



November 1, 2007

DHS HCO 07-8602

Mr. Jerry D. Stanger, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MIN MAX REPORT - for MOE 11/1/07

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H Letter #0406-2282
DHCS HCO 06-6474R1
H Letter #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide the Department of Health Care Services (DHCS) with the current Min Max Report.

Note 1: Effective 11/1/07, Molina Health Care will acquire Care 1st Partner Plan, LLC in Sacramento County. (Ref: H Letter #0707-2787)

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Reports File
DHCS On-Site
Admin File

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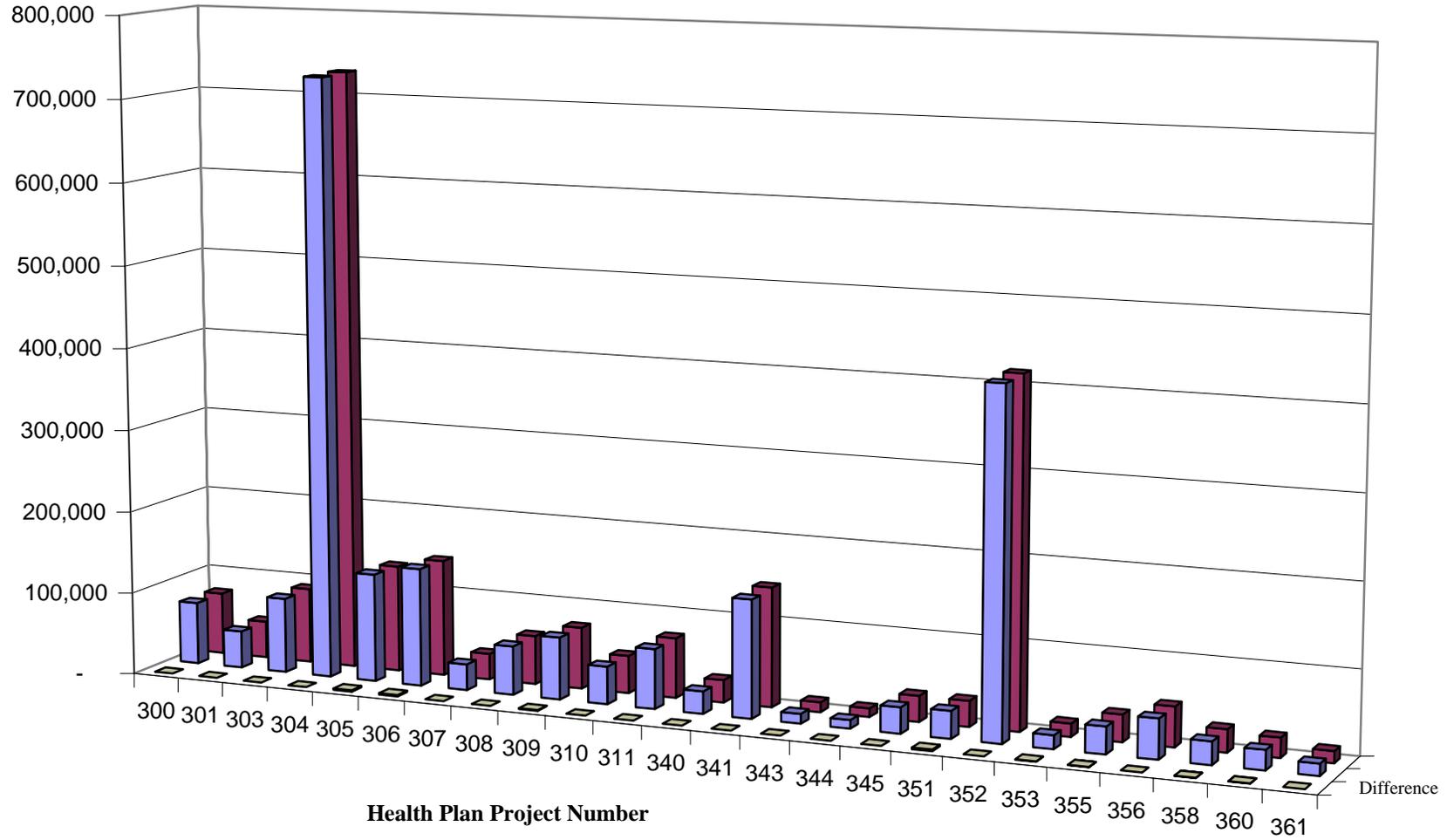
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MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: NOVEMBER 2007

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	OCTOBER ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	75,124	N/A	75,080	44	0.06%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	44,967	N/A	44,767	200	0.45%
303	L	Kern Family Health Care	KERN	115,000	90,625	N/A	90,733	(108)	-0.12%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	727,622	N/A	728,913	(1,291)	-0.18%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	130,808	N/A	128,924	1,884	1.46%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	142,534	N/A	140,796	1,738	1.23%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	31,426	N/A	31,400	26	0.08%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	58,878	N/A	58,732	146	0.25%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	75,064	N/A	74,294	770	1.04%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	45,387	N/A	45,345	42	0.09%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	71,867	N/A	72,288	(421)	-0.58%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	27,027	64023	27,140	(113)	-0.42%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	141,443	22500	143,739	(2,296)	-1.60%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,750	20492	11,802	(52)	-0.44%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,236	19862	10,348	(112)	-1.08%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	31,130	50639	31,172	(42)	-0.13%
351	C	Health Net Comm Solutions	FRESNO	180,000	32,714	22500	30,889	1,825	5.91%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	414,268	N/A	416,529	(2,261)	-0.54%
353	C	Health Net Comm Solutions	TULARE	42,000	16,240	46180	15,866	374	2.36%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	32,384	94289	32,212	172	0.53%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	47,443	134806	47,568	(125)	-0.26%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	27,274	N/A	27,072	202	0.75%
360	C	Health Net Comm Solutions	KERN	73,000	23,556	35079	23,325	231	0.99%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	14,010	22500	13,924	86	0.62%
TOTAL				2,323,777			2,322,858	919	0.04%

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	44	200	(108)	(1,291)	1,884	1,738	26	146	770	42	(421)	(113)	(2,296)	(52)	(112)	(42)	1,825	(2,261)	374	172	(125)	202	231	86
■ Current Month	75,124	44,967	90,625	727,622	130,808	142,534	31,426	58,878	75,064	45,387	71,867	27,027	141,443	11,750	10,236	31,130	32,714	414,268	16,240	32,384	47,443	27,274	23,556	14,010
■ Previous Month	75,080	44,767	90,733	728,913	128,924	140,796	31,400	58,732	74,294	45,345	72,288	27,140	143,739	11,802	10,348	31,172	30,889	416,529	15,866	32,212	47,568	27,072	23,325	13,924

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Nov-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	OCTOBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
29		Community Hlth Grp Partner	SAN DIEGO	200,000	69,737	69,282	455	0.66%
48		Blue Cross of CA Partnrshp	SAN DIEGO	202,000	27,844	27,541	303	1.10%
68		Health Net Comm Solutions	SAN DIEGO	180,000	17,208	16,851	357	2.12%
79	*	KP Cal, LLC	SAN DIEGO	9,500	9,756	9,765	(9)	-0.09%
131		Molina Healthcare Partner	SAN DIEGO	200,000	41,069	41,233	(164)	-0.40%
167	**	Care1st Partner Plan, LLC	SAN DIEGO	30,000	4,005	3,866	139	3.60%
				SUB-TOTAL	169,619	168,538	1,081	0.64%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 2/1/06, implemented as a new plan.

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130		Molina Healthcare Partner	SACRAMENTO	80,000	15,751	15,606	145	0.93%
140	**	WHA Community Health Plan	SACRAMENTO	17,000	12,542	12,547	(5)	-0.04%
150		Health Net Comm Solutions	SACRAMENTO	50,000	27,075	26,985	90	0.33%
166		Care1st Partner Plan, LLC	SACRAMENTO	30,000	4,320	4,694	(374)	-7.97%
170	*	KP Cal, LLC	SACRAMENTO	18,500	20,234	20,094	140	0.70%
190		Blue Cross of CA Partnrshp	SACRAMENTO	100,000	83,780	83,591	189	0.23%
				SUB-TOTAL	163,702	163,517	185	0.11%
				TOTAL	333,321	332,055	1,266	0.38%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 4/1/06, the Capitated Enrollee Ceiling increased from 15,750 to 17,000.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Nov-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	OCTOBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
403	** Care 1st Health Plan	LOS ANGELES		17,203	17,136	67	0.39%
404	United Health Plan	SAN BERNARDINO		174	173	1	0.58%
405	* Health Net	LOS ANGELES		30,737	30,734	3	0.01%
406	SafeGuard Dental, Inc.	LOS ANGELES		24,919	25,249	(330)	-1.31%
407	SafeGuard Dental, Inc.	RIVERSIDE		108	112	(4)	-3.57%
408	SafeGuard Dental, Inc.	SAN BERNARDINO		638	667	(29)	-4.35%
409	Access Dental Plan	LOS ANGELES		68,589	66,294	2,295	3.46%
410	American Health Guard	LOS ANGELES		17,848	17,970	(122)	-0.68%
413	Western Dental Services	LOS ANGELES		51,342	51,376	(34)	-0.07%
414	Western Dental Services	RIVERSIDE		217	216	1	0.46%
415	Western Dental Services	SAN BERNARDINO		441	453	(12)	-2.65%
416	Liberty Dental Plan of CA	LOS ANGELES		6,020	5,998	22	0.37%
417	Community Dental Svc, Inc.	LOS ANGELES		5,421	5,369	52	0.97%
TOTAL				223,657	221,747	1,910	0.86%

*Effective 4/1/06, Health Net has acquired Universal Care to become a Dental Managed Care PHP in Los Angeles County.

**Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421	Access Dental Plan	SACRAMENTO	90,000	51,010	50,879	131	0.26%
424	Western Dental Services	SACRAMENTO	125,000	75,708	75,607	101	0.13%
425	Liberty Dental Plan of CA	SACRAMENTO	100,000	26,009	25,993	16	0.06%
426	Community Dental Svc, Inc.	SACRAMENTO	90,000	13,050	13,044	6	0.05%
TOTAL				165,777	165,523	254	0.15%

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
VOLUNTARY COUNTIES**

MONTH: Nov-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	OCTOBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	654	645	9	1.40%
87	**	KP Cal, LLC	SONOMA	1,524	1,486	1,493	(7)	-0.47%
TOTAL					2,140	2,138	2	0.09%

*Effective 5/26/06, the Capitated Enrollee Ceiling for Kaiser in Marin County has been increased by 200, from 534 to 734.

**Effective 10/27/06, the Capitated Enrollee Ceiling for Kaiser in Sonoma County has been increased by 100, from 1424 to 1524.

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Nov-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	OCTOBER ENROLL TOTALS	DIFF COL. D - E	% DIFF
50	Sutter Senior Care	SACRAMENTO	162	159	3	1.89%
51	Center For Elder Ind	ALAMEDA	382	374	8	2.14%
52	Alta Med Senior Buenacare	LOS ANGELES	433	417	16	3.84%
53	Sutter Seniorcare	YOLO	1	1	-	0.00%
54	Center For Elder Ind	CONTRA COSTA	20	19	1	5.26%
55	On Lok Senior Health	SAN FRANCISCO	879	889	(10)	-1.12%
56	On Lok Senior Health	ALAMEDA	85	84	1	1.19%
200	Scan Health Plan	LOS ANGELES	2,588	2,664	(76)	-2.85%
201	Scan Health Plan	LOS ANGELES	1,804	1,802	2	0.11%
204	Scan Health Plan	RIVERSIDE	760	768	(8)	-1.04%
205	Scan Health Plan	RIVERSIDE	614	611	3	0.49%
206	Scan Health Plan	SAN BERNARDINO	355	356	(1)	-0.28%
207	Scan Health Plan	SAN BERNARDINO	293	294	(1)	-0.34%
601	Family Mosaic Project	SAN FRANCISCO	109	112	(3)	-2.68%
915	Positive Healthcare	LOS ANGELES	867	868	(1)	-0.12%
TOTAL			9,352	9,418	(66)	-0.70%

ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2007

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	25%	25%	21%	22%	20%	22%	23%	21%	21%	22%	21%	
Contra Costa	27%	23%	21%	23%	21%	21%	25%	21%	20%	21%	18%	
Fresno	20%	16%	12%	13%	15%	16%	17%	16%	13%	12%	12%	
Kern	25%	25%	19%	22%	25%	25%	28%	26%	24%	26%	25%	
Los Angeles	26%	25%	22%	23%	23%	24%	27%	23%	21%	23%	21%	
Riverside	25%	27%	22%	21%	22%	23%	23%	24%	21%	23%	22%	
Sacramento	17%	18%	14%	16%	16%	15%	18%	17%	15%	18%	15%	
San Bernardino	28%	31%	24%	26%	25%	26%	26%	28%	26%	25%	25%	
San Diego	22%	21%	17%	18%	19%	17%	19%	18%	18%	19%	18%	
San Francisco	26%	27%	25%	26%	21%	22%	28%	28%	24%	25%	24%	
San Joaquin	19%	18%	17%	17%	19%	16%	22%	18%	18%	19%	15%	
Santa Clara	27%	23%	21%	24%	22%	23%	25%	21%	20%	22%	21%	
Stanislaus	28%	27%	24%	22%	22%	24%	24%	22%	21%	22%	20%	
Tulare	23%	25%	18%	22%	22%	23%	26%	24%	19%	21%	22%	
AVERAGE %	24%	24%	20%	21%	21%	22%	24%	22%	21%	22%	20%	

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2007

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,294,193	2,288,259	2,266,861	2,292,177	2,312,226	2,333,612	2,315,168	2,303,093	2,313,878	2,322,858	2,323,777	
GMC-Medical	323,779	322,604	320,787	324,107	324,529	326,741	328,169	328,735	330,774	332,055	333,321	
VOLUNTARY-Med.	1,995	1,985	2,004	2,087	2,077	2,107	2,122	2,128	2,114	2,138	2,140	
*Medical Subt.	2,619,967	2,612,848	2,589,652	2,618,371	2,638,832	2,662,460	2,645,459	2,633,956	2,646,766	2,657,051	2,659,238	
GMC-Dental	159,847	159,077	158,559	159,774	160,349	162,259	162,699	163,457	164,444	165,523	165,777	
VOLUNTARY-Den.	215,992	216,079	214,222	217,802	219,848	221,779	218,738	216,884	219,739	221,747	223,657	
*Dental Subt.	375,839	375,156	372,781	377,576	380,197	384,038	381,437	380,341	384,183	387,270	389,434	
*Grand Total	2,995,806	2,988,004	2,962,433	2,995,947	3,019,029	3,046,498	3,026,896	3,014,297	3,030,949	3,044,321	3,048,672	

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.