



February 1, 2008

DHS HCO 08-8966

Mr. Jerry D. Stanger, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MIN MAX REPORT - for MOE 2/1/08

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H Letter #0406-2282
DHCS HCO 06-6474R1
H Letter #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide the Department of Health Care Services (DHCS) with the current Min Max Report.

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Reports File
DHCS On-Site
Admin File

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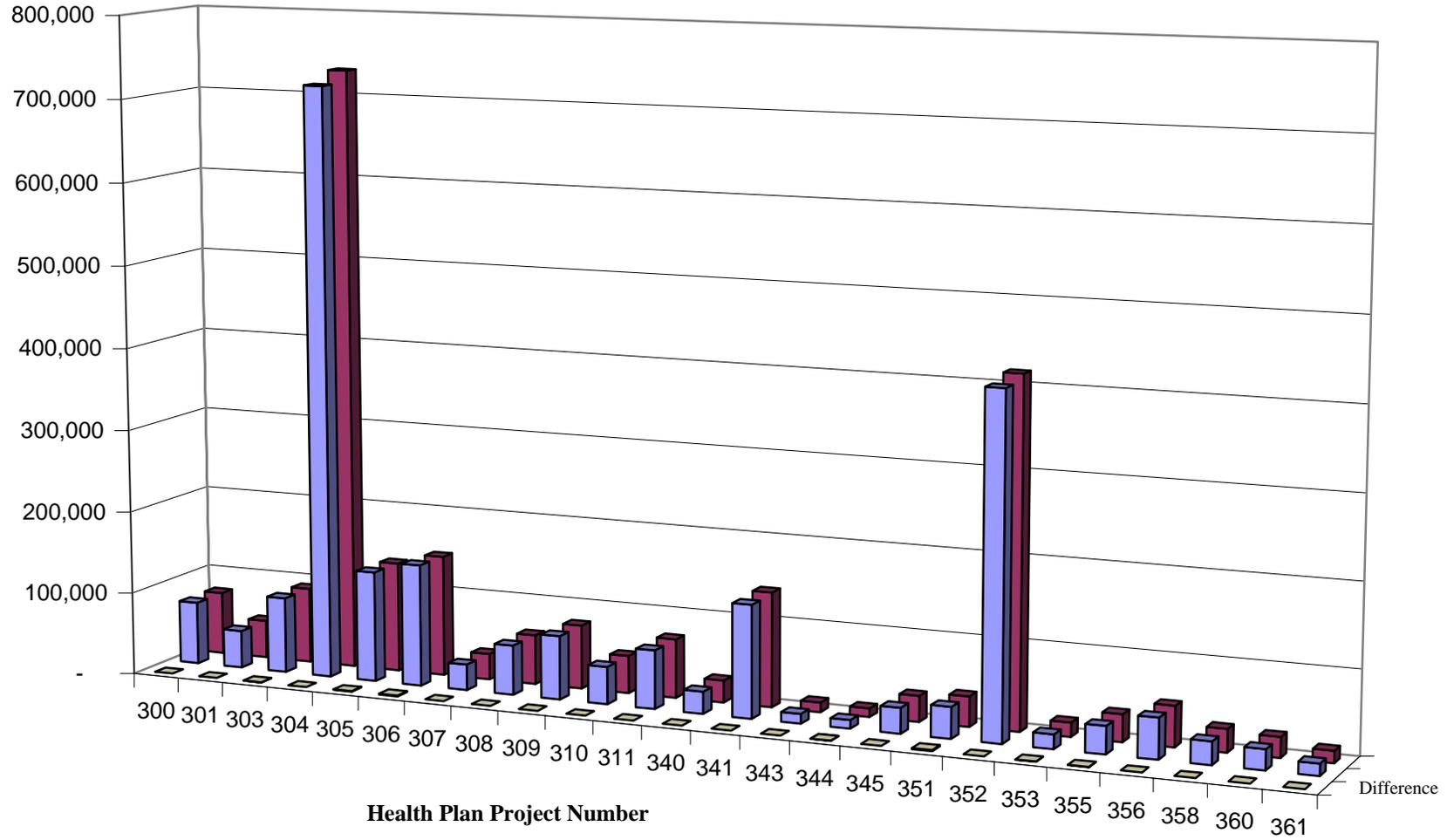
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MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: FEBRUARY 2008

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	JANUARY ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	75,628	N/A	75,797	(169)	-0.22%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	45,484	N/A	45,679	(195)	-0.43%
303	L	Kern Family Health Care	KERN	115,000	91,563	N/A	91,242	321	0.35%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	717,284	N/A	730,796	(13,512)	-1.85%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	133,427	N/A	132,706	721	0.54%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	147,169	N/A	145,988	1,181	0.81%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	31,209	N/A	31,216	(7)	-0.02%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	59,758	N/A	59,724	34	0.06%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	76,559	N/A	76,911	(352)	-0.46%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	45,110	N/A	45,308	(198)	-0.44%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	70,388	N/A	70,868	(480)	-0.68%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	26,466	64023	26,701	(235)	-0.88%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	135,339	22500	137,822	(2,483)	-1.80%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,645	20492	11,621	24	0.21%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,312	19862	10,272	40	0.39%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	30,616	50639	30,976	(360)	-1.16%
351	C	Health Net Comm Solutions	FRESNO	180,000	37,464	22500	36,210	1,254	3.46%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	408,778	N/A	416,189	(7,411)	-1.78%
353	C	Health Net Comm Solutions	TULARE	42,000	17,223	46180	16,946	277	1.63%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	32,908	94289	32,614	294	0.90%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	48,434	134806	48,286	148	0.31%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	27,260	N/A	27,381	(121)	-0.44%
360	C	Health Net Comm Solutions	KERN	73,000	24,389	35079	24,235	154	0.64%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	14,286	22500	14,296	(10)	-0.07%
TOTAL				2,318,699			2,339,784	(21,085)	-0.90%

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	(169)	(195)	321	(13,512)	721	1,181	(7)	34	(352)	(198)	(480)	(235)	(2,483)	24	40	(360)	1,254	(7,411)	277	294	148	(121)	154	(10)
■ Current Month	75,628	45,484	91,563	717,284	133,427	147,169	31,209	59,758	76,559	45,110	70,388	26,466	135,339	11,645	10,312	30,616	37,464	408,778	17,223	32,908	48,434	27,260	24,389	14,286
■ Previous Month	75,797	45,679	91,242	730,796	132,706	145,988	31,216	59,724	76,911	45,308	70,868	26,701	137,822	11,621	10,272	30,976	36,210	416,189	16,946	32,614	48,286	27,381	24,235	14,296

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Feb-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JANUARY ENROLL TOTALS	DIFF COL. E - F	% DIFF
29		Community Hlth Grp Partner	SAN DIEGO	200,000	77,928	77,708	220	0.28%
68		Health Net Comm Solutions	SAN DIEGO	180,000	23,643	23,183	460	1.98%
79	*	KP Cal, LLC	SAN DIEGO	12,000	10,129	9,946	183	1.84%
131		Molina Healthcare Partner	SAN DIEGO	200,000	48,239	47,932	307	0.64%
167	**	Care1st Partner Plan, LLC	SAN DIEGO	30,000	7,880	8,520	(640)	-7.51%
				SUB-TOTAL	167,819	167,289	530	0.32%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 2/1/06, implemented as a new plan.

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130		Molina Healthcare Partner	SACRAMENTO	80,000	20,031	20,006	25	0.12%
140	**	WHA Community Health Plan	SACRAMENTO	17,000	12,454	12,570	(116)	-0.92%
150		Health Net Comm Solutions	SACRAMENTO	50,000	27,696	27,707	(11)	-0.04%
170	*	KP Cal, LLC	SACRAMENTO	18,500	20,424	20,279	145	0.72%
190		Blue Cross of CA Partnrshp	SACRAMENTO	100,000	84,446	84,763	(317)	-0.37%
				SUB-TOTAL	165,051	165,325	(274)	-0.17%
				TOTAL	332,870	332,614	256	0.08%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 4/1/06, the Capitated Enrollee Ceiling increased from 15,750 to 17,000.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Feb-08

(A) PROJECT NO.		(B) PLAN NAME	(C) COUNTY	(D) CAPITATED ENROLLEE CEILING	(E) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(F) JANUARY ENROLL TOTALS	(G) DIFF COL. E - F	(H) % DIFF
403		** Care 1st Health Plan	LOS ANGELES		17,253	17,508	(255)	-1.46%
404		United Health Plan	SAN BERNARDINO		164	171	(7)	-4.09%
405		* Health Net	LOS ANGELES		30,416	30,824	(408)	-1.32%
406		SafeGuard Dental, Inc.	LOS ANGELES		23,564	24,311	(747)	-3.07%
407		SafeGuard Dental, Inc.	RIVERSIDE		98	103	(5)	-4.85%
408		SafeGuard Dental, Inc.	SAN BERNARDINO		599	619	(20)	-3.23%
409		Access Dental Plan	LOS ANGELES		72,159	72,383	(224)	-0.31%
410		American Health Guard	LOS ANGELES		17,287	17,666	(379)	-2.15%
413		Western Dental Services	LOS ANGELES		50,486	51,495	(1,009)	-1.96%
414		Western Dental Services	RIVERSIDE		208	211	(3)	-1.42%
415		Western Dental Services	SAN BERNARDINO		411	427	(16)	-3.75%
416		Liberty Dental Plan of CA	LOS ANGELES		6,014	6,175	(161)	-2.61%
417		Community Dental Svc, Inc.	LOS ANGELES		5,256	5,382	(126)	-2.34%
TOTAL					223,915	227,275	(3,360)	-1.48%

*Effective 4/1/06, Health Net has acquired Universal Care to become a Dental Managed Care PHP in Los Angeles County.

**Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421		Access Dental Plan	SACRAMENTO	90,000	51,062	51,364	(302)	-0.59%
424		Western Dental Services	SACRAMENTO	125,000	76,433	76,498	(65)	-0.08%
425		Liberty Dental Plan of CA	SACRAMENTO	100,000	26,533	26,466	67	0.25%
426		Community Dental Svc, Inc.	SACRAMENTO	90,000	13,106	13,089	17	0.13%
TOTAL					167,134	167,417	(283)	-0.17%

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
VOLUNTARY COUNTIES**

MONTH: Feb-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JANUARY ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	663	654	9	1.38%
87	**	KP Cal, LLC	SONOMA	1,524	1,493	1,499	(6)	-0.40%
TOTAL					2,156	2,153	3	0.14%

*Effective 5/26/06, the Capitated Enrollee Ceiling for Kaiser in Marin County has been increased by 200, from 534 to 734.

**Effective 10/27/06, the Capitated Enrollee Ceiling for Kaiser in Sonoma County has been increased by 100, from 1424 to 1524.

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Feb-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JANUARY ENROLL TOTALS	DIFF COL. D - E	% DIFF
50	Sutter Senior Care	SACRAMENTO	162	157	5	3.18%
51	Center For Elder Ind	ALAMEDA	380	377	3	0.80%
52	Alta Med Senior Buenacare	LOS ANGELES	461	459	2	0.44%
53	Sutter Seniorcare	YOLO	1	1	-	0.00%
54	Center For Elder Ind	CONTRA COSTA	22	20	2	10.00%
55	On Lok Senior Health	SAN FRANCISCO	873	882	(9)	-1.02%
56	On Lok Senior Health	ALAMEDA	87	89	(2)	-2.25%
200	Scan Health Plan	LOS ANGELES	2,676	2,651	25	0.94%
201	Scan Health Plan	LOS ANGELES	1,795	1,826	(31)	-1.70%
204	Scan Health Plan	RIVERSIDE	764	750	14	1.87%
205	Scan Health Plan	RIVERSIDE	597	602	(5)	-0.83%
206	Scan Health Plan	SAN BERNARDINO	362	350	12	3.43%
207	Scan Health Plan	SAN BERNARDINO	293	299	(6)	-2.01%
601	Family Mosaic Project	SAN FRANCISCO	101	105	(4)	-3.81%
915	Positive Healthcare	LOS ANGELES	856	859	(3)	-0.35%
TOTAL			9,430	9,427	3	0.03%

ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	25%	24%										
Contra Costa	20%	20%										
Fresno	13%	12%										
Kern	27%	27%										
Los Angeles	26%	26%										
Riverside	24%	25%										
Sacramento	18%	18%										
San Bernardino	28%	27%										
San Diego	64%	15%										
San Francisco	29%	31%										
San Joaquin	19%	22%										
Santa Clara	25%	25%										
Stanislaus	23%	25%										
Tulare	23%	26%										
AVERAGE %	35%	23%										

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,339,784	2,318,699										
GMC-Medical	332,614	332,870										
VOLUNTARY-Med.	2,153	2,156										
*Medical Subt.	2,674,551	2,653,725										
GMC-Dental	167,417	167,134										
VOLUNTARY-Den.	227,275	223,915										
*Dental Subt.	394,692	391,049										
*Grand Total	3,069,243	3,044,774										

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.