



October 1, 2007

DHS HCO 07-8453

Mr. Jerry D. Stanger, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MONTHLY ENROLLMENT REPORTS - Effective Date 10/1/07

Reference: Contract Section 3.10.5.2.3 (5)(a) and 3.10.5.2.3 (7)(k)

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Care Services (DHCS) with the current version of the reports listed below.

- MSC-B-M02 Monthly Enrollment Summary – Medical
- MSC-B-M02D Monthly Enrollment Summary – Dental

If you have any questions, please contact Harry Gill at (916) 364-6620.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Steve Maciel
Reports File
Admin File – ID#1233

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MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 8/25/2007 - 9/25/2007
 EFFECTIVE 10/1/2007

MAXIMUS

2 PLAN & GMC COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Alameda	1,924	269	568	2,761	757	165	322	1,244	4,005	50	22%	387	169	4,611
Contra Costa	1,292	162	306	1,760	386	64	217	667	2,427	27	21%	220	53	2,727
Fresno "341"	<i>No Local Initiative</i>				2,669	760	292	3,721	3,721	N/A	12%	1,773	86	5,580
Fresno "351"					2,451	252	525	3,228	3,228	N/A		192	67	3,487
Fresno "FFS"					0	0	0	N/A	N/A	65		0	0	65
Kern	1,871	623	645	3,139	698	227	589	1,514	4,653	68	26%	558	178	5,457
Los Angeles	12,738	3,612	4,933	21,283	6,503	2,143	2,688	11,334	32,617	548	23%	3,803	1,846	38,814
Riverside	4,907	574	1,242	6,723	916	173	789	1,878	8,601	121	23%	733	230	9,685
Sacramento	<i>SEE ATTACHMENT PAGE</i>				4,546	772	1,193	6,511	6,511	150	18%	1,099	173	7,933
San Bernardino	4,461	684	1,373	6,518	993	288	820	2,101	8,619	243	25%	854	215	9,931
San Diego	<i>SEE ATTACHMENT PAGE</i>				5,147	852	1,426	7,425	7,425	75	19%	953	159	8,612
San Francisco	606	143	216	965	211	65	132	408	1,373	29	25%	155	27	1,584
San Joaquin	1,316	314	277	1,907	696	217	338	1,251	3,158	25	19%	306	72	3,561
Santa Clara	2,028	393	590	3,011	579	170	345	1,094	4,105	118	22%	358	184	4,765
Stanislaus	1,219	246	278	1,743	293	89	292	674	2,417	181	22%	310	98	3,006
Tulare	1,326	459	284	2,069	545	155	374	1,074	3,143	48	21%	582	55	3,828
SUBTOTAL	33,688	7,479	10,712	51,879	27,390	6,392	10,342	44,124	96,003	1,748	22%	12,283	3,612	113,646

VOLUNTARY COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Marin	0	0	0	0	19	0	0	19	19	1	0%	0	0	20
Sonoma	0	0	0	0	35	0	0	35	35	7	0%	1	0	43
SUBTOTAL	0	0	0	0	54	0	0	54	54	8	0%	1	0	63
TOTAL	33,688	7,479	10,712	51,879	27,444	6,392	10,342	44,178	96,057	1,756	22%	12,284	3,612	113,709

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
 ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 8/25/2007 - 9/24/2007
 EFFECTIVE 10/1/2007

MAXIMUS

GMC COUNTY BREAKDOWN										
COUNTY	PLAN	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	150	N/A	0	0	150
	Blue Cross of CA Partnrshp	2,555	399	271	3,225	0	8%	323	64	3,612
	Care1st Partner Plan, LLC	106	28	0	134	0	0%	146	10	290
	Health Net Comm Solutions	701	111	249	1,061	0	23%	218	49	1,328
	KP Cal, LLC	506	61	0	567	0	0%	31	6	604
	Molina Healthcare Partner	369	90	268	727	0	37%	184	20	931
	WHA Community Health Plan	309	83	405	797	0	51%	197	24	1,018
COUNTY TOTAL		4,546	772	1,193	6,511	150	18%	1,099	173	7,933
SAN DIEGO	FFS	0	0	0	0	75	N/A	0	0	75
	Blue Cross of CA Partnrshp	1,321	174	262	1,757	0	15%	257	26	2,040
	Care1st Partner Plan, LLC	180	57	275	512	0	54%	104	5	621
	Community Hlth Grp Partner	1,624	287	300	2,211	0	14%	202	50	2,463
	Health Net Comm Solutions	797	111	317	1,225	0	26%	160	35	1,420
	KP Cal, LLC	341	29	0	370	0	0%	25	4	399
	Molina Healthcare Partner	884	194	272	1,350	0	20%	205	39	1,594
COUNTY TOTAL		5,147	852	1,426	7,425	75	19%	953	159	8,612

MSC-B-M02D MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 8/25/2007 - 9/25/2007
 EFFECTIVE 10/1/2007

MAXIMUS

GMC MANDATORY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	129	N/A	0	0	129
	Access Dental Plan	1,680	222	225	2,127	0	11%	477	35	2,639
	Community Dental Svc, Inc.	366	87	364	817	0	45%	264	10	1,091
	Liberty Dental Plan of CA	953	131	344	1,428	0	24%	257	21	1,706
	Western Dental Services	2,490	356	121	2,967	0	4%	509	39	3,515
	COUNTY TOTAL	5,489	796	1,054	7,339	129	14%	1,507	105	9,080
SUBTOTAL		5,489	796	1,054	7,339	129	14%	1,507	105	9,080
VOLUNTARY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
LOS ANGELES	FFS	0	0	0	0	5,861	0%	0	0	5,861
	Access Dental Plan	4,085	0	0	4,085	0	0%	1,025	83	5,193
	American Health Guard	679	0	0	679	0	0%	446	25	1,150
	Care 1st Health Plan	748	0	0	748	0	0%	183	20	951
	Community Dental Svc, Inc.	345	0	0	345	0	0%	90	11	446
	Health Net	1,281	0	0	1,281	0	0%	402	39	1,722
	Liberty Dental Plan of CA	308	0	0	308	0	0%	80	8	396
	SafeGuard Dental, Inc.	496	0	0	496	0	0%	248	29	773
	Western Dental Services	2,111	0	0	2,111	0	0%	515	72	2,698
	COUNTY TOTAL	10,053	0	0	10,053	5,861	0%	2,989	287	19,190
RIVERSIDE	FFS	0	0	0	0	3	0%	0	0	3
	SafeGuard Dental, Inc.	0	0	0	0	0	N/A	0	0	0
	Western Dental Services	0	0	0	0	0	N/A	0	1	1
	COUNTY TOTAL	0	0	0	0	3	0%	0	1	4
SAN BERNARDINO	FFS	0	0	0	0	5	0%	0	0	5
	SafeGuard Dental, Inc.	0	0	0	0	0	N/A	0	0	0
	United Health Plan	0	0	0	0	0	N/A	0	0	0
	Western Dental Services	0	0	0	0	0	N/A	0	0	0
	COUNTY TOTAL	0	0	0	0	5	0%	0	0	5
SUBTOTAL		10,053	0	0	10,053	5,869	0%	2,989	288	19,199
TOTAL		15,542	796	1,054	17,392	5,998	5%	4,496	393	28,279

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TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE