



January 2, 2008

DHS HCO 08-8843

Mr. Jerry D. Stanger, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MIN MAX REPORT - for MOE 1/1/08

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H Letter #0406-2282
DHCS HCO 06-6474R1
H Letter #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide the Department of Health Care Services (DHCS) with the current Min Max Report.

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Reports File
DHCS On-Site
Admin File

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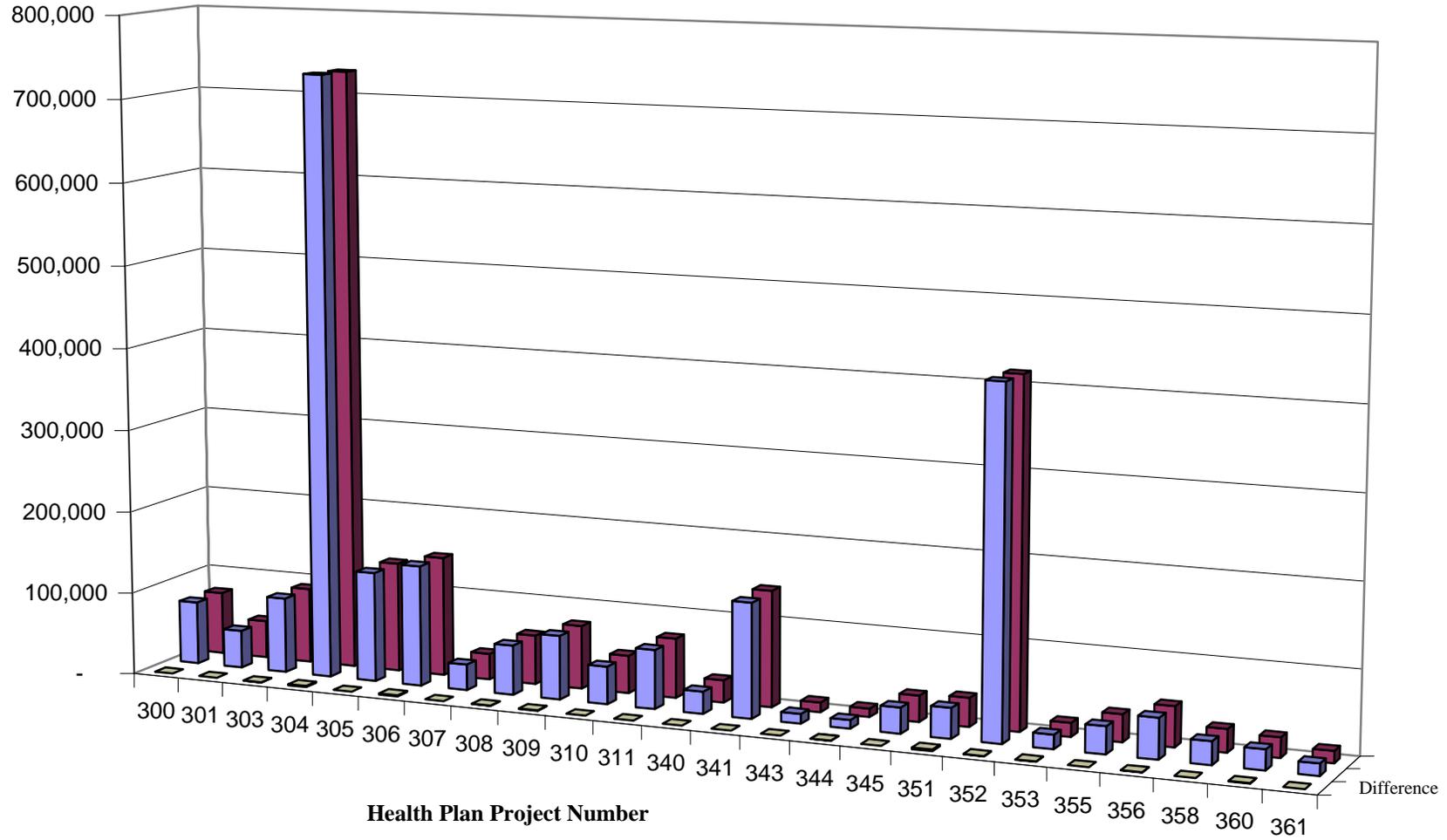
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MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: JANUARY 2008

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	DECEMBER ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	75,797	N/A	75,736	61	0.08%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	45,679	N/A	45,426	253	0.56%
303	L	Kern Family Health Care	KERN	115,000	91,242	N/A	90,807	435	0.48%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	730,796	N/A	729,461	1,335	0.18%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	132,706	N/A	132,633	73	0.06%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	145,988	N/A	144,646	1,342	0.93%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	31,216	N/A	31,397	(181)	-0.58%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	59,724	N/A	59,262	462	0.78%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	76,911	N/A	76,381	530	0.69%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	45,308	N/A	45,534	(226)	-0.50%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	70,868	N/A	71,745	(877)	-1.22%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	26,701	64023	26,904	(203)	-0.75%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	137,822	22500	139,819	(1,997)	-1.43%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,621	20492	11,684	(63)	-0.54%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,272	19862	10,179	93	0.91%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	30,976	50639	31,233	(257)	-0.82%
351	C	Health Net Comm Solutions	FRESNO	180,000	36,210	22500	34,409	1,801	5.23%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	416,189	N/A	415,803	386	0.09%
353	C	Health Net Comm Solutions	TULARE	42,000	16,946	46180	16,621	325	1.96%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	32,614	94289	32,584	30	0.09%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	48,286	134806	47,874	412	0.86%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	27,381	N/A	27,263	118	0.43%
360	C	Health Net Comm Solutions	KERN	73,000	24,235	35079	23,732	503	2.12%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	14,296	22500	14,135	161	1.14%
TOTAL				2,339,784	2,339,784		2,335,268	4,516	0.19%

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	61	253	435	1,335	73	1,342	(181)	462	530	(226)	(877)	(203)	(1,997)	(63)	93	(257)	1,801	386	325	30	412	118	503	161
■ Current Month	75,797	45,679	91,242	730,796	132,706	145,988	31,216	59,724	76,911	45,308	70,868	26,701	137,822	11,621	10,272	30,976	36,210	416,189	16,946	32,614	48,286	27,381	24,235	14,296
■ Previous Month	75,736	45,426	90,807	729,461	132,633	144,646	31,397	59,262	76,381	45,534	71,745	26,904	139,819	11,684	10,179	31,233	34,409	415,803	16,621	32,584	47,874	27,263	23,732	14,135

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Jan-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	DECEMBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
29	Community Hlth Grp Partner	SAN DIEGO	200,000	77,708	69,668	8,040	11.54%
68	Health Net Comm Solutions	SAN DIEGO	180,000	23,183	17,472	5,711	32.69%
79	* KP Cal, LLC	SAN DIEGO	9,500	9,946	9,845	101	1.03%
131	Molina Healthcare Partner	SAN DIEGO	200,000	47,932	40,779	7,153	17.54%
167	** Care1st Partner Plan, LLC	SAN DIEGO	30,000	8,520	4,099	4,421	107.86%
			SUB-TOTAL	167,289	141,863	25,426	17.92%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 2/1/06, implemented as a new plan.

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130	Molina Healthcare Partner	SACRAMENTO	80,000	20,006	16,037	3,969	24.75%
140	** WHA Community Health Plan	SACRAMENTO	17,000	12,570	12,577	(7)	-0.06%
150	Health Net Comm Solutions	SACRAMENTO	50,000	27,707	27,399	308	1.12%
170	* KP Cal, LLC	SACRAMENTO	18,500	20,279	20,312	(33)	-0.16%
190	Blue Cross of CA Partnrshp	SACRAMENTO	100,000	84,763	84,510	253	0.30%
			SUB-TOTAL	165,325	160,835	4,490	2.79%
			TOTAL	332,614	302,698	29,916	9.88%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 4/1/06, the Capitated Enrollee Ceiling increased from 15,750 to 17,000.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Jan-08

(A) PROJECT NO.		(B) PLAN NAME	(C) COUNTY	(D) CAPITATED ENROLLEE CEILING	(E) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(F) DECEMBER ENROLL TOTALS	(G) DIFF COL. E - F	(H) % DIFF
403		** Care 1st Health Plan	LOS ANGELES		17,508	17,451	57	0.33%
404		United Health Plan	SAN BERNARDINO		171	172	(1)	-0.58%
405		* Health Net	LOS ANGELES		30,824	31,005	(181)	-0.58%
406		SafeGuard Dental, Inc.	LOS ANGELES		24,311	24,598	(287)	-1.17%
407		SafeGuard Dental, Inc.	RIVERSIDE		103	107	(4)	-3.74%
408		SafeGuard Dental, Inc.	SAN BERNARDINO		619	623	(4)	-0.64%
409		Access Dental Plan	LOS ANGELES		72,383	69,877	2,506	3.59%
410		American Health Guard	LOS ANGELES		17,666	17,852	(186)	-1.04%
413		Western Dental Services	LOS ANGELES		51,495	51,526	(31)	-0.06%
414		Western Dental Services	RIVERSIDE		211	212	(1)	-0.47%
415		Western Dental Services	SAN BERNARDINO		427	436	(9)	-2.06%
416		Liberty Dental Plan of CA	LOS ANGELES		6,175	6,058	117	1.93%
417		Community Dental Svc, Inc.	LOS ANGELES		5,382	5,412	(30)	-0.55%
TOTAL					227,275	225,329	1,946	0.86%

*Effective 4/1/06, Health Net has acquired Universal Care to become a Dental Managed Care PHP in Los Angeles County.

**Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421		Access Dental Plan	SACRAMENTO	90,000	51,364	51,099	265	0.52%
424		Western Dental Services	SACRAMENTO	125,000	76,498	76,481	17	0.02%
425		Liberty Dental Plan of CA	SACRAMENTO	100,000	26,466	26,392	74	0.28%
426		Community Dental Svc, Inc.	SACRAMENTO	90,000	13,089	13,050	39	0.30%
TOTAL					167,417	167,022	395	0.24%

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
VOLUNTARY COUNTIES**

MONTH: Jan-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	DECEMBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	654	656	(2)	-0.30%
87	**	KP Cal, LLC	SONOMA	1,524	1,499	1,517	(18)	-1.19%
TOTAL					2,153	2,173	(20)	-0.92%

*Effective 5/26/06, the Capitated Enrollee Ceiling for Kaiser in Marin County has been increased by 200, from 534 to 734.

**Effective 10/27/06, the Capitated Enrollee Ceiling for Kaiser in Sonoma County has been increased by 100, from 1424 to 1524.

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Jan-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	DECEMBER ENROLL TOTALS	DIFF COL. D - E	% DIFF
50	Sutter Senior Care	SACRAMENTO	157	158	(1)	-0.63%
51	Center For Elder Ind	ALAMEDA	377	380	(3)	-0.79%
52	Alta Med Senior Buenacare	LOS ANGELES	459	438	21	4.79%
53	Sutter Seniorcare	YOLO	1	1	-	0.00%
54	Center For Elder Ind	CONTRA COSTA	20	20	-	0.00%
55	On Lok Senior Health	SAN FRANCISCO	882	880	2	0.23%
56	On Lok Senior Health	ALAMEDA	89	86	3	3.49%
200	Scan Health Plan	LOS ANGELES	2,651	2,606	45	1.73%
201	Scan Health Plan	LOS ANGELES	1,826	1,813	13	0.72%
204	Scan Health Plan	RIVERSIDE	750	750	-	0.00%
205	Scan Health Plan	RIVERSIDE	602	609	(7)	-1.15%
206	Scan Health Plan	SAN BERNARDINO	350	350	-	0.00%
207	Scan Health Plan	SAN BERNARDINO	299	299	-	0.00%
601	Family Mosaic Project	SAN FRANCISCO	105	106	(1)	-0.94%
915	Positive Healthcare	LOS ANGELES	859	861	(2)	-0.23%
TOTAL			9,427	9,357	70	0.75%

ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	25%											
Contra Costa	20%											
Fresno	13%											
Kern	27%											
Los Angeles	26%											
Riverside	24%											
Sacramento	18%											
San Bernardino	28%											
San Diego	64%											
San Francisco	29%											
San Joaquin	19%											
Santa Clara	25%											
Stanislaus	23%											
Tulare	23%											
AVERAGE %	35%											

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,339,784											
GMC-Medical	332,614											
VOLUNTARY-Med.	2,153											
*Medical Subt.	2,674,551											
GMC-Dental	167,417											
VOLUNTARY-Den.	227,275											
*Dental Subt.	394,692											
*Grand Total	3,069,243											

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.