



July 31, 2007

DHS HCO 07-8216

Mr. Jerry D. Stanger, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MIN MAX REPORT - for MOE 8/1/07

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H Letter #0406-2282
DHCS HCO 06-6474R1
H Letter #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide the Department of Health Care Services (DHCS) with the current Min Max Report.

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Reports File
DHCS On-Site
Admin File

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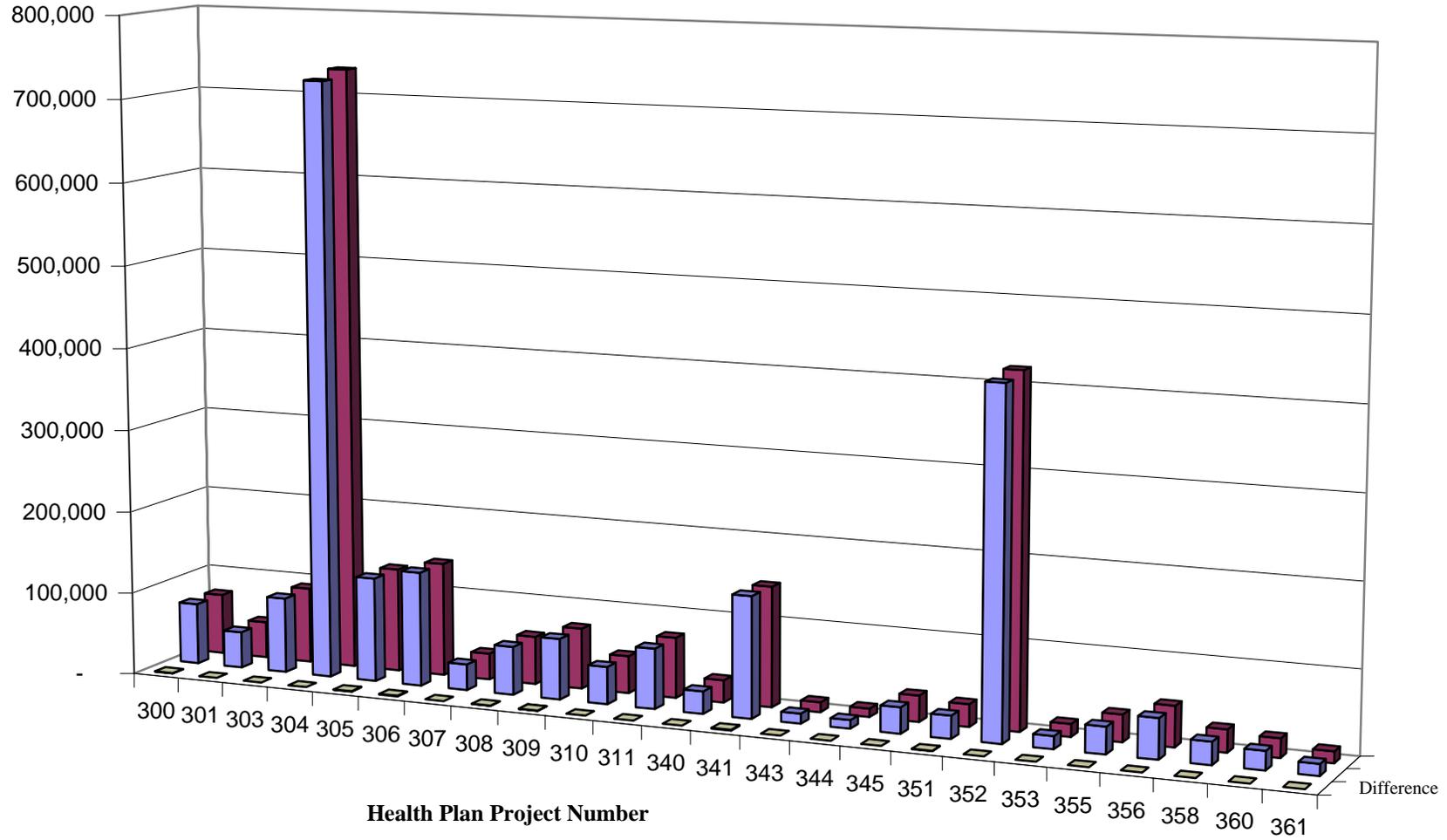
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MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: AUGUST 2007

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	JULY ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	73,855	N/A	73,367	488	0.67%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	44,035	N/A	44,154	(119)	-0.27%
303	L	Kern Family Health Care	KERN	115,000	91,021	N/A	91,425	(404)	-0.44%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	723,309	N/A	732,128	(8,819)	-1.20%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	126,022	N/A	125,378	644	0.51%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	138,114	N/A	137,214	900	0.66%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	31,376	N/A	31,546	(170)	-0.54%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	58,241	N/A	57,859	382	0.66%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	73,256	N/A	73,180	76	0.10%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	45,009	N/A	44,952	57	0.13%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	72,486	N/A	72,678	(192)	-0.26%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	26,976	64023	26,978	(2)	-0.01%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	145,538	22500	144,592	946	0.65%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,864	20492	11,895	(31)	-0.26%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,185	19862	10,195	(10)	-0.10%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	31,295	50639	31,440	(145)	-0.46%
351	C	Health Net Comm Solutions	FRESNO	180,000	27,317	22500	26,950	367	1.36%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	414,589	N/A	420,132	(5,543)	-1.32%
353	C	Health Net Comm Solutions	TULARE	42,000	15,335	46180	15,485	(150)	-0.97%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	32,146	94289	32,321	(175)	-0.54%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	47,975	134806	48,247	(272)	-0.56%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	26,952	N/A	26,839	113	0.42%
360	C	Health Net Comm Solutions	KERN	73,000	22,450	35079	22,582	(132)	-0.58%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	13,747	22500	13,631	116	0.85%
TOTAL				2,303,093	2,303,093		2,315,168	(12,075)	-0.52%

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	488	(119)	(404)	(8,819)	644	900	(170)	382	76	57	(192)	(2)	946	(31)	(10)	(145)	367	(5,543)	(150)	(175)	(272)	113	(132)	116
■ Current Month	73,855	44,035	91,021	723,309	126,022	138,114	31,376	58,241	73,256	45,009	72,486	26,976	145,538	11,864	10,185	31,295	27,317	414,589	15,335	32,146	47,975	26,952	22,450	13,747
■ Previous Month	73,367	44,154	91,425	732,128	125,378	137,214	31,546	57,859	73,180	44,952	72,678	26,978	144,592	11,895	10,195	31,440	26,950	420,132	15,485	32,321	48,247	26,839	22,582	13,631

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Aug-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JULY ENROLL TOTALS	DIFF COL. E - F	% DIFF
29		Community Hlth Grp Partner	SAN DIEGO	200,000	68,949	68,933	16	0.02%
48		Blue Cross of CA Partnrshp	SAN DIEGO	202,000	27,021	26,928	93	0.35%
68		Health Net Comm Solutions	SAN DIEGO	180,000	16,250	16,099	151	0.94%
79	*	KP Cal, LLC	SAN DIEGO	9,500	9,626	9,586	40	0.42%
131		Molina Healthcare Partner	SAN DIEGO	200,000	41,676	41,953	(277)	-0.66%
167	**	Care1st Partner Plan, LLC	SAN DIEGO	30,000	3,471	3,346	125	3.74%
				SUB-TOTAL	166,993	166,845	148	0.09%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 2/1/06, implemented as a new plan.

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130		Molina Healthcare Partner	SACRAMENTO	80,000	15,491	15,527	(36)	-0.23%
140	**	WHA Community Health Plan	SACRAMENTO	17,000	12,309	12,246	63	0.51%
150		Health Net Comm Solutions	SACRAMENTO	50,000	26,793	26,820	(27)	-0.10%
166		Care1st Partner Plan, LLC	SACRAMENTO	30,000	4,831	4,716	115	2.44%
170	*	KP Cal, LLC	SACRAMENTO	18,500	19,866	19,740	126	0.64%
190		Blue Cross of CA Partnrshp	SACRAMENTO	100,000	82,452	82,275	177	0.22%
				SUB-TOTAL	161,742	161,324	418	0.26%
				TOTAL	328,735	328,169	566	0.17%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 4/1/06, the Capitated Enrollee Ceiling increased from 15,750 to 17,000.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Aug-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JULY ENROLL TOTALS	DIFF COL. E - F	% DIFF
403	**	Care 1st Health Plan	LOS ANGELES		16,759	16,802	(43)	-0.26%
404		United Health Plan	SAN BERNARDINO		179	181	(2)	-1.10%
405	*	Health Net	LOS ANGELES		30,402	30,825	(423)	-1.37%
406		SafeGuard Dental, Inc.	LOS ANGELES		25,759	26,406	(647)	-2.45%
407		SafeGuard Dental, Inc.	RIVERSIDE		117	119	(2)	-1.68%
408		SafeGuard Dental, Inc.	SAN BERNARDINO		683	692	(9)	-1.30%
409		Access Dental Plan	LOS ANGELES		62,411	62,206	205	0.33%
410		American Health Guard	LOS ANGELES		17,832	18,119	(287)	-1.58%
413		Western Dental Services	LOS ANGELES		50,898	51,459	(561)	-1.09%
414		Western Dental Services	RIVERSIDE		227	236	(9)	-3.81%
415		Western Dental Services	SAN BERNARDINO		469	473	(4)	-0.85%
416		Liberty Dental Plan of CA	LOS ANGELES		5,906	5,955	(49)	-0.82%
417		Community Dental Svc, Inc.	LOS ANGELES		5,242	5,265	(23)	-0.44%
TOTAL					216,884	218,738	(1,854)	-0.85%

*Effective 4/1/06, Health Net has acquired Universal Care to become a Dental Managed Care PHP in Los Angeles County.

**Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421		Access Dental Plan	SACRAMENTO	90,000	50,498	50,216	282	0.56%
424		Western Dental Services	SACRAMENTO	125,000	74,608	74,256	352	0.47%
425		Liberty Dental Plan of CA	SACRAMENTO	100,000	25,410	25,273	137	0.54%
426		Community Dental Svc, Inc.	SACRAMENTO	90,000	12,941	12,954	(13)	-0.10%
TOTAL					163,457	162,699	758	0.47%

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
VOLUNTARY COUNTIES**

MONTH: Aug-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JULY ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	615	612	3	0.49%
87	**	KP Cal, LLC	SONOMA	1,524	1,513	1,510	3	0.20%
TOTAL					2,128	2,122	6	0.28%

*Effective 5/26/06, the Capitated Enrollee Ceiling for Kaiser in Marin County has been increased by 200, from 534 to 734.

**Effective 10/27/06, the Capitated Enrollee Ceiling for Kaiser in Sonoma County has been increased by 100, from 1424 to 1524.

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Aug-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JULY ENROLL TOTALS	DIFF COL. D - E	% DIFF
50	Sutter Senior Care	SACRAMENTO	162	165	(3)	-1.82%
51	Center For Elder Ind	ALAMEDA	351	354	(3)	-0.85%
52	Alta Med Senior Buenacare	LOS ANGELES	399	392	7	1.79%
53	Sutter Seniorcare	YOLO	1	1	-	0.00%
54	Center For Elder Ind	CONTRA COSTA	18	18	-	0.00%
55	On Lok Senior Health	SAN FRANCISCO	871	886	(15)	-1.69%
56	On Lok Senior Health	ALAMEDA	80	83	(3)	-3.61%
200	Scan Health Plan	LOS ANGELES	2,365	2,492	(127)	-5.10%
201	Scan Health Plan	LOS ANGELES	1,688	1,699	(11)	-0.65%
204	Scan Health Plan	RIVERSIDE	656	689	(33)	-4.79%
205	Scan Health Plan	RIVERSIDE	549	551	(2)	-0.36%
206	Scan Health Plan	SAN BERNARDINO	302	317	(15)	-4.73%
207	Scan Health Plan	SAN BERNARDINO	262	265	(3)	-1.13%
601	Family Mosaic Project	SAN FRANCISCO	124	129	(5)	-3.88%
915	Positive Healthcare	LOS ANGELES	856	852	4	0.47%
TOTAL			8,684	8,893	(209)	-2.35%

ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2007

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	25%	25%	21%	22%	20%	22%	23%	21%				
Contra Costa	27%	23%	21%	23%	21%	21%	25%	21%				
Fresno	20%	16%	12%	13%	15%	16%	17%	16%				
Kern	25%	25%	19%	22%	25%	25%	28%	26%				
Los Angeles	26%	25%	22%	23%	23%	24%	27%	23%				
Riverside	25%	27%	22%	21%	22%	23%	23%	24%				
Sacramento	17%	18%	14%	16%	16%	15%	18%	17%				
San Bernardino	28%	31%	24%	26%	25%	26%	26%	28%				
San Diego	22%	21%	17%	18%	19%	17%	19%	18%				
San Francisco	26%	27%	25%	26%	21%	22%	28%	28%				
San Joaquin	19%	18%	17%	17%	19%	16%	22%	18%				
Santa Clara	27%	23%	21%	24%	22%	23%	25%	21%				
Stanislaus	28%	27%	24%	22%	22%	24%	24%	22%				
Tulare	23%	25%	18%	22%	22%	23%	26%	24%				
AVERAGE %	24%	24%	20%	21%	21%	22%	24%	22%				

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2007

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,294,193	2,288,259	2,266,861	2,292,177	2,312,226	2,333,612	2,315,168	2,303,093				
GMC-Medical	323,779	322,604	320,787	324,107	324,529	326,741	328,169	328,735				
VOLUNTARY-Med.	1,995	1,985	2,004	2,087	2,077	2,107	2,122	2,128				
*Medical Subt.	2,619,967	2,612,848	2,589,652	2,618,371	2,638,832	2,662,460	2,645,459	2,633,956				
GMC-Dental	159,847	159,077	158,559	159,774	160,349	162,259	162,699	163,457				
VOLUNTARY-Den.	215,992	216,079	214,222	217,802	219,848	221,779	218,738	216,884				
*Dental Subt.	375,839	375,156	372,781	377,576	380,197	384,038	381,437	380,341				
*Grand Total	2,995,806	2,988,004	2,962,433	2,995,947	3,019,029	3,046,498	3,026,896	3,014,297				

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.