



June 1, 2007

DHS HCO 07-7977

Mr. Jerry D. Stanger, Chief
California Department of Health Services
Payment Systems Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MIN MAX REPORT - for MOE 6/1/07

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H Letter #0406-2282
DHS HCO 06-6474R1
H Letter #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide the Department of Health Care Services (DHCS) with the current Min Max Report.

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Reports File
DHCS On-Site
Admin File

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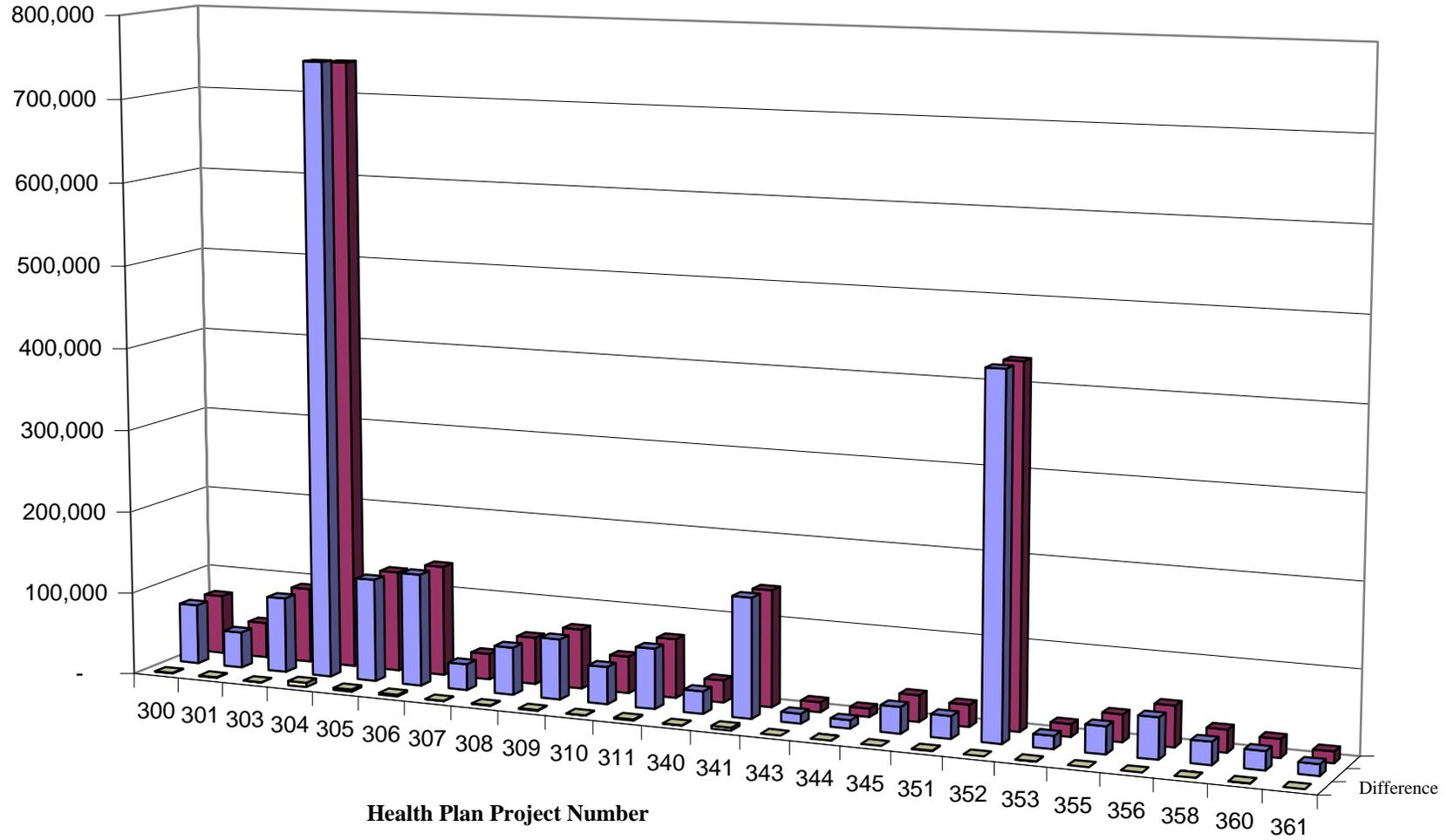
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MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: JUNE 2007

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	MAY ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	72,478	N/A	71,755	723	1.01%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	43,733	N/A	42,953	780	1.82%
303	L	Kern Family Health Care	KERN	115,000	91,304	N/A	90,916	388	0.43%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	745,997	N/A	740,601	5,396	0.73%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	124,482	N/A	121,825	2,657	2.18%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	135,856	N/A	133,727	2,129	1.59%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	31,626	N/A	31,251	375	1.20%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	57,360	N/A	56,618	742	1.31%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	72,790	N/A	72,009	781	1.08%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	44,881	N/A	44,321	560	1.26%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	72,362	N/A	71,096	1,266	1.78%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	26,950	64023	26,785	165	0.62%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	143,707	22500	140,368	3,339	2.38%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,849	20492	11,758	91	0.77%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,123	19862	9,898	225	2.27%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	31,611	50639	31,589	22	0.07%
351	C	Health Net Comm Solutions	FRESNO	180,000	26,767	22500	26,143	624	2.39%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	430,575	N/A	430,575	-	
353	C	Health Net Comm Solutions	TULARE	42,000	15,553	46180	15,204	349	2.30%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	32,501	94289	32,466	35	0.11%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	48,664	134806	48,525	139	0.29%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	26,749	N/A	26,560	189	0.71%
360	C	Health Net Comm Solutions	KERN	73,000	22,103	35079	21,825	278	1.27%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	13,591	22500	13,458	133	0.99%
TOTAL				2,333,612			2,312,226	21,386	0.92%

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	723	780	388	5,396	2,657	2,129	375	742	781	560	1,266	165	3,339	91	225	22	624	-	349	35	139	189	278	133
■ Current Month	72,478	43,733	91,304	745,997	124,482	135,856	31,626	57,360	72,790	44,881	72,362	26,950	143,707	11,849	10,123	31,611	26,767	430,575	15,553	32,501	48,664	26,749	22,103	13,591
■ Previous Month	71,755	42,953	90,916	740,601	121,825	133,727	31,251	56,618	72,009	44,321	71,096	26,785	140,368	11,758	9,898	31,589	26,143	430,575	15,204	32,466	48,525	26,560	21,825	13,458

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Jun-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAY ENROLL TOTALS	DIFF COL. E - F	% DIFF
29	Community Hlth Grp Partner	SAN DIEGO	200,000	68,788	68,641	147	0.21%
48	Blue Cross of CA Partnrshp	SAN DIEGO	202,000	26,527	26,126	401	1.53%
68	Health Net Comm Solutions	SAN DIEGO	180,000	15,913	15,746	167	1.06%
79	* KP Cal, LLC	SAN DIEGO	9,500	9,516	9,440	76	0.81%
131	Molina Healthcare Partner	SAN DIEGO	200,000	41,950	42,410	(460)	-1.08%
167	** Care1st Partner Plan, LLC	SAN DIEGO	30,000	3,101	2,964	137	4.62%
			SUB-TOTAL	165,795	165,327	468	0.28%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 2/1/06, implemented as a new plan.

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130	Molina Healthcare Partner	SACRAMENTO	80,000	15,425	15,294	131	0.86%
140	** WHA Community Health Plan	SACRAMENTO	17,000	12,119	12,016	103	0.86%
150	Health Net Comm Solutions	SACRAMENTO	50,000	26,994	26,884	110	0.41%
166	Care1st Partner Plan, LLC	SACRAMENTO	30,000	4,575	4,433	142	3.20%
170	* KP Cal, LLC	SACRAMENTO	18,500	19,721	19,651	70	0.36%
190	Blue Cross of CA Partnrshp	SACRAMENTO	100,000	82,112	80,924	1,188	1.47%
			SUB-TOTAL	160,946	159,202	1,744	1.10%
			TOTAL	326,741	324,529	2,212	0.68%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 4/1/06, the Capitated Enrollee Ceiling increased from 15,750 to 17,000.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Jun-07

(A) PROJECT NO.		(B) PLAN NAME	(C) COUNTY	(D) CAPITATED ENROLLEE CEILING	(E) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(F) MAY ENROLL TOTALS	(G) DIFF COL. E - F	(H) % DIFF
403	**	Care 1st Health Plan	LOS ANGELES		17,022	16,696	326	1.95%
404		United Health Plan	SAN BERNARDINO		189	191	(2)	-1.05%
405	*	Health Net	LOS ANGELES		31,480	31,261	219	0.70%
406		SafeGuard Dental, Inc.	LOS ANGELES		27,207	27,342	(135)	-0.49%
407		SafeGuard Dental, Inc.	RIVERSIDE		117	117	-	
408		SafeGuard Dental, Inc.	SAN BERNARDINO		711	722	(11)	-1.52%
409		Access Dental Plan	LOS ANGELES		62,139	61,071	1,068	1.75%
410		American Health Guard	LOS ANGELES		17,973	17,799	174	0.98%
413		Western Dental Services	LOS ANGELES		52,847	52,593	254	0.48%
414		Western Dental Services	RIVERSIDE		238	244	(6)	-2.46%
415		Western Dental Services	SAN BERNARDINO		482	507	(25)	-4.93%
416		Liberty Dental Plan of CA	LOS ANGELES		6,048	5,993	55	0.92%
417		Community Dental Svc, Inc.	LOS ANGELES		5,326	5,312	14	0.26%
TOTAL					221,779	219,848	1,931	0.88%

*Effective 4/1/06, Health Net has acquired Universal Care to become a Dental Managed Care PHP in Los Angeles County.

**Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421		Access Dental Plan	SACRAMENTO	90,000	50,177	49,882	295	0.59%
424		Western Dental Services	SACRAMENTO	125,000	73,923	72,679	1,244	1.71%
425		Liberty Dental Plan of CA	SACRAMENTO	100,000	25,306	24,986	320	1.28%
426		Community Dental Svc, Inc.	SACRAMENTO	90,000	12,853	12,802	51	0.40%
TOTAL					162,259	160,349	1,910	1.19%

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
VOLUNTARY COUNTIES**

MONTH: Jun-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAY ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	617	616	1	0.16%
87	**	KP Cal, LLC	SONOMA	1,524	1,490	1,461	29	1.98%
TOTAL					2,107	2,077	30	1.44%

*Effective 5/26/06, the Capitated Enrollee Ceiling for Kaiser in Marin County has been increased by 200, from 534 to 734.

**Effective 10/27/06, the Capitated Enrollee Ceiling for Kaiser in Sonoma County has been increased by 100, from 1424 to 1524.

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Jun-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAY ENROLL TOTALS	DIFF COL. D - E	% DIFF
50	Sutter Senior Care	SACRAMENTO	167	166	1	0.60%
51	Center For Elder Ind	ALAMEDA	342	335	7	2.09%
52	Alta Med Senior Buenacare	LOS ANGELES	396	383	13	3.39%
53	Sutter Seniorcare	YOLO	1	1	-	
54	Center For Elder Ind	CONTRA COSTA	19	19	-	
55	On Lok Senior Health	SAN FRANCISCO	880	885	(5)	-0.56%
56	On Lok Senior Health	ALAMEDA	81	81	-	
200	Scan Health Plan	LOS ANGELES	2,440	2,453	(13)	-0.53%
201	Scan Health Plan	LOS ANGELES	1,701	1,673	28	1.67%
204	Scan Health Plan	RIVERSIDE	672	688	(16)	-2.33%
205	Scan Health Plan	RIVERSIDE	540	526	14	2.66%
206	Scan Health Plan	SAN BERNARDINO	314	304	10	3.29%
207	Scan Health Plan	SAN BERNARDINO	263	265	(2)	-0.75%
601	Family Mosaic Project	SAN FRANCISCO	128	131	(3)	-2.29%
915	Positive Healthcare	LOS ANGELES	855	837	18	2.15%
TOTAL			8,799	8,747	52	0.59%

ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2007

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	25%	25%	21%	22%	20%	22%						
Contra Costa	27%	23%	21%	23%	21%	21%						
Fresno	20%	16%	12%	13%	15%	16%						
Kern	25%	25%	19%	22%	25%	25%						
Los Angeles	26%	25%	22%	23%	23%	24%						
Riverside	25%	27%	22%	21%	22%	23%						
Sacramento	17%	18%	14%	16%	16%	15%						
San Bernardino	28%	31%	24%	26%	25%	26%						
San Diego	22%	21%	17%	18%	19%	17%						
San Francisco	26%	27%	25%	26%	21%	22%						
San Joaquin	19%	18%	17%	17%	19%	16%						
Santa Clara	27%	23%	21%	24%	22%	23%						
Stanislaus	28%	27%	24%	22%	22%	24%						
Tulare	23%	25%	18%	22%	22%	23%						
AVERAGE %	24%	24%	20%	21%	21%	22%						

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2007

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,294,193	2,288,259	2,266,861	2,292,177	2,312,226	2,333,612						
GMC-Medical	323,779	322,604	320,787	324,107	324,529	326,741						
VOLUNTARY-Med.	1,995	1,985	2,004	2,087	2,077	2,107						
*Medical Subt.	2,619,967	2,612,848	2,589,652	2,618,371	2,638,832	2,662,460						
GMC-Dental	159,847	159,077	158,559	159,774	160,349	162,259						
VOLUNTARY-Den.	215,992	216,079	214,222	217,802	219,848	221,779						
*Dental Subt.	375,839	375,156	372,781	377,576	380,197	384,038						
*Grand Total	2,995,806	2,988,004	2,962,433	2,995,947	3,019,029	3,046,498						

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.