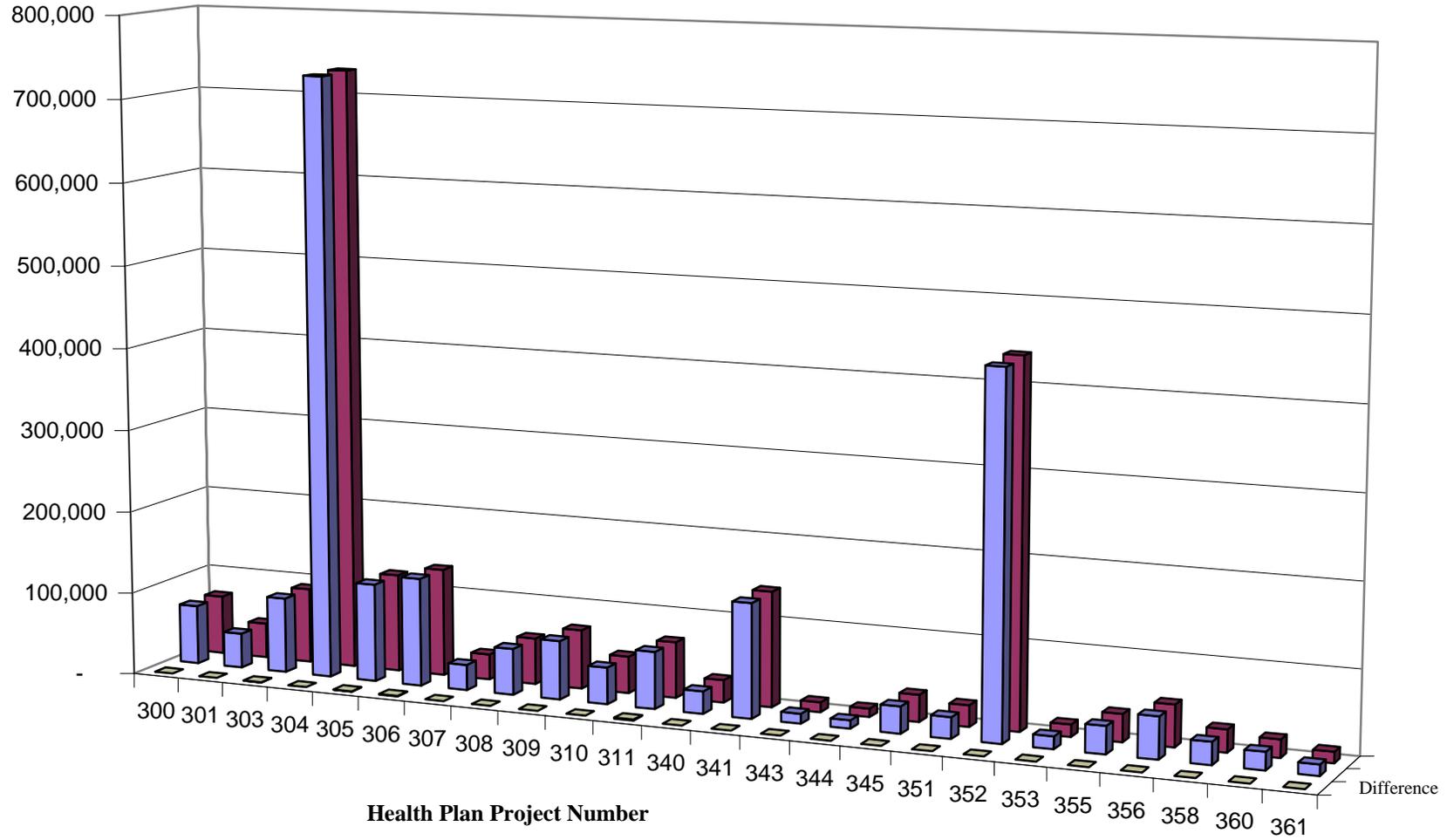
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MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: FEBRUARY 2007

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	JANUARY ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	71,339	N/A	71,259	80	0.11%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	42,139	N/A	42,177	(38)	-0.09%
303	L	Kern Family Health Care	KERN	115,000	91,011	N/A	90,689	322	0.36%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	728,797	N/A	730,841	(2,044)	-0.28%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	118,605	N/A	118,136	469	0.40%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	130,604	N/A	129,785	819	0.63%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	30,814	N/A	30,712	102	0.33%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	55,840	N/A	55,745	95	0.17%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	70,776	N/A	71,096	(320)	-0.45%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	44,216	N/A	44,479	(263)	-0.59%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	68,540	N/A	67,397	1,143	1.70%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	26,960	64023	27,071	(111)	-0.41%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	137,380	22500	138,771	(1,391)	-1.00%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,820	20492	11,938	(118)	-0.99%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	9,977	19862	10,088	(111)	-1.10%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	32,117	50639	32,397	(280)	-0.86%
351	C	Health Net Comm Solutions	FRESNO	180,000	25,495	22500	25,680	(185)	-0.72%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	432,854	N/A	437,229	(4,375)	-1.00%
353	C	Health Net Comm Solutions	TULARE	42,000	14,962	46180	14,816	146	0.99%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	32,908	94289	32,870	38	0.12%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	49,852	134806	49,650	202	0.41%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	26,697	N/A	26,876	(179)	-0.67%
360	C	Health Net Comm Solutions	KERN	73,000	21,388	35079	21,356	32	0.15%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	13,168	22500	13,135	33	0.25%
TOTAL				2,288,259			2,294,193	(5,934)	-0.26%

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	80	(38)	322	(2,044)	469	819	102	95	(320)	(263)	1,143	(111)	(1,391)	(118)	(111)	(280)	(185)	(4,375)	146	38	202	(179)	32	33
■ Current Month	71,339	42,139	91,011	728,797	118,605	130,604	30,814	55,840	70,776	44,216	68,540	26,960	137,380	11,820	9,977	32,117	25,495	432,854	14,962	32,908	49,852	26,697	21,388	13,168
■ Previous Month	71,259	42,177	90,689	730,841	118,136	129,785	30,712	55,745	71,096	44,479	67,397	27,071	138,771	11,938	10,088	32,397	25,680	437,229	14,816	32,870	49,650	26,876	21,356	13,135

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Feb-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JANUARY ENROLL TOTALS	DIFF COL. E - F	% DIFF
29	Community Hlth Grp Partner	SAN DIEGO	200,000	68,174	68,511	(337)	-0.49%
48	Blue Cross of CA Partnrshp	SAN DIEGO	202,000	25,152	24,938	214	0.86%
68	Health Net Comm Solutions	SAN DIEGO	180,000	15,248	15,050	198	1.32%
79	* KP Cal, LLC	SAN DIEGO	9,500	9,411	9,473	(62)	-0.65%
131	Molina Healthcare Partner	SAN DIEGO	200,000	43,741	44,201	(460)	-1.04%
167	** Care1st Partner Plan, LLC	SAN DIEGO	30,000	2,676	2,579	97	3.76%
			SUB-TOTAL	164,402	164,752	(350)	-0.21%

*There is no effective enrollment ceiling based on Kaiser Permits/continuity of care.

**New plan implemented 2/1/06

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130	Molina Healthcare Partner	SACRAMENTO	80,000	15,559	15,656	(97)	-0.62%
140	** WHA Community Health Plan	SACRAMENTO	17,000	11,983	11,981	2	0.02%
150	Health Net Comm Solutions	SACRAMENTO	50,000	27,034	27,391	(357)	-1.30%
166	Care1st Partner Plan, LLC	SACRAMENTO	30,000	4,257	4,229	28	0.66%
170	* KP Cal, LLC	SACRAMENTO	18,500	19,257	19,290	(33)	-0.17%
190	Blue Cross of CA Partnrshp	SACRAMENTO	100,000	80,112	80,480	(368)	-0.46%
			SUB-TOTAL	158,202	159,027	(825)	-0.52%
			TOTAL	322,604	323,779	(1,175)	-0.36%

*There is no effective enrollment ceiling based on Kaiser Permits/continuity of care.

**Maximum ceiling increased from 15,750 to 17,000, effective 4/1/06.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Feb-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JANUARY ENROLL TOTALS	DIFF COL. E - F	% DIFF
403	** Care 1st Health Plan	LOS ANGELES		15,834	15,714	120	0.76%
404	United Health Plan	SAN BERNARDINO		205	208	(3)	-1.44%
405	* Health Net	LOS ANGELES		30,217	30,312	(95)	-0.31%
406	SafeGuard Dental, Inc.	LOS ANGELES		28,262	28,672	(410)	-1.43%
407	SafeGuard Dental, Inc.	RIVERSIDE		125	128	(3)	-2.34%
408	SafeGuard Dental, Inc.	SAN BERNARDINO		755	768	(13)	-1.69%
409	Access Dental Plan	LOS ANGELES		60,480	60,649	(169)	-0.28%
410	American Health Guard	LOS ANGELES		16,014	15,279	735	4.81%
413	Western Dental Services	LOS ANGELES		52,519	52,760	(241)	-0.46%
414	Western Dental Services	RIVERSIDE		256	267	(11)	-4.12%
415	Western Dental Services	SAN BERNARDINO		546	567	(21)	-3.70%
416	Liberty Dental Plan of CA	LOS ANGELES		5,732	5,519	213	3.86%
417	Community Dental Svc, Inc.	LOS ANGELES		5,134	5,149	(15)	-0.29%
TOTAL				216,079	215,992	87	0.04%

*Effective 4/1/06 Health Net (HN) has acquired Universal Care (UC) to become a Dental Managed Care PHP in Los Angeles County.

**Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421	Access Dental Plan	SACRAMENTO	90,000	49,587	49,870	(283)	-0.57%
424	Western Dental Services	SACRAMENTO	125,000	72,170	72,552	(382)	-0.53%
425	Liberty Dental Plan of CA	SACRAMENTO	100,000	24,541	24,486	55	0.22%
426	Community Dental Svc, Inc.	SACRAMENTO	90,000	12,779	12,939	(160)	-1.24%
TOTAL				159,077	159,847	(770)	-0.48%

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

MONTH: Feb-07

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JANUARY ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	593	590	3	0.51%
87	**	KP Cal, LLC	SONOMA	1,524	1,392	1,405	(13)	-0.93%
TOTAL					1,985	1,995	(10)	-0.50%

*Enrollment Ceiling for Kaiser has been increased by 200, effective 5/26/06, from 534 to 734 for Marin County.

**Enrollment Ceiling for Kaiser has been increased by 200, effective 5/26/06, from 1224 to 1424 for Sonoma County.

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Feb-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JANUARY ENROLL TOTALS	DIFF COL. D - E	% DIFF
601	Family Mosaic Project	SAN FRANCISCO	135	144	(9)	-6.25%
915	Positive Healthcare	LOS ANGELES	807	801	6	0.75%
50	Sutter Senior Care	SACRAMENTO	163	163	-	
51	Center For Elder Ind	ALAMEDA	338	343	(5)	-1.46%
52	Alta Med Senior Buenacare	LOS ANGELES	379	378	1	0.26%
53	Sutter Seniorcare	YOLO	1	1	-	
54	Center For Elder Ind	CONTRA COSTA	23	24	(1)	-4.17%
55	On Lok Senior Health	SAN FRANCISCO	886	886	-	
56	On Lok Senior Health	ALAMEDA	83	84	(1)	-1.19%
200	Scan Health Plan	LOS ANGELES	2,422	2,343	79	3.37%
201	Scan Health Plan	LOS ANGELES	1,637	1,617	20	1.24%
204	Scan Health Plan	RIVERSIDE	616	584	32	5.48%
205	Scan Health Plan	RIVERSIDE	517	510	7	1.37%
206	Scan Health Plan	SAN BERNARDINO	291	274	17	6.20%
207	Scan Health Plan	SAN BERNARDINO	247	244	3	1.23%
TOTAL			8,545	8,396	149	1.77%

ENROLLMENT DEFAULT PERCENTAGES

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2007												
Alameda	25%	25%										
Contra Costa	27%	23%										
Fresno	20%	16%										
Kern	25%	25%										
Los Angeles	26%	25%										
Riverside	25%	27%										
Sacramento	17%	18%										
San Bernardino	28%	31%										
San Diego	22%	21%										
San Francisco	26%	27%										
San Joaquin	19%	18%										
Santa Clara	27%	23%										
Stanislaus	28%	27%										
Tulare	23%	25%										
AVERAGE %	24%	24%										

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2007

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,294,193	2,288,259										
GMC-Medical	323,779	322,604										
VOLUNTARY-Med.	1,995	1,985										
*Medical Subt.	2,619,967	2,612,848										
GMC-Dental	159,847	159,077										
VOLUNTARY-Den.	215,992	216,079										
*Dental Subt.	375,839	375,156										
*Grand Total	2,995,806	2,988,004										

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.