



July 2, 2007

DHS HCO 07-8098

Mr. Jerry D. Stanger, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MIN MAX REPORT - for MOE 7/1/07

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H Letter #0406-2282
DHS HCO 06-6474R1
H Letter #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide the Department of Health Care Services (DHCS) with the current Min Max Report.

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Reports File
DHCS On-Site
Admin File

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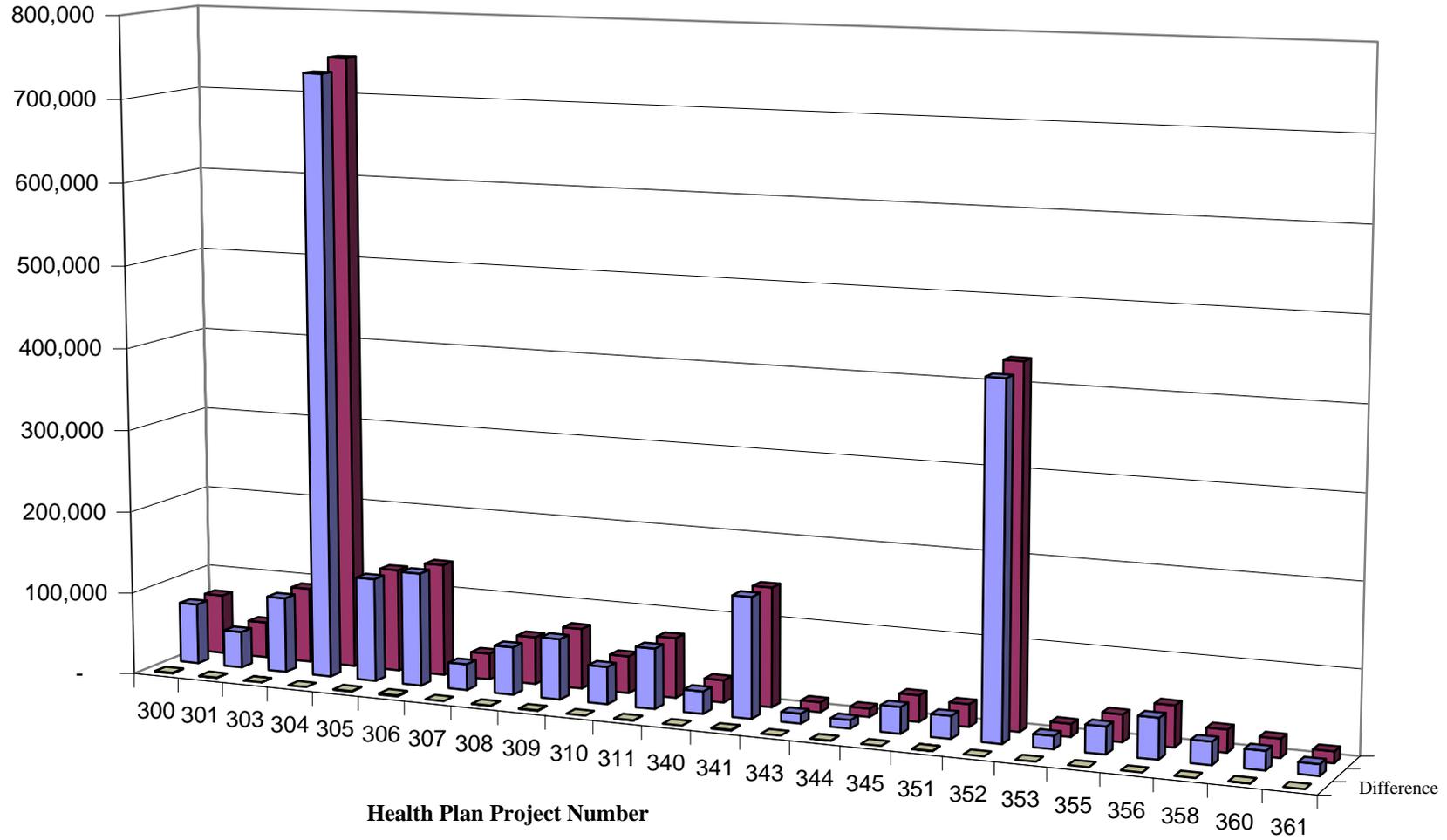
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MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: JULY 2007

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	JUNE ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	73,367	N/A	72,478	889	1.23%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	44,154	N/A	43,733	421	0.96%
303	L	Kern Family Health Care	KERN	115,000	91,425	N/A	91,304	121	0.13%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	732,128	N/A	745,997	(13,869)	-1.86%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	125,378	N/A	124,482	896	0.72%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	137,214	N/A	135,856	1,358	1.00%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	31,546	N/A	31,626	(80)	-0.25%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	57,859	N/A	57,360	499	0.87%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	73,180	N/A	72,790	390	0.54%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	44,952	N/A	44,881	71	0.16%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	72,678	N/A	72,362	316	0.44%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	26,978	64023	26,950	28	0.10%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	144,592	22500	143,707	885	0.62%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,895	20492	11,849	46	0.39%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,195	19862	10,123	72	0.71%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	31,440	50639	31,611	(171)	-0.54%
351	C	Health Net Comm Solutions	FRESNO	180,000	26,950	22500	26,767	183	0.68%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	420,132	N/A	430,575	(10,443)	-2.43%
353	C	Health Net Comm Solutions	TULARE	42,000	15,485	46180	15,553	(68)	-0.44%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	32,321	94289	32,501	(180)	-0.55%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	48,247	134806	48,664	(417)	-0.86%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	26,839	N/A	26,749	90	0.34%
360	C	Health Net Comm Solutions	KERN	73,000	22,582	35079	22,103	479	2.17%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	13,631	22500	13,591	40	0.29%
TOTAL				2,315,168			2,333,612	(18,444)	-0.79%

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	889	421	121	(13,869)	896	1,358	(80)	499	390	71	316	28	885	46	72	(171)	183	(10,443)	(68)	(180)	(417)	90	479	40
■ Current Month	73,367	44,154	91,425	732,128	125,378	137,214	31,546	57,859	73,180	44,952	72,678	26,978	144,592	11,895	10,195	31,440	26,950	420,132	15,485	32,321	48,247	26,839	22,582	13,631
■ Previous Month	72,478	43,733	91,304	745,997	124,482	135,856	31,626	57,360	72,790	44,881	72,362	26,950	143,707	11,849	10,123	31,611	26,767	430,575	15,553	32,501	48,664	26,749	22,103	13,591

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Jul-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JUNE ENROLL TOTALS	DIFF COL. E - F	% DIFF
29		Community Hlth Grp Partner	SAN DIEGO	200,000	68,933	68,788	145	0.21%
48		Blue Cross of CA Partnrshp	SAN DIEGO	202,000	26,928	26,527	401	1.51%
68		Health Net Comm Solutions	SAN DIEGO	180,000	16,099	15,913	186	1.17%
79	*	KP Cal, LLC	SAN DIEGO	9,500	9,586	9,516	70	0.74%
131		Molina Healthcare Partner	SAN DIEGO	200,000	41,953	41,950	3	0.01%
167	**	Care1st Partner Plan, LLC	SAN DIEGO	30,000	3,346	3,101	245	7.90%
				SUB-TOTAL	166,845	165,795	1,050	0.63%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 2/1/06, implemented as a new plan.

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130		Molina Healthcare Partner	SACRAMENTO	80,000	15,527	15,425	102	0.66%
140	**	WHA Community Health Plan	SACRAMENTO	17,000	12,246	12,119	127	1.05%
150		Health Net Comm Solutions	SACRAMENTO	50,000	26,820	26,994	(174)	-0.64%
166		Care1st Partner Plan, LLC	SACRAMENTO	30,000	4,716	4,575	141	3.08%
170	*	KP Cal, LLC	SACRAMENTO	18,500	19,740	19,721	19	0.10%
190		Blue Cross of CA Partnrshp	SACRAMENTO	100,000	82,275	82,112	163	0.20%
				SUB-TOTAL	161,324	160,946	378	0.23%
				TOTAL	328,169	326,741	1,428	0.44%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 4/1/06, the Capitated Enrollee Ceiling increased from 15,750 to 17,000.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Jul-07

(A) PROJECT NO.		(B) PLAN NAME	(C) COUNTY	(D) CAPITATED ENROLLEE CEILING	(E) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(F) JUNE ENROLL TOTALS	(G) DIFF COL. E - F	(H) % DIFF
403	**	Care 1st Health Plan	LOS ANGELES		16,802	17,022	(220)	-1.29%
404		United Health Plan	SAN BERNARDINO		181	189	(8)	-4.23%
405	*	Health Net	LOS ANGELES		30,825	31,480	(655)	-2.08%
406		SafeGuard Dental, Inc.	LOS ANGELES		26,406	27,207	(801)	-2.94%
407		SafeGuard Dental, Inc.	RIVERSIDE		119	117	2	1.71%
408		SafeGuard Dental, Inc.	SAN BERNARDINO		692	711	(19)	-2.67%
409		Access Dental Plan	LOS ANGELES		62,206	62,139	67	0.11%
410		American Health Guard	LOS ANGELES		18,119	17,973	146	0.81%
413		Western Dental Services	LOS ANGELES		51,459	52,847	(1,388)	-2.63%
414		Western Dental Services	RIVERSIDE		236	238	(2)	-0.84%
415		Western Dental Services	SAN BERNARDINO		473	482	(9)	-1.87%
416		Liberty Dental Plan of CA	LOS ANGELES		5,955	6,048	(93)	-1.54%
417		Community Dental Svc, Inc.	LOS ANGELES		5,265	5,326	(61)	-1.15%
TOTAL					218,738	221,779	(3,041)	-1.37%

*Effective 4/1/06, Health Net has acquired Universal Care to become a Dental Managed Care PHP in Los Angeles County.

**Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421		Access Dental Plan	SACRAMENTO	90,000	50,216	50,177	39	0.08%
424		Western Dental Services	SACRAMENTO	125,000	74,256	73,923	333	0.45%
425		Liberty Dental Plan of CA	SACRAMENTO	100,000	25,273	25,306	(33)	-0.13%
426		Community Dental Svc, Inc.	SACRAMENTO	90,000	12,954	12,853	101	0.79%
TOTAL					162,699	162,259	440	0.27%

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
VOLUNTARY COUNTIES**

MONTH: Jul-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JUNE ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	612	617	(5)	-0.81%
87	**	KP Cal, LLC	SONOMA	1,524	1,510	1,490	20	1.34%
TOTAL					2,122	2,107	15	0.71%

*Effective 5/26/06, the Capitated Enrollee Ceiling for Kaiser in Marin County has been increased by 200, from 534 to 734.

**Effective 10/27/06, the Capitated Enrollee Ceiling for Kaiser in Sonoma County has been increased by 100, from 1424 to 1524.

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Jul-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JUNE ENROLL TOTALS	DIFF COL. D - E	% DIFF
50	Sutter Senior Care	SACRAMENTO	165	167	(2)	-1.20%
51	Center For Elder Ind	ALAMEDA	354	342	12	3.51%
52	Alta Med Senior Buenacare	LOS ANGELES	392	396	(4)	-1.01%
53	Sutter Seniorcare	YOLO	1	1	-	0.00%
54	Center For Elder Ind	CONTRA COSTA	18	19	(1)	-5.26%
55	On Lok Senior Health	SAN FRANCISCO	886	880	6	0.68%
56	On Lok Senior Health	ALAMEDA	83	81	2	2.47%
200	Scan Health Plan	LOS ANGELES	2,492	2,440	52	2.13%
201	Scan Health Plan	LOS ANGELES	1,699	1,701	(2)	-0.12%
204	Scan Health Plan	RIVERSIDE	689	672	17	2.53%
205	Scan Health Plan	RIVERSIDE	551	540	11	2.04%
206	Scan Health Plan	SAN BERNARDINO	317	314	3	0.96%
207	Scan Health Plan	SAN BERNARDINO	265	263	2	0.76%
601	Family Mosaic Project	SAN FRANCISCO	129	128	1	0.78%
915	Positive Healthcare	LOS ANGELES	852	855	(3)	-0.35%
TOTAL			8,893	8,799	94	1.07%

ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2007

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	25%	25%	21%	22%	20%	22%	23%					
Contra Costa	27%	23%	21%	23%	21%	21%	25%					
Fresno	20%	16%	12%	13%	15%	16%	17%					
Kern	25%	25%	19%	22%	25%	25%	28%					
Los Angeles	26%	25%	22%	23%	23%	24%	27%					
Riverside	25%	27%	22%	21%	22%	23%	23%					
Sacramento	17%	18%	14%	16%	16%	15%	18%					
San Bernardino	28%	31%	24%	26%	25%	26%	26%					
San Diego	22%	21%	17%	18%	19%	17%	19%					
San Francisco	26%	27%	25%	26%	21%	22%	28%					
San Joaquin	19%	18%	17%	17%	19%	16%	22%					
Santa Clara	27%	23%	21%	24%	22%	23%	25%					
Stanislaus	28%	27%	24%	22%	22%	24%	24%					
Tulare	23%	25%	18%	22%	22%	23%	26%					
AVERAGE %	24%	24%	20%	21%	21%	22%	24%					

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2007

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,294,193	2,288,259	2,266,861	2,292,177	2,312,226	2,333,612	2,315,168					
GMC-Medical	323,779	322,604	320,787	324,107	324,529	326,741	328,169					
VOLUNTARY-Med.	1,995	1,985	2,004	2,087	2,077	2,107	2,122					
*Medical Subt.	2,619,967	2,612,848	2,589,652	2,618,371	2,638,832	2,662,460	2,645,459					
GMC-Dental	159,847	159,077	158,559	159,774	160,349	162,259	162,699					
VOLUNTARY-Den.	215,992	216,079	214,222	217,802	219,848	221,779	218,738					
*Dental Subt.	375,839	375,156	372,781	377,576	380,197	384,038	381,437					
*Grand Total	2,995,806	2,988,004	2,962,433	2,995,947	3,019,029	3,046,498	3,026,896					

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.