



May 1, 2007

DHS HCO 07-7852

Mr. Jerry D. Stanger, Chief
California Department of Health Services
Payment Systems Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MONTHLY ENROLLMENT REPORTS - Effective Date 5/1/07

Reference: Contract Section 3.10.5.2.3 (5)(a) and 3.10.5.2.3 (7)(k)

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Care Services (DHCS) with the current version of the reports listed below.

- MSC-B-M02 Monthly Enrollment Summary – Medical
- MSC-B-M02D Monthly Enrollment Summary – Dental

If you have any questions, please contact Harry Gill at (916) 364-6620.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Steve Maciel
Reports File
Admin File – ID#1233

Data Provision Disclaimer

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MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 3/27/2007 - 4/24/2007
 EFFECTIVE 5/1/2007

MAXIMUS

2 PLAN & GMC COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Alameda	1,922	269	486	2,677	694	135	292	1,121	3,798	72	20%	337	114	4,321
Contra Costa	1,340	212	320	1,872	324	73	216	613	2,485	29	21%	266	41	2,821
Fresno "341"	<i>No Local Initiative</i>				3,497	895	303	4,695	4,695	N/A	15%	234	51	4,980
Fresno "351"					382	262	559	1,203	1,203	N/A		297	47	1,547
Fresno "FFS"					0	0	0	N/A	N/A	34		0	0	34
Kern	1,982	526	591	3,099	642	158	533	1,333	4,432	59	25%	390	182	5,063
Los Angeles	11,573	3,282	4,480	19,335	5,520	2,002	2,429	9,951	29,286	562	23%	3,224	1,471	34,543
Riverside	4,591	547	1,081	6,219	924	203	687	1,814	8,033	145	22%	616	189	8,983
Sacramento	<i>SEE ATTACHMENT PAGE</i>				4,265	721	990	5,976	5,976	165	16%	1,016	204	7,361
San Bernardino	4,413	665	1,405	6,483	1,114	309	819	2,242	8,725	224	25%	764	190	9,903
San Diego	<i>SEE ATTACHMENT PAGE</i>				4,608	790	1,319	6,717	6,717	107	19%	901	164	7,889
San Francisco	690	120	168	978	223	41	122	386	1,364	33	21%	117	26	1,540
San Joaquin	1,298	261	242	1,801	592	141	304	1,037	2,838	19	19%	320	81	3,258
Santa Clara	1,835	311	532	2,678	580	143	305	1,028	3,706	113	22%	278	112	4,209
Stanislaus	1,092	251	285	1,628	388	116	281	785	2,413	152	22%	309	52	2,926
Tulare	1,701	399	307	2,407	187	160	398	745	3,152	45	22%	317	48	3,562
SUBTOTAL	32,437	6,843	9,897	49,177	23,940	6,149	9,557	39,646	88,823	1,759	21%	9,386	2,972	102,940

VOLUNTARY COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Marin	0	0	0	0	31	0	0	31	31	7	0%	1	0	39
Sonoma	0	0	0	0	43	0	0	43	43	2	0%	1	1	47
SUBTOTAL	0	0	0	0	74	0	0	74	74	9	0%	2	1	86
TOTAL	32,437	6,843	9,897	49,177	24,014	6,149	9,557	39,720	88,897	1,768	21%	9,388	2,973	103,026

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 3/27/2007 - 4/24/2007
 EFFECTIVE 5/1/2007

MAXIMUS

GMC COUNTY BREAKDOWN										
COUNTY	PLAN	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	165	N/A	0	0	165
	Blue Cross of CA Partnrshp	2,435	367	186	2,988	0	6%	304	83	3,375
	Care1st Partner Plan, LLC	161	38	196	395	0	50%	83	13	491
	Health Net Comm Solutions	591	127	148	866	0	17%	213	59	1,138
	KP Cal, LLC	530	49	0	579	0	0%	38	9	626
	Molina Healthcare Partner	332	74	189	595	0	32%	191	19	805
	WHA Community Health Plan	216	66	271	553	0	49%	187	21	761
COUNTY TOTAL		4,265	721	990	5,976	165	16%	1,016	204	7,361
SAN DIEGO	FFS	0	0	0	0	107	N/A	0	0	107
	Blue Cross of CA Partnrshp	1,041	156	248	1,445	0	17%	181	22	1,648
	Care1st Partner Plan, LLC	84	37	256	377	0	68%	85	8	470
	Community Hlth Grp Partner	1,760	282	274	2,316	0	12%	160	56	2,532
	Health Net Comm Solutions	650	96	292	1,038	0	28%	165	32	1,235
	KP Cal, LLC	274	19	2	295	0	1%	22	4	321
	Molina Healthcare Partner	799	200	247	1,246	0	20%	288	42	1,576
COUNTY TOTAL		4,608	790	1,319	6,717	107	19%	901	164	7,889

MSC-B-M02D MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 3/27/2007 - 4/24/2007
 EFFECTIVE 5/1/2007

MAXIMUS

GMC MANDATORY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	131	N/A	0	0	131
	Access Dental Plan	1,481	238	194	1,913	0	10%	403	24	2,340
	Community Dental Svc, Inc.	390	85	335	810	0	41%	232	14	1,056
	Liberty Dental Plan of CA	802	91	329	1,222	0	27%	218	13	1,453
	Western Dental Services	2,085	333	99	2,517	0	4%	408	41	2,966
	COUNTY TOTAL	4,758	747	957	6,462	131	15%	1,261	92	7,946
SUBTOTAL		4,758	747	957	6,462	131	15%	1,261	92	7,946
VOLUNTARY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
LOS ANGELES	FFS	0	0	0	0	5,809	0%	0	0	5,809
	Access Dental Plan	2,505	0	0	2,505	0	0%	1,122	50	3,677
	American Health Guard	692	0	0	692	0	0%	428	16	1,136
	Care 1st Health Plan	796	0	0	796	0	0%	158	11	965
	Community Dental Svc, Inc.	287	0	0	287	0	0%	75	3	365
	Health Net	1,275	0	0	1,275	0	0%	282	38	1,595
	Liberty Dental Plan of CA	339	0	0	339	0	0%	64	8	411
	SafeGuard Dental, Inc.	424	0	0	424	0	0%	228	29	681
	Western Dental Services	1,724	0	0	1,724	0	0%	484	53	2,261
	COUNTY TOTAL	8,042	0	0	8,042	5,809	0%	2,841	208	16,900
RIVERSIDE	FFS	0	0	0	0	3	0%	0	0	3
	SafeGuard Dental, Inc.	0	0	0	0	0	N/A	1	0	1
	Western Dental Services	0	0	0	0	0	N/A	0	0	0
	COUNTY TOTAL	0	0	0	0	3	0%	1	0	4
SAN BERNARDINO	FFS	0	0	0	0	18	0%	0	0	18
	SafeGuard Dental, Inc.	0	0	0	0	0	N/A	5	0	5
	United Health Plan	0	0	0	0	0	N/A	2	0	2
	Western Dental Services	0	0	0	0	0	N/A	3	0	3
	COUNTY TOTAL	0	0	0	0	18	0%	10	0	28
SUBTOTAL		8,042	0	0	8,042	5,830	0%	2,852	208	16,932
TOTAL		12,800	747	957	14,504	5,961	5%	4,113	300	24,878
DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS										
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CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN										
TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE										