



April 2, 2007

DHS HCO 07-7722

Mr. Jerry D. Stanger, Chief
California Department of Health Services
Payment Systems Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MIN MAX REPORT - for MOE 4/1/07

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H Letter #0406-2282
DHS HCO 06-6474R1
H Letter #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide the Department of Health Care Services with the current Min Max Report.

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Reports File
DHCS On-Site
Admin File

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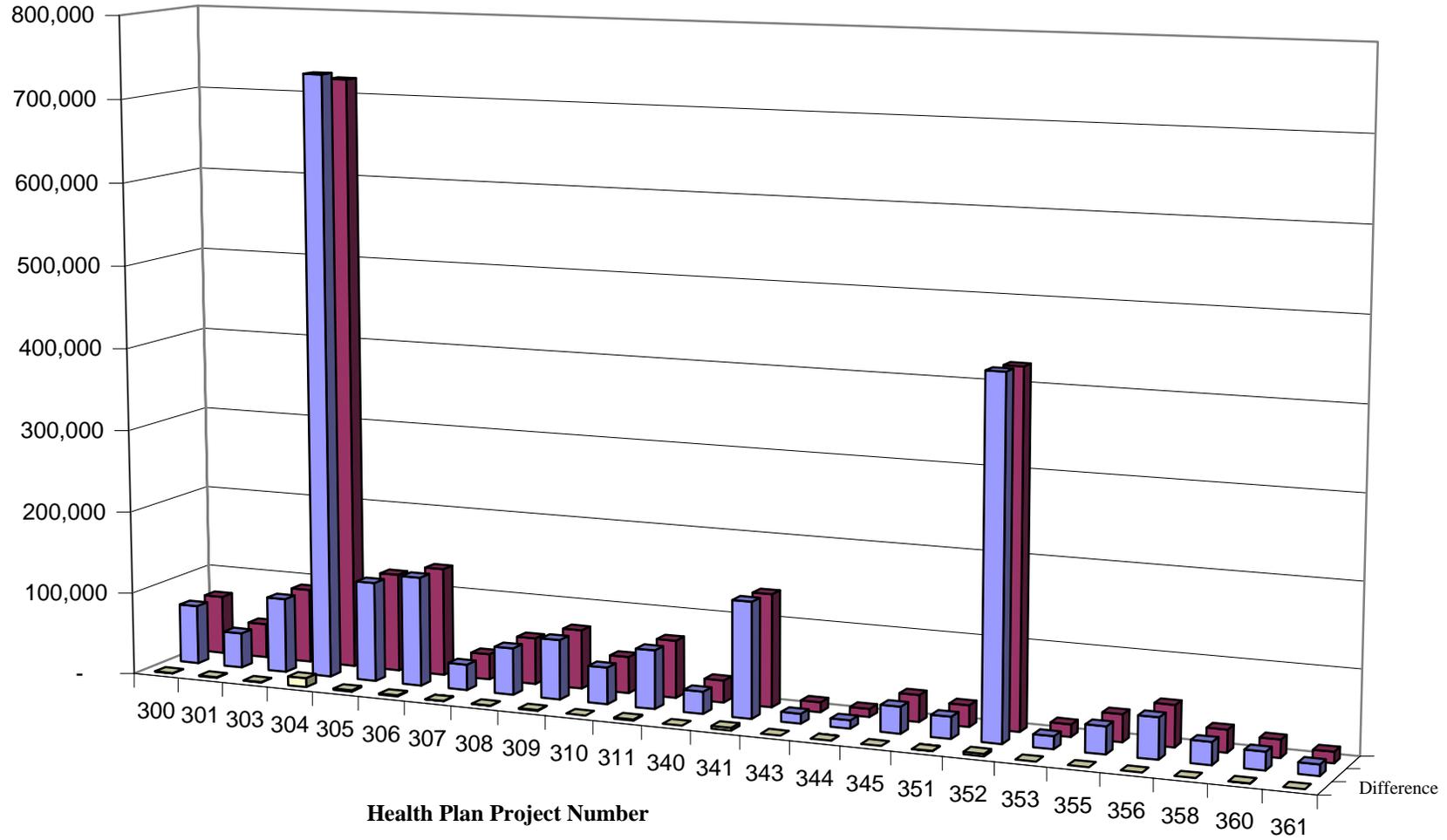
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MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: APRIL 2007

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	MARCH ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	71,374	N/A	70,918	456	0.64%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	42,553	N/A	41,714	839	2.01%
303	L	Kern Family Health Care	KERN	115,000	90,481	N/A	89,927	554	0.62%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	731,123	N/A	720,152	10,971	1.52%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	120,578	N/A	118,830	1,748	1.47%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	132,057	N/A	130,766	1,291	0.99%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	31,056	N/A	30,862	194	0.63%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	56,346	N/A	55,953	393	0.70%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	71,953	N/A	71,115	838	1.18%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	44,187	N/A	43,977	210	0.48%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	70,496	N/A	69,259	1,237	1.79%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	26,644	64023	26,657	(13)	-0.05%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	138,809	22500	135,697	3,112	2.29%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,806	20492	11,758	48	0.41%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	9,957	19862	9,753	204	2.09%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	31,829	50639	31,961	(132)	-0.41%
351	C	Health Net Comm Solutions	FRESNO	180,000	25,929	22500	25,670	259	1.01%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	427,328	N/A	424,425	2,903	0.68%
353	C	Health Net Comm Solutions	TULARE	42,000	15,151	46180	14,933	218	1.46%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	32,428	94289	32,535	(107)	-0.33%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	48,807	134806	49,201	(394)	-0.80%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	26,525	N/A	26,585	(60)	-0.23%
360	C	Health Net Comm Solutions	KERN	73,000	21,459	35079	21,071	388	1.84%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	13,301	22500	13,142	159	1.21%
TOTAL				2,292,177	2,292,177		2,266,861	25,316	1.12%

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	456	839	554	10,971	1,748	1,291	194	393	838	210	1,237	(13)	3,112	48	204	(132)	259	2,903	218	(107)	(394)	(60)	388	159
■ Current Month	71,374	42,553	90,481	731,123	120,578	132,057	31,056	56,346	71,953	44,187	70,496	26,644	138,809	11,806	9,957	31,829	25,929	427,328	15,151	32,428	48,807	26,525	21,459	13,301
■ Previous Month	70,918	41,714	89,927	720,152	118,830	130,766	30,862	55,953	71,115	43,977	69,259	26,657	135,697	11,758	9,753	31,961	25,670	424,425	14,933	32,535	49,201	26,585	21,071	13,142

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Apr-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MARCH ENROLL TOTALS	DIFF COL. E - F	% DIFF
167	** Care1st Partner Plan, LLC	SAN DIEGO	30,000	2,889	2,713	176	6.49%
29	Community Hlth Grp Partner	SAN DIEGO	200,000	68,592	67,703	889	1.31%
48	Blue Cross of CA Partnrshp	SAN DIEGO	202,000	25,992	25,255	737	2.92%
68	Health Net Comm Solutions	SAN DIEGO	180,000	15,505	15,108	397	2.63%
79	* KP Cal, LLC	SAN DIEGO	9,500	9,480	9,478	2	0.02%
131	Molina Healthcare Partner	SAN DIEGO	200,000	42,930	42,931	(1)	0.00%
			SUB-TOTAL	165,388	163,188	2,200	1.35%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 2/1/06, implemented as a new plan.

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

170	* KP Cal, LLC	SACRAMENTO	18,500	19,490	19,284	206	1.07%
190	Blue Cross of CA Partnrshp	SACRAMENTO	100,000	80,495	79,887	608	0.76%
130	Molina Healthcare Partner	SACRAMENTO	80,000	15,420	15,384	36	0.23%
140	** WHA Community Health Plan	SACRAMENTO	17,000	12,059	11,964	95	0.79%
150	Health Net Comm Solutions	SACRAMENTO	50,000	26,908	26,864	44	0.16%
166	Care1st Partner Plan, LLC	SACRAMENTO	30,000	4,347	4,216	131	3.11%
			SUB-TOTAL	158,719	157,599	1,120	0.71%
			TOTAL	324,107	320,787	3,320	1.03%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 4/1/06, the Capitated Enrollee Ceiling increased from 15,750 to 17,000.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Apr-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MARCH ENROLL TOTALS	DIFF COL. E - F	% DIFF
403	** Care 1st Health Plan	LOS ANGELES		16,273	15,759	514	3.26%
404	United Health Plan	SAN BERNARDINO		196	202	(6)	-2.97%
405	* Health Net	LOS ANGELES		30,716	29,925	791	2.64%
406	SafeGuard Dental, Inc.	LOS ANGELES		27,583	27,523	60	0.22%
407	SafeGuard Dental, Inc.	RIVERSIDE		120	123	(3)	-2.44%
408	SafeGuard Dental, Inc.	SAN BERNARDINO		742	753	(11)	-1.46%
409	Access Dental Plan	LOS ANGELES		60,304	59,837	467	0.78%
410	American Health Guard	LOS ANGELES		17,747	17,005	742	4.36%
413	Western Dental Services	LOS ANGELES		52,287	51,547	740	1.44%
414	Western Dental Services	RIVERSIDE		241	250	(9)	-3.60%
415	Western Dental Services	SAN BERNARDINO		523	536	(13)	-2.43%
416	Liberty Dental Plan of CA	LOS ANGELES		5,862	5,690	172	3.02%
417	Community Dental Svc, Inc.	LOS ANGELES		5,208	5,072	136	2.68%
TOTAL				217,802	214,222	3,580	1.67%

*Effective 4/1/06, Health Net has acquired Universal Care to become a Dental Managed Care PHP in Los Angeles County.

**Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421	Access Dental Plan	SACRAMENTO	90,000	49,836	49,387	449	0.91%
424	Western Dental Services	SACRAMENTO	125,000	72,479	72,054	425	0.59%
425	Liberty Dental Plan of CA	SACRAMENTO	100,000	24,729	24,422	307	1.26%
426	Community Dental Svc, Inc.	SACRAMENTO	90,000	12,730	12,696	34	0.27%
TOTAL				159,774	158,559	1,215	0.77%

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
VOLUNTARY COUNTIES**

MONTH: Apr-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MARCH ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	602	600	2	0.33%
87	**	KP Cal, LLC	SONOMA	1,524	1,485	1,404	81	5.77%
TOTAL					2,087	2,004	83	4.14%

*Effective 5/26/06, the Capitated Enrollee Ceiling for Kaiser in Marin County has been increased by 200, from 534 to 734.

**Effective 10/27/06, the Capitated Enrollee Ceiling for Kaiser in Sonoma County has been increased by 100, from 1424 to 1524.

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Apr-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MARCH ENROLL TOTALS	DIFF COL. D - E	% DIFF
200	Scan Health Plan	LOS ANGELES	2,277	2,292	(15)	-0.65%
201	Scan Health Plan	LOS ANGELES	1,661	1,639	22	1.34%
204	Scan Health Plan	RIVERSIDE	616	624	(8)	-1.28%
205	Scan Health Plan	RIVERSIDE	505	516	(11)	-2.13%
206	Scan Health Plan	SAN BERNARDINO	269	291	(22)	-7.56%
207	Scan Health Plan	SAN BERNARDINO	254	251	3	1.20%
50	Sutter Senior Care	SACRAMENTO	162	161	1	0.62%
51	Center For Elder Ind	ALAMEDA	334	329	5	1.52%
52	Alta Med Senior Buenacare	LOS ANGELES	379	377	2	0.53%
53	Sutter Seniorcare	YOLO	1	1	-	
54	Center For Elder Ind	CONTRA COSTA	20	20	-	
55	On Lok Senior Health	SAN FRANCISCO	890	891	(1)	-0.11%
56	On Lok Senior Health	ALAMEDA	83	87	(4)	-4.60%
601	Family Mosaic Project	SAN FRANCISCO	137	135	2	1.48%
915	Positive Healthcare	LOS ANGELES	828	816	12	1.47%
TOTAL			8,416	8,430	(14)	-0.17%

ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2007

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	25%	25%	21%	22%								
Contra Costa	27%	23%	21%	23%								
Fresno	20%	16%	12%	13%								
Kern	25%	25%	19%	22%								
Los Angeles	26%	25%	22%	23%								
Riverside	25%	27%	22%	21%								
Sacramento	17%	18%	14%	16%								
San Bernardino	28%	31%	24%	26%								
San Diego	22%	21%	17%	18%								
San Francisco	26%	27%	25%	26%								
San Joaquin	19%	18%	17%	17%								
Santa Clara	27%	23%	21%	24%								
Stanislaus	28%	27%	24%	22%								
Tulare	23%	25%	18%	22%								
AVERAGE %	24%	24%	20%	21%								

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2007

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,294,193	2,288,259	2,266,861	2,292,177								
GMC-Medical	323,779	322,604	320,787	324,107								
VOLUNTARY-Med.	1,995	1,985	2,004	2,087								
*Medical Subt.	2,619,967	2,612,848	2,589,652	2,618,371								
GMC-Dental	159,847	159,077	158,559	159,774								
VOLUNTARY-Den.	215,992	216,079	214,222	217,802								
*Dental Subt.	375,839	375,156	372,781	377,576								
*Grand Total	2,995,806	2,988,004	2,962,433	2,995,947								

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.