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August 31, 2007 DHS HCO 07-8347

Mr. Jerry D. Stanger, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MIN MAX REPORT - for MOE 9/1/07

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H Letter #0406-2282
DHCS HCO 06-6474R1
H Letter #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide the Department of Health Care Services (DHCS) with the current Min Max Report.

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Reports File
DHCS On-Site
Admin File

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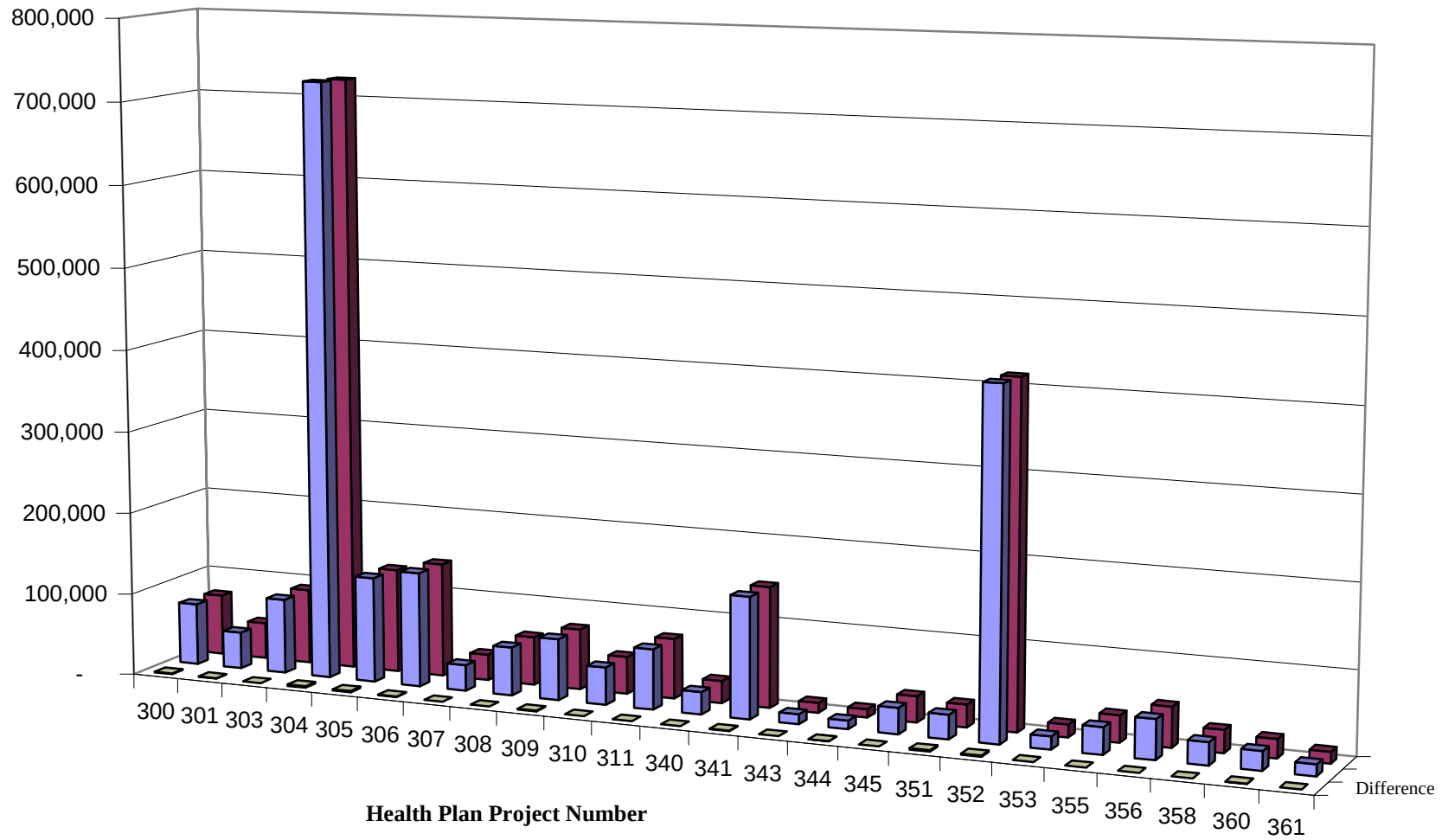
MANAGED CARE MAXIMUM ENROLLMENT REPORT
2-PLAN COUNTIES

MONTH OF ELIGIBILITY: SEPTEMBER 2007

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	AUGUST ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	74,750	N/A	73,855	895	1.21%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	44,596	N/A	44,035	561	1.27%
303	L	Kern Family Health Care	KERN	115,000	90,867	N/A	91,021	(154)	-0.17%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	725,276	N/A	723,309	1,967	0.27%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	127,694	N/A	126,022	1,672	1.33%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	138,792	N/A	138,114	678	0.49%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	31,367	N/A	31,376	(9)	-0.03%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	58,412	N/A	58,241	171	0.29%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	73,990	N/A	73,256	734	1.00%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	45,170	N/A	45,009	161	0.36%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	72,580	N/A	72,486	94	0.13%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	27,011	64023	26,976	35	0.13%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	146,028	22500	145,538	490	0.34%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,837	20492	11,864	(27)	-0.23%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,293	19862	10,185	108	1.06%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	31,281	50639	31,295	(14)	-0.04%
351	C	Health Net Comm Solutions	FRESNO	180,000	29,004	22500	27,317	1,687	6.18%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	416,127	N/A	414,589	1,538	0.37%
353	C	Health Net Comm Solutions	TULARE	42,000	15,500	46180	15,335	165	1.08%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	32,199	94289	32,146	53	0.16%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	47,489	134806	47,975	(486)	-1.01%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	26,884	N/A	26,952	(68)	-0.25%
360	C	Health Net Comm Solutions	KERN	73,000	22,879	35079	22,450	429	1.91%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	13,852	22500	13,747	105	0.76%
				TOTAL	**2,313,878**		**2,303,093**	**10,785**	**0.47%**

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
Difference	895	561	(154)	1,967	1,672	678	(9)	171	734	161	94	35	490	(27)	108	(14)	1,687	1,538	165	53	(486)	(68)	429	105
Current Month	74,750	44,596	90,867	725,276	127,694	138,792	31,367	58,412	73,990	45,170	72,580	27,011	146,028	11,837	10,293	31,281	29,004	416,127	15,500	32,199	47,489	26,884	22,879	13,852
Previous Month	73,855	44,035	91,021	723,309	126,022	138,114	31,376	58,241	73,256	45,009	72,486	26,976	145,538	11,864	10,185	31,295	27,317	414,589	15,335	32,146	47,975	26,952	22,450	13,747

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Sep-07

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	AUGUST ENROLL TOTALS	DIFF COL. E - F	% DIFF
29		Community Hlth Grp Partner	SAN DIEGO	200,000	69,443	68,949	494	0.72%
48		Blue Cross of CA Partnrshp	SAN DIEGO	202,000	27,391	27,021	370	1.37%
68		Health Net Comm Solutions	SAN DIEGO	180,000	16,658	16,250	408	2.51%
79	*	KP Cal, LLC	SAN DIEGO	9,500	9,686	9,626	60	0.62%
131		Molina Healthcare Partner	SAN DIEGO	200,000	41,376	41,676	(300)	-0.72%
167	**	Care1st Partner Plan, LLC	SAN DIEGO	30,000	3,674	3,471	203	5.85%
				SUB-TOTAL	**168,228**	**166,993**	**1,235**	**0.74%**

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 2/1/06, implemented as a new plan.

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130		Molina Healthcare Partner	SACRAMENTO	80,000	15,632	15,491	141	0.91%
140	**	WHA Community Health Plan	SACRAMENTO	17,000	12,392	12,309	83	0.67%
150		Health Net Comm Solutions	SACRAMENTO	50,000	26,795	26,793	2	0.01%
166		Care1st Partner Plan, LLC	SACRAMENTO	30,000	4,875	4,831	44	0.91%
170	*	KP Cal, LLC	SACRAMENTO	18,500	19,936	19,866	70	0.35%
190		Blue Cross of CA Partnrshp	SACRAMENTO	100,000	82,916	82,452	464	0.56%
				SUB-TOTAL	**162,546**	**161,742**	**804**	**0.50%**
				TOTAL	**330,774**	**328,735**	**2,039**	**0.62%**

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 4/1/06, the Capitated Enrollee Ceiling increased from 15,750 to 17,000.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Sep-07

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	AUGUST ENROLL TOTALS	DIFF COL. E - F	% DIFF
403	**	Care 1st Health Plan	LOS ANGELES		16,960	16,759	201	1.20%
404		United Health Plan	SAN BERNARDINO		178	179	(1)	-0.56%
405	*	Health Net	LOS ANGELES		30,555	30,402	153	0.50%
406		SafeGuard Dental, Inc.	LOS ANGELES		25,492	25,759	(267)	-1.04%
407		SafeGuard Dental, Inc.	RIVERSIDE		113	117	(4)	-3.42%
408		SafeGuard Dental, Inc.	SAN BERNARDINO		680	683	(3)	-0.44%
409		Access Dental Plan	LOS ANGELES		64,615	62,411	2,204	3.53%
410		American Health Guard	LOS ANGELES		18,102	17,832	270	1.51%
413		Western Dental Services	LOS ANGELES		51,108	50,898	210	0.41%
414		Western Dental Services	RIVERSIDE		219	227	(8)	-3.52%
415		Western Dental Services	SAN BERNARDINO		459	469	(10)	-2.13%
416		Liberty Dental Plan of CA	LOS ANGELES		5,983	5,906	77	1.30%
417		Community Dental Svc, Inc.	LOS ANGELES		5,275	5,242	33	0.63%
				TOTAL	**219,739**	**216,884**	**2,855**	**1.32%**

*Effective 4/1/06, Health Net has acquired Universal Care to become a Dental Managed Care PHP in Los Angeles County.

**Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421		Access Dental Plan	SACRAMENTO	90,000	50,695	50,498	197	0.39%
424		Western Dental Services	SACRAMENTO	125,000	75,078	74,608	470	0.63%
425		Liberty Dental Plan of CA	SACRAMENTO	100,000	25,615	25,410	205	0.81%
426		Community Dental Svc, Inc.	SACRAMENTO	90,000	13,056	12,941	115	0.89%
				TOTAL	**164,444**	**163,457**	**987**	**0.60%**

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
VOLUNTARY COUNTIES

MONTH: Sep-07

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	AUGUST ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	636	615	21	3.41%
87	**	KP Cal, LLC	SONOMA	1,524	1,478	1,513	(35)	-2.31%
				TOTAL	**2,114**	**2,128**	**(14)**	**-0.66%**

*Effective 5/26/06, the Capitated Enrollee Ceiling for Kaiser in Marin County has been increased by 200, from 534 to 734.

**Effective 10/27/06, the Capitated Enrollee Ceiling for Kaiser in Sonoma County has been increased by 100, from 1424 to 1524.

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
SPECIAL PROJECTS

MONTH: Sep-07

(A)		(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.		PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	AUGUST ENROLL TOTALS	DIFF COL. D - E	% DIFF
50		Sutter Senior Care	SACRAMENTO	162	162	-	0.00%
51		Center For Elder Ind	ALAMEDA	366	351	15	4.27%
52		Alta Med Senior Buenacare	LOS ANGELES	406	399	7	1.75%
53		Sutter Seniorcare	YOLO	1	1	-	0.00%
54		Center For Elder Ind	CONTRA COSTA	19	18	1	5.56%
55		On Lok Senior Health	SAN FRANCISCO	884	871	13	1.49%
56		On Lok Senior Health	ALAMEDA	82	80	2	2.50%
200		Scan Health Plan	LOS ANGELES	2,612	2,365	247	10.44%
201		Scan Health Plan	LOS ANGELES	1,791	1,688	103	6.10%
204		Scan Health Plan	RIVERSIDE	749	656	93	14.18%
205		Scan Health Plan	RIVERSIDE	596	549	47	8.56%
206		Scan Health Plan	SAN BERNARDINO	345	302	43	14.24%
207		Scan Health Plan	SAN BERNARDINO	280	262	18	6.87%
601		Family Mosaic Project	SAN FRANCISCO	128	124	4	3.23%
915		Positive Healthcare	LOS ANGELES	865	856	9	1.05%
			TOTAL	**9,286**	**8,684**	**602**	**6.93%**

ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2007

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	25%	25%	21%	22%	20%	22%	23%	21%	21%			
Contra Costa	27%	23%	21%	23%	21%	21%	25%	21%	20%			
Fresno	20%	16%	12%	13%	15%	16%	17%	16%	13%			
Kern	25%	25%	19%	22%	25%	25%	28%	26%	24%			
Los Angeles	26%	25%	22%	23%	23%	24%	27%	23%	21%			
Riverside	25%	27%	22%	21%	22%	23%	23%	24%	21%			
Sacramento	17%	18%	14%	16%	16%	15%	18%	17%	15%			
San Bernardino	28%	31%	24%	26%	25%	26%	26%	28%	26%			
San Diego	22%	21%	17%	18%	19%	17%	19%	18%	18%			
San Francisco	26%	27%	25%	26%	21%	22%	28%	28%	24%			
San Joaquin	19%	18%	17%	17%	19%	16%	22%	18%	18%			
Santa Clara	27%	23%	21%	24%	22%	23%	25%	21%	20%			
Stanislaus	28%	27%	24%	22%	22%	24%	24%	22%	21%			
Tulare	23%	25%	18%	22%	22%	23%	26%	24%	19%			
AVERAGE %	**24%**	**24%**	**20%**	**21%**	**21%**	**22%**	**24%**	**22%**	**21%**			

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2007

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,294,193	2,288,259	2,266,861	2,292,177	2,312,226	2,333,612	2,315,168	2,303,093	2,313,878			
GMC-Medical	323,779	322,604	320,787	324,107	324,529	326,741	328,169	328,735	330,774			
VOLUNTARY-Med.	1,995	1,985	2,004	2,087	2,077	2,107	2,122	2,128	2,114			
*Medical Subt.	**2,619,967**	**2,612,848**	**2,589,652**	**2,618,371**	**2,638,832**	**2,662,460**	**2,645,459**	**2,633,956**	**2,646,766**			
GMC-Dental	159,847	159,077	158,559	159,774	160,349	162,259	162,699	163,457	164,444			
VOLUNTARY-Den.	215,992	216,079	214,222	217,802	219,848	221,779	218,738	216,884	219,739			
*Dental Subt.	**375,839**	**375,156**	**372,781**	**377,576**	**380,197**	**384,038**	**381,437**	**380,341**	**384,183**			
*Grand Total	**2,995,806**	**2,988,004**	**2,962,433**	**2,995,947**	**3,019,029**	**3,046,498**	**3,026,896**	**3,014,297**	**3,030,949**			

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.