



April 2, 2007

DHS HCO 07-7720

Mr. Jerry D. Stanger, Chief
California Department of Health Services
Payment Systems Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MONTHLY ENROLLMENT REPORTS - Effective Date 4/1/07

Reference: Contract Section 3.10.5.2.3 (5)(a) and 3.10.5.2.3 (7)(k)

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Care Services with the current version of the reports listed below.

- MSC-B-M02 Monthly Enrollment Summary – Medical
- MSC-B-M02D Monthly Enrollment Summary – Dental

If you have any questions, please contact Harry Gill at (916) 364-6620.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Steve Maciel
Reports File
Admin File – ID#1233

Data Provision Disclaimer

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MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 2/22/2007 - 3/26/2007
 EFFECTIVE 4/1/2007

MAXIMUS

| 2 PLAN & GMC COUNTIES | | | | | | | | | | | | | | |
|----------------------------------|----------------------------|--------------|---------------|---------------|-----------------|--------------|---------------|---------------|----------------|--------------|------------|----------------|--------------|----------------|
| COUNTY | Local Initiative | | | | Commercial Plan | | | | Total | | | | | |
| | Choices | Cont.Care | Defaults | Total | Choices | Cont.Care | Defaults | Total | Enrollments | FFS Choices | Default % | Disenrollments | EDER's | Transactions |
| Alameda | 2,103 | 306 | 629 | 3,038 | 832 | 140 | 367 | 1,339 | 4,377 | 78 | 22% | 420 | 130 | 5,005 |
| Contra Costa | 1,526 | 243 | 409 | 2,178 | 379 | 86 | 281 | 746 | 2,924 | 25 | 23% | 277 | 34 | 3,260 |
| Fresno "341" | <i>No Local Initiative</i> | | | | 3,991 | 880 | 311 | 5,182 | 5,182 | N/A | 13% | 268 | 59 | 5,509 |
| Fresno "351" | | | | | 480 | 210 | 558 | 1,248 | 1,248 | N/A | | 385 | 28 | 1,661 |
| Fresno "FFS" | | | | | 0 | 0 | 0 | N/A | N/A | 26 | | 0 | 0 | 26 |
| Kern | 2,423 | 687 | 593 | 3,703 | 622 | 231 | 527 | 1,380 | 5,083 | 82 | 22% | 485 | 212 | 5,862 |
| Los Angeles | 13,939 | 3,447 | 5,120 | 22,506 | 6,541 | 2,111 | 2,784 | 11,436 | 33,942 | 728 | 23% | 3,827 | 2,157 | 40,654 |
| Riverside | 5,331 | 613 | 1,242 | 7,186 | 1,113 | 207 | 769 | 2,089 | 9,275 | 140 | 21% | 740 | 214 | 10,369 |
| Sacramento | <i>SEE ATTACHMENT PAGE</i> | | | | 5,027 | 897 | 1,159 | 7,083 | 7,083 | 158 | 16% | 1,211 | 247 | 8,699 |
| San Bernardino | 4,766 | 660 | 1,606 | 7,032 | 1,255 | 315 | 941 | 2,511 | 9,543 | 285 | 26% | 894 | 199 | 10,921 |
| San Diego | <i>SEE ATTACHMENT PAGE</i> | | | | 5,600 | 1,068 | 1,526 | 8,194 | 8,194 | 116 | 18% | 1,027 | 213 | 9,550 |
| San Francisco | 824 | 150 | 279 | 1,253 | 229 | 63 | 181 | 473 | 1,726 | 38 | 26% | 122 | 29 | 1,915 |
| San Joaquin | 1,563 | 346 | 273 | 2,182 | 793 | 180 | 333 | 1,306 | 3,488 | 20 | 17% | 361 | 80 | 3,949 |
| Santa Clara | 2,114 | 402 | 689 | 3,205 | 652 | 167 | 402 | 1,221 | 4,426 | 163 | 24% | 322 | 174 | 5,085 |
| Stanislaus | 1,277 | 252 | 326 | 1,855 | 380 | 115 | 313 | 808 | 2,663 | 183 | 22% | 262 | 43 | 3,151 |
| Tulare | 1,823 | 517 | 343 | 2,683 | 226 | 211 | 441 | 878 | 3,561 | 25 | 22% | 335 | 55 | 3,976 |
| SUBTOTAL | 37,689 | 7,623 | 11,509 | 56,821 | 28,120 | 6,881 | 10,893 | 45,894 | 102,715 | 2,067 | 21% | 10,936 | 3,874 | 119,592 |

| VOLUNTARY COUNTIES | | | | | | | | | | | | | | |
|---------------------------|------------------|--------------|---------------|---------------|-----------------|--------------|---------------|---------------|----------------|--------------|------------|----------------|--------------|----------------|
| COUNTY | Local Initiative | | | | Commercial Plan | | | | Total | | | | | |
| | Choices | Cont.Care | Defaults | Total | Choices | Cont.Care | Defaults | Total | Enrollments | FFS Choices | Default % | Disenrollments | EDER's | Transactions |
| Marin | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 17 | 17 | 2 | 0% | 2 | 0 | 21 |
| Sonoma | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 79 | 79 | 5 | 0% | 1 | 0 | 85 |
| SUBTOTAL | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 96 | 96 | 7 | 0% | 3 | 0 | 106 |
| TOTAL | 37,689 | 7,623 | 11,509 | 56,821 | 28,216 | 6,881 | 10,893 | 45,990 | 102,811 | 2,074 | 21% | 10,939 | 3,874 | 119,698 |

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
 ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 2/22/2007 - 3/26/2007
 EFFECTIVE 4/1/2007

MAXIMUS

| GMC COUNTY BREAKDOWN | | | | | | | | | | |
|-----------------------------|-----------------------------------|----------------|------------------|-----------------|--------------------|--------------------|------------------|-----------------------|---------------|---------------------|
| COUNTY | PLAN | Choices | Cont.Care | Defaults | Enrollments | FFS Choices | Default % | Disenrollments | EDER's | Transactions |
| SACRAMENTO | FFS | 0 | 0 | 0 | 0 | 158 | N/A | 0 | 0 | 158 |
| | Blue Cross of CA Partnrshp | 2,854 | 445 | 216 | 3,515 | 0 | 6% | 378 | 115 | 4,008 |
| | Care1st Partner Plan, LLC | 171 | 46 | 238 | 455 | 0 | 52% | 89 | 8 | 552 |
| | Health Net Comm Solutions | 733 | 109 | 176 | 1,018 | 0 | 17% | 263 | 53 | 1,334 |
| | KP Cal, LLC | 631 | 63 | 0 | 694 | 0 | 0% | 52 | 10 | 756 |
| | Molina Healthcare Partner | 373 | 113 | 212 | 698 | 0 | 30% | 226 | 28 | 952 |
| | WHA Community Health Plan | 265 | 121 | 317 | 703 | 0 | 45% | 203 | 33 | 939 |
| COUNTY TOTAL | | 5,027 | 897 | 1,159 | 7,083 | 158 | 16% | 1,211 | 247 | 8,699 |
| SAN DIEGO | FFS | 0 | 0 | 0 | 0 | 116 | N/A | 0 | 0 | 116 |
| | Blue Cross of CA Partnrshp | 1,312 | 204 | 292 | 1,808 | 0 | 16% | 179 | 31 | 2,018 |
| | Care1st Partner Plan, LLC | 112 | 39 | 286 | 437 | 0 | 65% | 91 | 2 | 530 |
| | Community Hlth Grp Partner | 2,104 | 410 | 308 | 2,822 | 0 | 11% | 206 | 61 | 3,089 |
| | Health Net Comm Solutions | 740 | 141 | 337 | 1,218 | 0 | 28% | 147 | 36 | 1,401 |
| | KP Cal, LLC | 313 | 27 | 5 | 345 | 0 | 1% | 27 | 8 | 380 |
| | Molina Healthcare Partner | 1,019 | 247 | 298 | 1,564 | 0 | 19% | 377 | 75 | 2,016 |
| COUNTY TOTAL | | 5,600 | 1,068 | 1,526 | 8,194 | 116 | 18% | 1,027 | 213 | 9,550 |

MSC-B-M02D MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 2/22/2007 - 3/26/2007
 EFFECTIVE 4/1/2007

MAXIMUS

| GMC MANDATORY DENTAL COUNTIES | | | | | | | | | | |
|--------------------------------------|----------------------------|----------------|------------------|-----------------|--------------------|--------------------|------------------|-----------------------|---------------|---------------------|
| COUNTY | PLAN NAME | Choices | Cont.Care | Defaults | Enrollments | FFS Choices | Default % | Disenrollments | EDER's | Transactions |
| SACRAMENTO | FFS | 0 | 0 | 0 | 0 | 143 | N/A | 0 | 0 | 143 |
| | Access Dental Plan | 1,725 | 256 | 255 | 2,236 | 0 | 11% | 420 | 14 | 2,670 |
| | Community Dental Svc, Inc. | 429 | 109 | 381 | 919 | 0 | 41% | 282 | 15 | 1,216 |
| | Liberty Dental Plan of CA | 1,011 | 185 | 306 | 1,502 | 0 | 20% | 289 | 12 | 1,803 |
| | Western Dental Services | 2,483 | 390 | 124 | 2,997 | 0 | 4% | 450 | 27 | 3,474 |
| | COUNTY TOTAL | 5,648 | 940 | 1,066 | 7,654 | 143 | 14% | 1,441 | 68 | 9,306 |
| SUBTOTAL | | 5,648 | 940 | 1,066 | 7,654 | 143 | 14% | 1,441 | 68 | 9,306 |
| VOLUNTARY DENTAL COUNTIES | | | | | | | | | | |
| COUNTY | PLAN NAME | Choices | Cont.Care | Defaults | Enrollments | FFS Choices | Default % | Disenrollments | EDER's | Transactions |
| LOS ANGELES | FFS | 0 | 0 | 0 | 0 | 6,587 | 0% | 0 | 0 | 6,587 |
| | Access Dental Plan | 2,573 | 0 | 0 | 2,573 | 0 | 0% | 1,330 | 63 | 3,966 |
| | American Health Guard | 1,438 | 0 | 0 | 1,438 | 0 | 0% | 458 | 30 | 1,926 |
| | Care 1st Health Plan | 946 | 0 | 0 | 946 | 0 | 0% | 168 | 17 | 1,131 |
| | Community Dental Svc, Inc. | 330 | 0 | 0 | 330 | 0 | 0% | 85 | 18 | 433 |
| | Health Net | 1,623 | 0 | 0 | 1,623 | 0 | 0% | 289 | 49 | 1,961 |
| | Liberty Dental Plan of CA | 392 | 0 | 0 | 392 | 0 | 0% | 89 | 10 | 491 |
| | SafeGuard Dental, Inc. | 619 | 0 | 0 | 619 | 0 | 0% | 290 | 37 | 946 |
| | Western Dental Services | 2,262 | 0 | 0 | 2,262 | 0 | 0% | 486 | 71 | 2,819 |
| | COUNTY TOTAL | 10,183 | 0 | 0 | 10,183 | 6,587 | 0% | 3,195 | 295 | 20,260 |
| RIVERSIDE | FFS | 0 | 0 | 0 | 0 | 1 | 0% | 0 | 0 | 1 |
| | SafeGuard Dental, Inc. | 0 | 0 | 0 | 0 | 0 | N/A | 0 | 0 | 0 |
| | Western Dental Services | 0 | 0 | 0 | 0 | 0 | N/A | 0 | 1 | 1 |
| | COUNTY TOTAL | 0 | 0 | 0 | 0 | 1 | 0% | 0 | 1 | 2 |
| SAN BERNARDINO | FFS | 0 | 0 | 0 | 0 | 13 | 0% | 0 | 0 | 13 |
| | SafeGuard Dental, Inc. | 0 | 0 | 0 | 0 | 0 | N/A | 1 | 0 | 1 |
| | United Health Plan | 0 | 0 | 0 | 0 | 0 | N/A | 1 | 0 | 1 |
| | Western Dental Services | 0 | 0 | 0 | 0 | 0 | N/A | 6 | 0 | 6 |
| | COUNTY TOTAL | 0 | 0 | 0 | 0 | 13 | 0% | 8 | 0 | 21 |
| SUBTOTAL | | 10,183 | 0 | 0 | 10,183 | 6,601 | 0% | 3,203 | 296 | 20,283 |
| TOTAL | | 15,831 | 940 | 1,066 | 17,837 | 6,744 | 4% | 4,644 | 364 | 29,589 |

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN
 CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE