



October 1, 2007

DHS HCO 07-8455

Mr. Jerry D. Stanger, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MIN MAX REPORT - for MOE 10/1/07

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H Letter #0406-2282
DHCS HCO 06-6474R1
H Letter #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide the Department of Health Care Services (DHCS) with the current Min Max Report.

Note 1: Effective 11/1/07, Molina Health Care will acquire Care 1st Partner Plan, LLC in Sacramento County. (Ref: H Letter #0707-2787)

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Reports File
DHCS On-Site
Admin File

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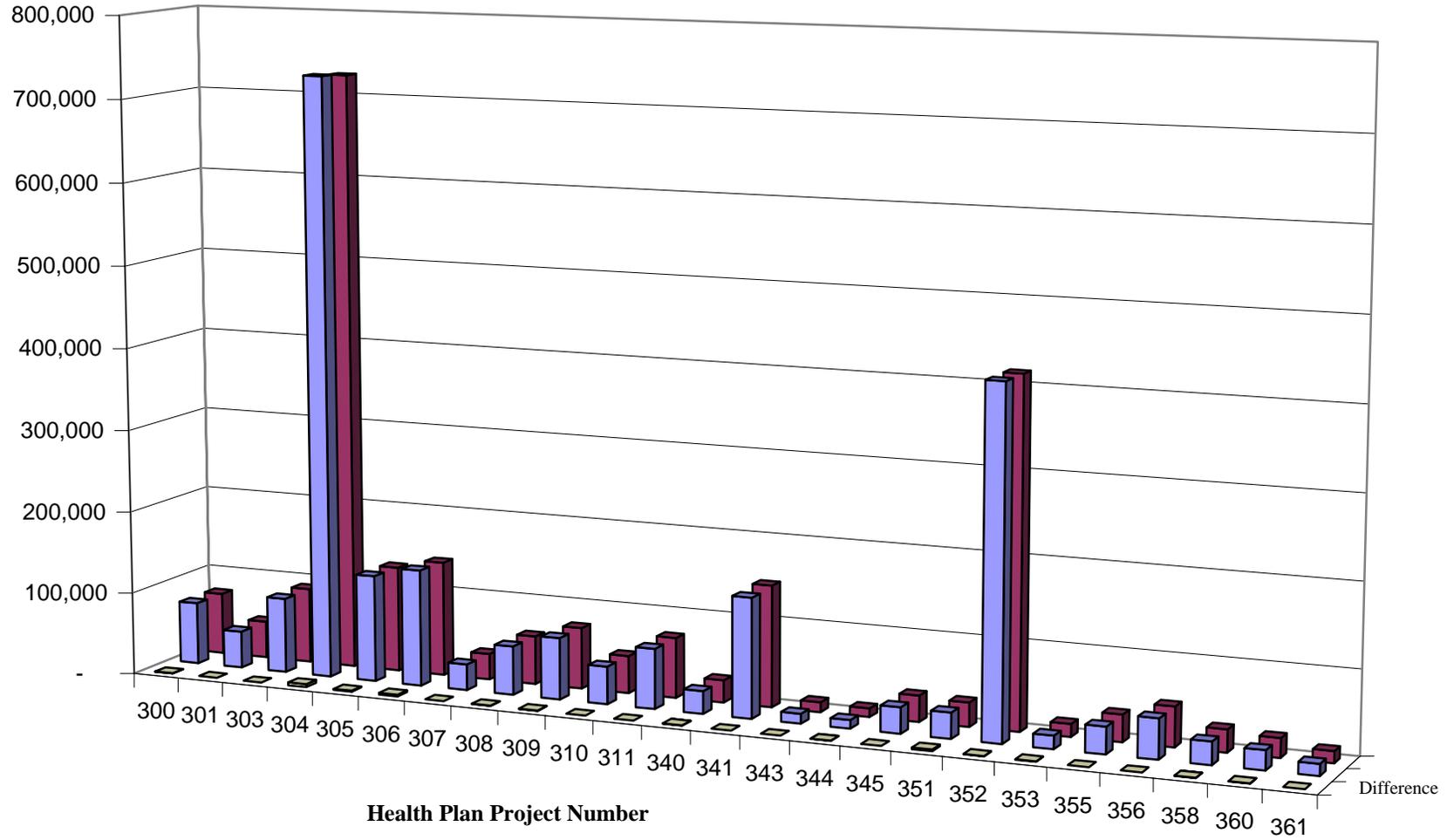
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MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: OCTOBER 2007

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	SEPTEMBER ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	75,080	N/A	74,750	330	0.44%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	44,767	N/A	44,596	171	0.38%
303	L	Kern Family Health Care	KERN	115,000	90,733	N/A	90,867	(134)	-0.15%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	728,913	N/A	725,276	3,637	0.50%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	128,924	N/A	127,694	1,230	0.96%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	140,796	N/A	138,792	2,004	1.44%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	31,400	N/A	31,367	33	0.11%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	58,732	N/A	58,412	320	0.55%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	74,294	N/A	73,990	304	0.41%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	45,345	N/A	45,170	175	0.39%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	72,288	N/A	72,580	(292)	-0.40%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	27,140	64023	27,011	129	0.48%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	143,739	22500	146,028	(2,289)	-1.57%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,802	20492	11,837	(35)	-0.30%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,348	19862	10,293	55	0.53%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	31,172	50639	31,281	(109)	-0.35%
351	C	Health Net Comm Solutions	FRESNO	180,000	30,889	22500	29,004	1,885	6.50%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	416,529	N/A	416,127	402	0.10%
353	C	Health Net Comm Solutions	TULARE	42,000	15,866	46180	15,500	366	2.36%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	32,212	94289	32,199	13	0.04%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	47,568	134806	47,489	79	0.17%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	27,072	N/A	26,884	188	0.70%
360	C	Health Net Comm Solutions	KERN	73,000	23,325	35079	22,879	446	1.95%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	13,924	22500	13,852	72	0.52%
TOTAL					2,322,858		2,313,878	8,980	0.39%

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	330	171	(134)	3,637	1,230	2,004	33	320	304	175	(292)	129	(2,289)	(35)	55	(109)	1,885	402	366	13	79	188	446	72
■ Current Month	75,080	44,767	90,733	728,913	128,924	140,796	31,400	58,732	74,294	45,345	72,288	27,140	143,739	11,802	10,348	31,172	30,889	416,529	15,866	32,212	47,568	27,072	23,325	13,924
■ Previous Month	74,750	44,596	90,867	725,276	127,694	138,792	31,367	58,412	73,990	45,170	72,580	27,011	146,028	11,837	10,293	31,281	29,004	416,127	15,500	32,199	47,489	26,884	22,879	13,852

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Oct-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	SEPTEMBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
29		Community Hlth Grp Partner	SAN DIEGO	200,000	69,282	69,443	(161)	-0.23%
48		Blue Cross of CA Partnrshp	SAN DIEGO	202,000	27,541	27,391	150	0.55%
68		Health Net Comm Solutions	SAN DIEGO	180,000	16,851	16,658	193	1.16%
79	*	KP Cal, LLC	SAN DIEGO	9,500	9,765	9,686	79	0.82%
131		Molina Healthcare Partner	SAN DIEGO	200,000	41,233	41,376	(143)	-0.35%
167	**	Care1st Partner Plan, LLC	SAN DIEGO	30,000	3,866	3,674	192	5.23%
				SUB-TOTAL	168,538	168,228	310	0.18%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 2/1/06, implemented as a new plan.

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130		Molina Healthcare Partner	SACRAMENTO	80,000	15,606	15,632	(26)	-0.17%
140	**	WHA Community Health Plan	SACRAMENTO	17,000	12,547	12,392	155	1.25%
150		Health Net Comm Solutions	SACRAMENTO	50,000	26,985	26,795	190	0.71%
166		Care1st Partner Plan, LLC	SACRAMENTO	30,000	4,694	4,875	(181)	-3.71%
170	*	KP Cal, LLC	SACRAMENTO	18,500	20,094	19,936	158	0.79%
190		Blue Cross of CA Partnrshp	SACRAMENTO	100,000	83,591	82,916	675	0.81%
				SUB-TOTAL	163,517	162,546	971	0.60%
				TOTAL	332,055	330,774	1,281	0.39%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 4/1/06, the Capitated Enrollee Ceiling increased from 15,750 to 17,000.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Oct-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	SEPTEMBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
403	** Care 1st Health Plan	LOS ANGELES		17,136	16,960	176	1.04%
404	United Health Plan	SAN BERNARDINO		173	178	(5)	-2.81%
405	* Health Net	LOS ANGELES		30,734	30,555	179	0.59%
406	SafeGuard Dental, Inc.	LOS ANGELES		25,249	25,492	(243)	-0.95%
407	SafeGuard Dental, Inc.	RIVERSIDE		112	113	(1)	-0.88%
408	SafeGuard Dental, Inc.	SAN BERNARDINO		667	680	(13)	-1.91%
409	Access Dental Plan	LOS ANGELES		66,294	64,615	1,679	2.60%
410	American Health Guard	LOS ANGELES		17,970	18,102	(132)	-0.73%
413	Western Dental Services	LOS ANGELES		51,376	51,108	268	0.52%
414	Western Dental Services	RIVERSIDE		216	219	(3)	-1.37%
415	Western Dental Services	SAN BERNARDINO		453	459	(6)	-1.31%
416	Liberty Dental Plan of CA	LOS ANGELES		5,998	5,983	15	0.25%
417	Community Dental Svc, Inc.	LOS ANGELES		5,369	5,275	94	1.78%
TOTAL				221,747	219,739	2,008	0.91%

*Effective 4/1/06, Health Net has acquired Universal Care to become a Dental Managed Care PHP in Los Angeles County.

**Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421	Access Dental Plan	SACRAMENTO	90,000	50,879	50,695	184	0.36%
424	Western Dental Services	SACRAMENTO	125,000	75,607	75,078	529	0.70%
425	Liberty Dental Plan of CA	SACRAMENTO	100,000	25,993	25,615	378	1.48%
426	Community Dental Svc, Inc.	SACRAMENTO	90,000	13,044	13,056	(12)	-0.09%
TOTAL				165,523	164,444	1,079	0.66%

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
VOLUNTARY COUNTIES**

MONTH: Oct-07

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	SEPTEMBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	645	636	9	1.42%
87	**	KP Cal, LLC	SONOMA	1,524	1,493	1,478	15	1.01%
TOTAL					2,138	2,114	24	1.14%

*Effective 5/26/06, the Capitated Enrollee Ceiling for Kaiser in Marin County has been increased by 200, from 534 to 734.

**Effective 10/27/06, the Capitated Enrollee Ceiling for Kaiser in Sonoma County has been increased by 100, from 1424 to 1524.

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Oct-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	SEPTEMBER ENROLL TOTALS	DIFF COL. D - E	% DIFF
50	Sutter Senior Care	SACRAMENTO	159	162	(3)	-1.85%
51	Center For Elder Ind	ALAMEDA	374	366	8	2.19%
52	Alta Med Senior Buenacare	LOS ANGELES	417	406	11	2.71%
53	Sutter Seniorcare	YOLO	1	1	-	0.00%
54	Center For Elder Ind	CONTRA COSTA	19	19	-	0.00%
55	On Lok Senior Health	SAN FRANCISCO	889	884	5	0.57%
56	On Lok Senior Health	ALAMEDA	84	82	2	2.44%
200	Scan Health Plan	LOS ANGELES	2,664	2,612	52	1.99%
201	Scan Health Plan	LOS ANGELES	1,802	1,791	11	0.61%
204	Scan Health Plan	RIVERSIDE	768	749	19	2.54%
205	Scan Health Plan	RIVERSIDE	611	596	15	2.52%
206	Scan Health Plan	SAN BERNARDINO	356	345	11	3.19%
207	Scan Health Plan	SAN BERNARDINO	294	280	14	5.00%
601	Family Mosaic Project	SAN FRANCISCO	112	128	(16)	-12.50%
915	Positive Healthcare	LOS ANGELES	868	865	3	0.35%
TOTAL			9,418	9,286	132	1.42%

ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2007

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	25%	25%	21%	22%	20%	22%	23%	21%	21%	22%		
Contra Costa	27%	23%	21%	23%	21%	21%	25%	21%	20%	21%		
Fresno	20%	16%	12%	13%	15%	16%	17%	16%	13%	12%		
Kern	25%	25%	19%	22%	25%	25%	28%	26%	24%	26%		
Los Angeles	26%	25%	22%	23%	23%	24%	27%	23%	21%	23%		
Riverside	25%	27%	22%	21%	22%	23%	23%	24%	21%	23%		
Sacramento	17%	18%	14%	16%	16%	15%	18%	17%	15%	18%		
San Bernardino	28%	31%	24%	26%	25%	26%	26%	28%	26%	25%		
San Diego	22%	21%	17%	18%	19%	17%	19%	18%	18%	19%		
San Francisco	26%	27%	25%	26%	21%	22%	28%	28%	24%	25%		
San Joaquin	19%	18%	17%	17%	19%	16%	22%	18%	18%	19%		
Santa Clara	27%	23%	21%	24%	22%	23%	25%	21%	20%	22%		
Stanislaus	28%	27%	24%	22%	22%	24%	24%	22%	21%	22%		
Tulare	23%	25%	18%	22%	22%	23%	26%	24%	19%	21%		
AVERAGE %	24%	24%	20%	21%	21%	22%	24%	22%	21%	22%		

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2007

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,294,193	2,288,259	2,266,861	2,292,177	2,312,226	2,333,612	2,315,168	2,303,093	2,313,878	2,322,858		
GMC-Medical	323,779	322,604	320,787	324,107	324,529	326,741	328,169	328,735	330,774	332,055		
VOLUNTARY-Med.	1,995	1,985	2,004	2,087	2,077	2,107	2,122	2,128	2,114	2,138		
*Medical Subt.	2,619,967	2,612,848	2,589,652	2,618,371	2,638,832	2,662,460	2,645,459	2,633,956	2,646,766	2,657,051		
GMC-Dental	159,847	159,077	158,559	159,774	160,349	162,259	162,699	163,457	164,444	165,523		
VOLUNTARY-Den.	215,992	216,079	214,222	217,802	219,848	221,779	218,738	216,884	219,739	221,747		
*Dental Subt.	375,839	375,156	372,781	377,576	380,197	384,038	381,437	380,341	384,183	387,270		
*Grand Total	2,995,806	2,988,004	2,962,433	2,995,947	3,019,029	3,046,498	3,026,896	3,014,297	3,030,949	3,044,321		

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.