



December 3, 2007

DHS HCO 07-8721

Mr. Jerry D. Stanger, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MIN MAX REPORT - for MOE 12/1/07

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H Letter #0406-2282
DHCS HCO 06-6474R1
H Letter #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide the Department of Health Care Services (DHCS) with the current Min Max Report.

Note 1: Effective 11/1/07, Molina Health Care will acquire Care 1st Partner Plan, LLC in Sacramento County. (Ref: H Letter #0707-2787)

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Reports File
DHCS On-Site
Admin File

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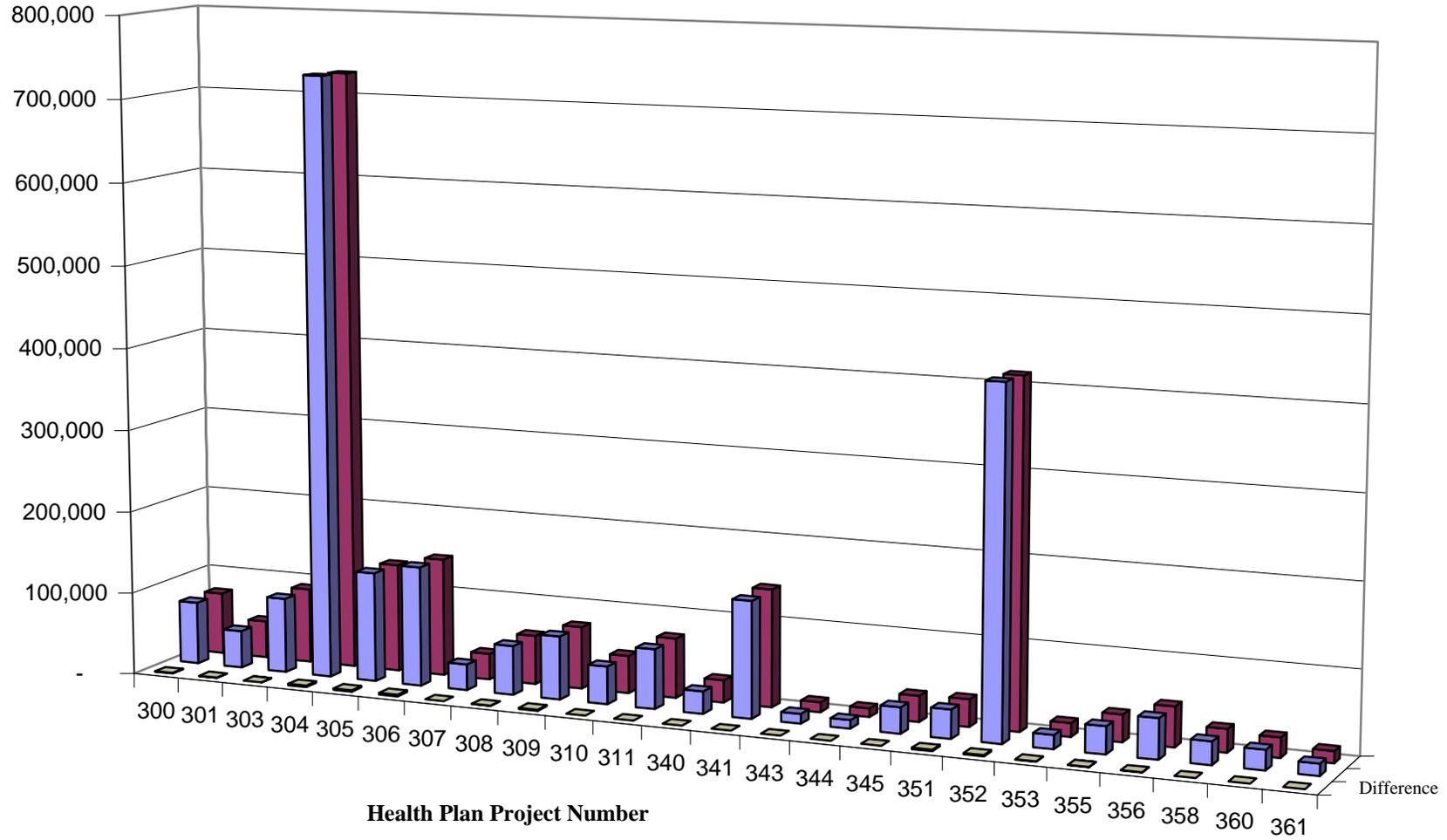
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MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: DECEMBER 2007

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	NOVEMBER ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	75,736	N/A	75,124	612	0.81%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	45,426	N/A	44,967	459	1.02%
303	L	Kern Family Health Care	KERN	115,000	90,807	N/A	90,625	182	0.20%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	729,461	N/A	727,622	1,839	0.25%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	132,633	N/A	130,808	1,825	1.40%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	144,646	N/A	142,534	2,112	1.48%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	31,397	N/A	31,426	(29)	-0.09%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	59,262	N/A	58,878	384	0.65%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	76,381	N/A	75,064	1,317	1.75%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	45,534	N/A	45,387	147	0.32%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	71,745	N/A	71,867	(122)	-0.17%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	26,904	64023	27,027	(123)	-0.46%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	139,819	22500	141,443	(1,624)	-1.15%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,684	20492	11,750	(66)	-0.56%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,179	19862	10,236	(57)	-0.56%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	31,233	50639	31,130	103	0.33%
351	C	Health Net Comm Solutions	FRESNO	180,000	34,409	22500	32,714	1,695	5.18%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	415,803	N/A	414,268	1,535	0.37%
353	C	Health Net Comm Solutions	TULARE	42,000	16,621	46180	16,240	381	2.35%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	32,584	94289	32,384	200	0.62%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	47,874	134806	47,443	431	0.91%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	27,263	N/A	27,274	(11)	-0.04%
360	C	Health Net Comm Solutions	KERN	73,000	23,732	35079	23,556	176	0.75%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	14,135	22500	14,010	125	0.89%
TOTAL				2,335,268	2,323,777		11,491	0.49%	

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	612	459	182	1,839	1,825	2,112	(29)	384	1,317	147	(122)	(123)	(1,624)	(66)	(57)	103	1,695	1,535	381	200	431	(11)	176	125
■ Current Month	75,736	45,426	90,807	729,461	132,633	144,646	31,397	59,262	76,381	45,534	71,745	26,904	139,819	11,684	10,179	31,233	34,409	415,803	16,621	32,584	47,874	27,263	23,732	14,135
■ Previous Month	75,124	44,967	90,625	727,622	130,808	142,534	31,426	58,878	75,064	45,387	71,867	27,027	141,443	11,750	10,236	31,130	32,714	414,268	16,240	32,384	47,443	27,274	23,556	14,010

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Dec-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	NOVEMBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
29		Community Hlth Grp Partner	SAN DIEGO	200,000	69,668	69,737	(69)	-0.10%
68		Health Net Comm Solutions	SAN DIEGO	180,000	17,472	17,208	264	1.53%
79	*	KP Cal, LLC	SAN DIEGO	9,500	9,845	9,756	89	0.91%
131		Molina Healthcare Partner	SAN DIEGO	200,000	40,779	41,069	(290)	-0.71%
167	**	Care1st Partner Plan, LLC	SAN DIEGO	30,000	4,099	4,005	94	2.35%
				SUB-TOTAL	169,707	169,619	88	0.05%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 2/1/06, implemented as a new plan.

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130		Molina Healthcare Partner	SACRAMENTO	80,000	16,037	15,751	286	1.82%
140	**	WHA Community Health Plan	SACRAMENTO	17,000	12,577	12,542	35	0.28%
150		Health Net Comm Solutions	SACRAMENTO	50,000	27,399	27,075	324	1.20%
170	*	KP Cal, LLC	SACRAMENTO	18,500	20,312	20,234	78	0.39%
190		Blue Cross of CA Partnrshp	SACRAMENTO	100,000	84,510	83,780	730	0.87%
				SUB-TOTAL	165,155	163,702	1,453	0.89%
				TOTAL	334,862	333,321	1,541	0.46%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 4/1/06, the Capitated Enrollee Ceiling increased from 15,750 to 17,000.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Dec-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	NOVEMBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
403	** Care 1st Health Plan	LOS ANGELES		17,451	17,203	248	1.44%
404	United Health Plan	SAN BERNARDINO		172	174	(2)	-1.15%
405	* Health Net	LOS ANGELES		31,005	30,737	268	0.87%
406	SafeGuard Dental, Inc.	LOS ANGELES		24,598	24,919	(321)	-1.29%
407	SafeGuard Dental, Inc.	RIVERSIDE		107	108	(1)	-0.93%
408	SafeGuard Dental, Inc.	SAN BERNARDINO		623	638	(15)	-2.35%
409	Access Dental Plan	LOS ANGELES		69,877	68,589	1,288	1.88%
410	American Health Guard	LOS ANGELES		17,852	17,848	4	0.02%
413	Western Dental Services	LOS ANGELES		51,526	51,342	184	0.36%
414	Western Dental Services	RIVERSIDE		212	217	(5)	-2.30%
415	Western Dental Services	SAN BERNARDINO		436	441	(5)	-1.13%
416	Liberty Dental Plan of CA	LOS ANGELES		6,058	6,020	38	0.63%
417	Community Dental Svc, Inc.	LOS ANGELES		5,412	5,421	(9)	-0.17%
TOTAL				225,329	223,657	1,672	0.75%

**Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

*Effective 4/1/06, Health Net has acquired Universal Care to become a Dental Managed Care PHP in Los Angeles County.

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421	Access Dental Plan	SACRAMENTO	90,000	51,099	51,010	89	0.17%
424	Western Dental Services	SACRAMENTO	125,000	76,481	75,708	773	1.02%
425	Liberty Dental Plan of CA	SACRAMENTO	100,000	26,392	26,009	383	1.47%
426	Community Dental Svc, Inc.	SACRAMENTO	90,000	13,050	13,050	-	
TOTAL				167,022	165,777	1,245	0.75%

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

MONTH: Dec-07

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	NOVEMBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	656	654	2	0.31%
87	**	KP Cal, LLC	SONOMA	1,524	1,517	1,486	31	2.09%
TOTAL					2,173	2,140	33	1.54%

*Effective 5/26/06, the Capitated Enrollee Ceiling for Kaiser in Marin County has been increased by 200, from 534 to 734.

**Effective 10/27/06, the Capitated Enrollee Ceiling for Kaiser in Sonoma County has been increased by 100, from 1424 to 1524.

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Dec-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	NOVEMBER ENROLL TOTALS	DIFF COL. D - E	% DIFF
50	Sutter Senior Care	SACRAMENTO	158	162	(4)	-2.47%
51	Center For Elder Ind	ALAMEDA	380	382	(2)	-0.52%
52	Alta Med Senior Buenacare	LOS ANGELES	438	433	5	1.15%
53	Sutter Seniorcare	YOLO	1	1	-	0.00%
54	Center For Elder Ind	CONTRA COSTA	20	20	-	0.00%
55	On Lok Senior Health	SAN FRANCISCO	880	879	1	0.11%
56	On Lok Senior Health	ALAMEDA	86	85	1	1.18%
200	Scan Health Plan	LOS ANGELES	2,606	2,588	18	0.70%
201	Scan Health Plan	LOS ANGELES	1,813	1,804	9	0.50%
204	Scan Health Plan	RIVERSIDE	750	760	(10)	-1.32%
205	Scan Health Plan	RIVERSIDE	609	614	(5)	-0.81%
206	Scan Health Plan	SAN BERNARDINO	350	355	(5)	-1.41%
207	Scan Health Plan	SAN BERNARDINO	299	293	6	2.05%
601	Family Mosaic Project	SAN FRANCISCO	106	109	(3)	-2.75%
915	Positive Healthcare	LOS ANGELES	861	867	(6)	-0.69%
TOTAL			9,357	9,352	5	0.05%

ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2007

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	25%	25%	21%	22%	20%	22%	23%	21%	21%	22%	21%	22%
Contra Costa	27%	23%	21%	23%	21%	21%	25%	21%	21%	21%	18%	20%
Fresno	20%	16%	12%	13%	15%	16%	17%	16%	13%	12%	12%	12%
Kern	25%	25%	19%	22%	25%	25%	28%	26%	24%	26%	25%	23%
Los Angeles	26%	25%	22%	23%	23%	24%	27%	23%	21%	23%	21%	22%
Riverside	25%	27%	22%	21%	22%	23%	23%	24%	21%	23%	22%	21%
Sacramento	17%	18%	14%	16%	16%	15%	18%	17%	15%	18%	15%	16%
San Bernardino	28%	31%	24%	26%	25%	26%	26%	28%	26%	25%	25%	26%
San Diego	22%	21%	17%	18%	19%	17%	19%	18%	18%	19%	18%	15%
San Francisco	26%	27%	25%	26%	21%	22%	28%	28%	24%	25%	24%	27%
San Joaquin	19%	18%	17%	17%	19%	16%	22%	18%	18%	19%	15%	16%
Santa Clara	27%	23%	21%	24%	22%	23%	25%	21%	20%	22%	21%	20%
Stanislaus	28%	27%	24%	22%	22%	24%	24%	22%	21%	22%	20%	22%
Tulare	23%	25%	18%	22%	22%	23%	26%	24%	19%	21%	22%	19%
AVERAGE %	24%	24%	20%	21%	21%	22%	24%	22%	21%	22%	20%	20%

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2007

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,294,193	2,288,259	2,266,861	2,292,177	2,312,226	2,333,612	2,315,168	2,303,093	2,313,878	2,322,858	2,323,777	2,335,268
GMC-Medical	323,779	322,604	320,787	324,107	324,529	326,741	328,169	328,735	330,774	332,055	333,321	334,862
VOLUNTARY-Med.	1,995	1,985	2,004	2,087	2,077	2,107	2,122	2,128	2,114	2,138	2,140	2,173
*Medical Subt.	2,619,967	2,612,848	2,589,652	2,618,371	2,638,832	2,662,460	2,645,459	2,633,956	2,646,766	2,657,051	2,659,238	2,672,303
GMC-Dental	159,847	159,077	158,559	159,774	160,349	162,259	162,699	163,457	164,444	165,523	165,777	167,022
VOLUNTARY-Den.	215,992	216,079	214,222	217,802	219,848	221,779	218,738	216,884	219,739	221,747	223,657	225,329
*Dental Subt.	375,839	375,156	372,781	377,576	380,197	384,038	381,437	380,341	384,183	387,270	389,434	392,351
*Grand Total	2,995,806	2,988,004	2,962,433	2,995,947	3,019,029	3,046,498	3,026,896	3,014,297	3,030,949	3,044,321	3,048,672	3,064,654

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.