



February 1, 2008

DHS HCO 08-8963

Mr. Jerry D. Stanger, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MONTHLY ENROLLMENT REPORTS - Effective Date 2/1/08

Reference: Contract Section 3.10.5.2.3 (5)(a) and 3.10.5.2.3 (7)(k)

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Care Services (DHCS) with the current version of the reports listed below.

- MSC-B-M02 Monthly Enrollment Summary – Medical
- MSC-B-M02D Monthly Enrollment Summary – Dental

If you have any questions, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Theresa Brown
Reports File
Admin File – ID#1233

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MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
 ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 12/27/2007 - 1/24/2008
 EFFECTIVE 2/1/2008

MAXIMUS

2 PLAN & GMC COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Alameda	1,684	245	617	2,546	520	97	214	831	3,377	48	24%	296	58	3,779
Contra Costa	1,079	218	303	1,600	359	57	134	550	2,150	23	20%	309	37	2,519
Fresno "341"	<i>No Local Initiative</i>				1,952	691	311	2,954	2,954	N/A	12%	1,167	58	4,179
Fresno "351"					2,015	220	385	2,620	2,620	N/A		186	53	2,859
Fresno "FFS"					0	0	0	N/A	N/A	53		0	0	53
Kern	1,677	554	688	2,919	524	189	417	1,130	4,049	59	27%	369	109	4,586
Los Angeles	10,148	3,488	4,123	17,759	5,219	2,077	3,458	10,754	28,513	435	26%	2,802	1,005	32,755
Riverside	3,770	593	953	5,316	716	242	894	1,852	7,168	105	25%	655	99	8,027
Sacramento	<i>SEE ATTACHMENT PAGE</i>				3,877	648	1,045	5,570	5,570	111	18%	991	136	6,808
San Bernardino	3,793	737	1,202	5,732	940	297	1,065	2,302	8,034	221	27%	665	114	9,034
San Diego	<i>SEE ATTACHMENT PAGE</i>				7,490	717	1,457	9,664	9,664	130	15%	3,538	114	13,446
San Francisco	548	109	284	941	164	59	134	357	1,298	35	31%	95	16	1,444
San Joaquin	1,009	221	290	1,520	457	137	244	838	2,358	26	22%	294	64	2,742
Santa Clara	1,531	343	603	2,477	427	134	253	814	3,291	97	25%	198	86	3,672
Stanislaus	887	239	203	1,329	217	110	311	638	1,967	125	25%	182	50	2,324
Tulare	1,046	415	237	1,698	365	156	483	1,004	2,702	34	26%	340	36	3,112
SUBTOTAL	27,172	7,162	9,503	43,837	25,242	5,831	10,805	41,878	85,715	1,502	23%	12,087	2,035	101,339

VOLUNTARY COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Marin	0	0	0	0	12	0	0	12	12	4	0%	1	1	18
Sonoma	0	0	0	0	32	0	0	32	32	4	0%	4	1	41
SUBTOTAL	0	0	0	0	44	0	0	44	44	8	0%	5	2	59
TOTAL	27,172	7,162	9,503	43,837	25,286	5,831	10,805	41,922	85,759	1,510	23%	12,092	2,037	101,398

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 12/27/2007 - 1/24/2008
 EFFECTIVE 2/1/2008

MAXIMUS

GMC COUNTY BREAKDOWN										
COUNTY	PLAN	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	111	N/A	0	0	111
	Blue Cross of CA Partnrshp	2,010	308	225	2,543	0	9%	367	66	2,976
	Care1st Partner Plan, LLC	0	0	0	0	0	N/A	0	0	0
	Health Net Comm Solutions	568	105	331	1,004	0	33%	208	28	1,240
	KP Cal, LLC	525	54	0	579	0	0%	31	10	620
	Molina Healthcare Partner	509	117	262	888	0	30%	192	18	1,098
	WHA Community Health Plan	265	64	227	556	0	41%	193	14	763
COUNTY TOTAL		3,877	648	1,045	5,570	111	18%	991	136	6,808
SAN DIEGO	FFS	0	0	0	0	130	N/A	0	0	130
	Blue Cross of CA Partnrshp	0	0	0	0	0	N/A	0	3	3
	Care1st Partner Plan, LLC	397	70	314	781	0	40%	920	7	1,708
	Community Hlth Grp Partner	2,770	322	415	3,507	0	12%	927	37	4,471
	Health Net Comm Solutions	1,758	122	268	2,148	0	12%	740	37	2,925
	KP Cal, LLC	365	23	105	493	0	21%	42	2	537
	Molina Healthcare Partner	2,200	180	355	2,735	0	13%	909	28	3,672
COUNTY TOTAL		7,490	717	1,457	9,664	130	15%	3,538	114	13,446

MSC-B-M02D MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 12/27/2007 - 1/24/2008
 EFFECTIVE 2/1/2008

MAXIMUS

GMC MANDATORY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	96	N/A	0	0	96
	Access Dental Plan	1,251	177	215	1,643	0	13%	377	37	2,057
	Community Dental Svc, Inc.	319	69	322	710	0	45%	199	9	918
	Liberty Dental Plan of CA	680	99	300	1,079	0	28%	215	6	1,300
	Western Dental Services	2,098	284	119	2,501	0	5%	352	41	2,894
	COUNTY TOTAL	4,348	629	956	5,933	96	16%	1,143	93	7,265
SUBTOTAL		4,348	629	956	5,933	96	16%	1,143	93	7,265
VOLUNTARY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
LOS ANGELES	FFS	0	0	0	0	5,178	0%	0	0	5,178
	Access Dental Plan	3,101	0	0	3,101	0	0%	827	48	3,976
	American Health Guard	469	0	0	469	0	0%	272	15	756
	Care 1st Health Plan	620	0	0	620	0	0%	129	8	757
	Community Dental Svc, Inc.	234	0	0	234	0	0%	63	4	301
	Health Net	1,078	0	0	1,078	0	0%	214	33	1,325
	Liberty Dental Plan of CA	255	0	0	255	0	0%	47	7	309
	SafeGuard Dental, Inc.	444	0	0	444	0	0%	147	22	613
	Western Dental Services	1,801	0	0	1,801	0	0%	295	40	2,136
	COUNTY TOTAL	8,002	0	0	8,002	5,178	0%	1,994	177	15,351
RIVERSIDE	FFS	0	0	0	0	6	0%	0	0	6
	SafeGuard Dental, Inc.	0	0	0	0	0	N/A	0	0	0
	Western Dental Services	0	0	0	0	0	N/A	0	0	0
	COUNTY TOTAL	0	0	0	0	6	0%	0	0	6
SAN BERNARDINO	FFS	0	0	0	0	5	0%	0	0	5
	SafeGuard Dental, Inc.	0	0	0	0	0	N/A	0	0	0
	United Health Plan	0	0	0	0	0	N/A	1	0	1
	Western Dental Services	0	0	0	0	0	N/A	0	0	0
	COUNTY TOTAL	0	0	0	0	5	0%	1	0	6
SUBTOTAL		8,002	0	0	8,002	5,189	0%	1,995	177	15,363
TOTAL		12,350	629	956	13,935	5,285	5%	3,138	270	22,628

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TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE