



January 2, 2008

DHS HCO 08-8841

Mr. Jerry D. Stanger, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MONTHLY ENROLLMENT REPORTS - Effective Date 1/1/08

Reference: Contract Section 3.10.5.2.3 (5)(a) and 3.10.5.2.3 (7)(k)

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Care Services (DHCS) with the current version of the reports listed below.

- MSC-B-M02 Monthly Enrollment Summary – Medical
- MSC-B-M02D Monthly Enrollment Summary – Dental

If you have any questions, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Theresa Brown
Reports File
Admin File – ID#1233

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MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 11/28/2007 - 12/26/2007
 EFFECTIVE 1/1/2008

MAXIMUS

2 PLAN & GMC COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Alameda	1,782	312	730	2,824	593	135	251	979	3,803	47	25%	394	97	4,341
Contra Costa	1,339	261	389	1,989	497	83	171	751	2,740	17	20%	407	44	3,208
Fresno "341"	<i>No Local Initiative</i>				2,284	769	401	3,454	3,454	N/A	13%	1,510	57	5,021
Fresno "351"					2,438	285	497	3,220	3,220	N/A		240	26	3,486
Fresno "FFS"					0	0	0	N/A	N/A	61		0	0	61
Kern	1,948	688	841	3,477	702	251	507	1,460	4,937	45	27%	519	138	5,639
Los Angeles	11,660	3,522	4,477	19,659	5,958	2,078	3,732	11,768	31,427	524	26%	3,217	1,036	36,204
Riverside	4,701	699	1,080	6,480	799	210	1,035	2,044	8,524	122	24%	812	126	9,584
Sacramento	<i>SEE ATTACHMENT PAGE</i>				4,562	832	1,210	6,604	6,604	129	18%	1,264	146	8,143
San Bernardino	4,284	824	1,394	6,502	1,118	308	1,208	2,634	9,136	234	28%	858	130	10,358
San Diego	<i>SEE ATTACHMENT PAGE</i>				10,872	884	21,159	32,915	32,915	154	64%	30,510	169	63,748
San Francisco	673	118	297	1,088	197	50	132	379	1,467	24	29%	153	16	1,660
San Joaquin	1,296	327	296	1,919	513	200	252	965	2,884	24	19%	265	64	3,237
Santa Clara	2,005	457	789	3,251	517	170	311	998	4,249	116	25%	269	120	4,754
Stanislaus	1,003	269	228	1,500	326	103	343	772	2,272	212	23%	255	44	2,783
Tulare	1,252	430	244	1,926	483	171	486	1,140	3,066	44	23%	493	35	3,638
SUBTOTAL	31,943	7,907	10,765	50,615	31,859	6,529	31,695	70,083	120,698	1,753	35%	41,166	2,248	165,865

VOLUNTARY COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Marin	0	0	0	0	10	0	0	10	10	6	0%	0	0	16
Sonoma	0	0	0	0	13	0	0	13	13	3	0%	2	0	18
SUBTOTAL	0	0	0	0	23	0	0	23	23	9	0%	2	0	34
TOTAL	31,943	7,907	10,765	50,615	31,882	6,529	31,695	70,106	120,721	1,762	35%	41,168	2,248	165,899

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 11/28/2007 - 12/26/2007
 EFFECTIVE 1/1/2008

MAXIMUS

GMC COUNTY BREAKDOWN										
COUNTY	PLAN	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	129	N/A	0	0	129
	Blue Cross of CA Partnrshp	2,443	428	252	3,123	0	8%	438	67	3,628
	Care1st Partner Plan, LLC	0	0	0	0	0	N/A	0	0	0
	Health Net Comm Solutions	771	147	389	1,307	0	30%	232	28	1,567
	KP Cal, LLC	507	68	0	575	0	0%	55	7	637
	Molina Healthcare Partner	541	102	311	954	0	33%	318	27	1,299
	WHA Community Health Plan	300	87	258	645	0	40%	221	17	883
COUNTY TOTAL		4,562	832	1,210	6,604	129	18%	1,264	146	8,143
SAN DIEGO	FFS	0	0	0	0	154	N/A	0	0	154
	Blue Cross of CA Partnrshp	1	0	0	1	0	0%	29,814	32	29,847
	Care1st Partner Plan, LLC	517	65	4,606	5,188	0	89%	90	8	5,286
	Community Hlth Grp Partner	4,172	415	6,459	11,046	0	58%	211	57	11,314
	Health Net Comm Solutions	2,650	144	4,241	7,035	0	60%	140	44	7,219
	KP Cal, LLC	379	30	38	447	0	9%	38	2	487
	Molina Healthcare Partner	3,153	230	5,815	9,198	0	63%	217	26	9,441
COUNTY TOTAL		10,872	884	21,159	32,915	154	64%	30,510	169	63,748

MSC-B-M02D MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 11/28/2007 - 12/26/2007
 EFFECTIVE 1/1/2008

MAXIMUS

GMC MANDATORY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	105	N/A	0	0	105
	Access Dental Plan	1,644	277	220	2,141	0	10%	458	40	2,639
	Community Dental Svc, Inc.	321	88	385	794	0	48%	249	10	1,053
	Liberty Dental Plan of CA	781	133	350	1,264	0	28%	256	14	1,534
	Western Dental Services	2,348	355	129	2,832	0	5%	441	42	3,315
	COUNTY TOTAL	5,094	853	1,084	7,031	105	15%	1,404	106	8,646
SUBTOTAL		5,094	853	1,084	7,031	105	15%	1,404	106	8,646
VOLUNTARY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
LOS ANGELES	FFS	0	0	0	0	5,100	0%	0	0	5,100
	Access Dental Plan	5,050	0	0	5,050	0	0%	981	48	6,079
	American Health Guard	621	0	0	621	0	0%	437	15	1,073
	Care 1st Health Plan	628	0	0	628	0	0%	192	18	838
	Community Dental Svc, Inc.	190	0	0	190	0	0%	55	5	250
	Health Net	964	0	0	964	0	0%	343	28	1,335
	Liberty Dental Plan of CA	342	0	0	342	0	0%	64	5	411
	SafeGuard Dental, Inc.	422	0	0	422	0	0%	177	18	617
	Western Dental Services	1,809	0	0	1,809	0	0%	438	38	2,285
	COUNTY TOTAL	10,026	0	0	10,026	5,100	0%	2,687	175	17,988
RIVERSIDE	FFS	0	0	0	0	4	0%	0	0	4
	SafeGuard Dental, Inc.	0	0	0	0	0	N/A	0	0	0
	Western Dental Services	0	0	0	0	0	N/A	1	1	2
	COUNTY TOTAL	0	0	0	0	4	0%	1	1	6
SAN BERNARDINO	FFS	0	0	0	0	4	0%	0	0	4
	SafeGuard Dental, Inc.	0	0	0	0	0	N/A	0	0	0
	United Health Plan	0	0	0	0	0	N/A	0	0	0
	Western Dental Services	0	0	0	0	0	N/A	1	0	1
	COUNTY TOTAL	0	0	0	0	4	0%	1	0	5
SUBTOTAL		10,026	0	0	10,026	5,108	0%	2,689	176	17,999
TOTAL		15,120	853	1,084	17,057	5,213	5%	4,093	282	26,645
<p>DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS</p> <p>CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN</p> <p>CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN</p> <p>TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE</p>										