



March 3, 2008

DHS HCO 08-9079

Mr. Jerry D. Stanger, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MIN MAX REPORT - for MOE 3/1/08

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H Letter #0406-2282
DHCS HCO 06-6474R1
H Letter #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide the Department of Health Care Services (DHCS) with the current Min Max Report.

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Reports File
DHCS On-Site
Admin File

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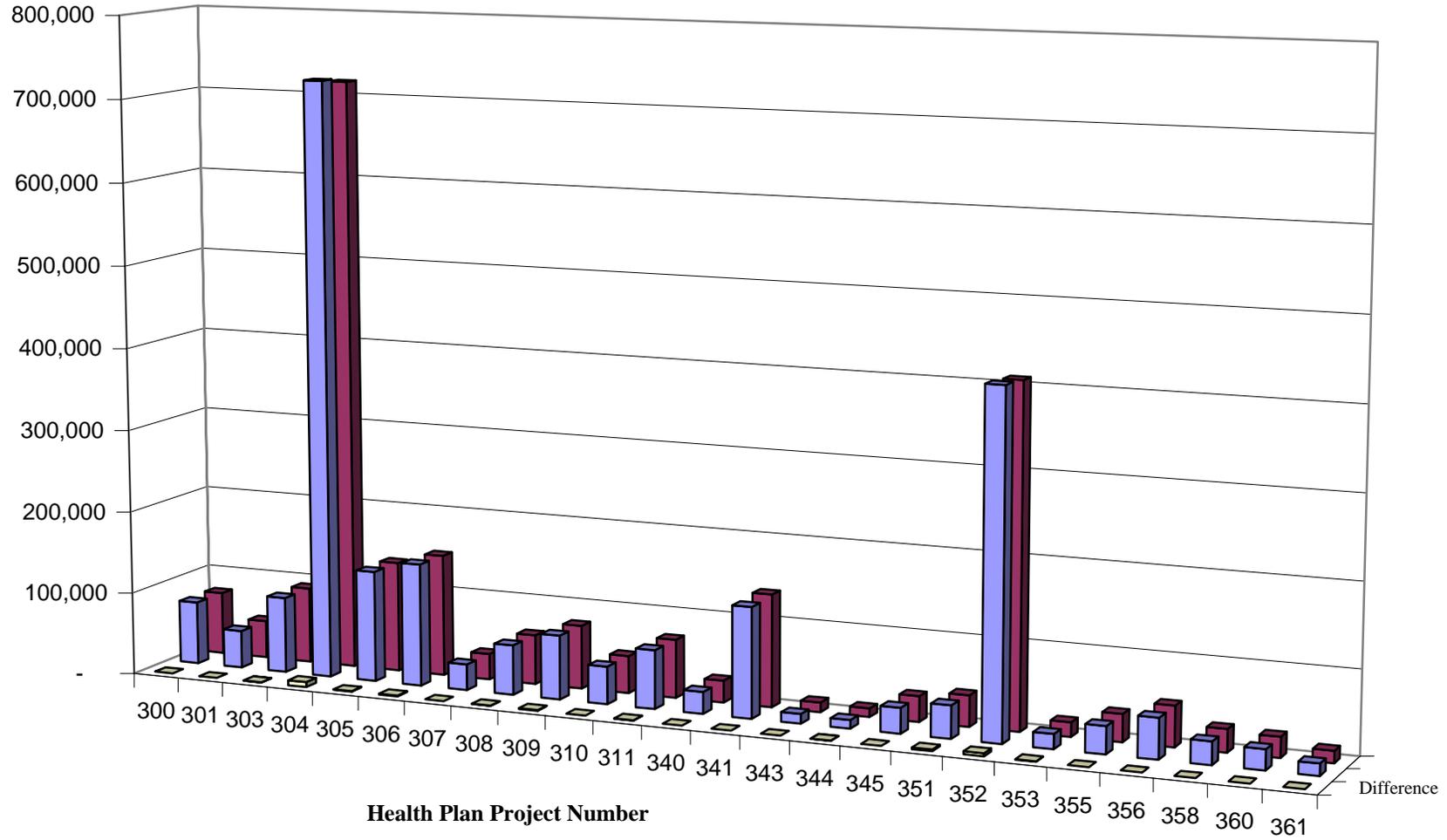
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MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: MARCH 2008

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	FEBRUARY ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	75,850	N/A	75,628	222	0.29%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	45,489	N/A	45,484	5	0.01%
303	L	Kern Family Health Care	KERN	115,000	91,829	N/A	91,563	266	0.29%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	723,484	N/A	717,284	6,200	0.86%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	134,137	N/A	133,427	710	0.53%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	148,153	N/A	147,169	984	0.67%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	31,346	N/A	31,209	137	0.44%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	60,044	N/A	59,758	286	0.48%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	77,421	N/A	76,559	862	1.13%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	45,288	N/A	45,110	178	0.39%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	70,649	N/A	70,388	261	0.37%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	26,133	64023	26,466	(333)	-1.26%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	132,718	22500	135,339	(2,621)	-1.94%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,570	20492	11,645	(75)	-0.64%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,360	19862	10,312	48	0.47%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	30,604	50639	30,616	(12)	-0.04%
351	C	Health Net Comm Solutions	FRESNO	180,000	39,259	22500	37,464	1,795	4.79%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	412,307	N/A	408,778	3,529	0.86%
353	C	Health Net Comm Solutions	TULARE	42,000	17,715	46180	17,223	492	2.86%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	32,741	94289	32,908	(167)	-0.51%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	48,285	134806	48,434	(149)	-0.31%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	27,148	N/A	27,260	(112)	-0.41%
360	C	Health Net Comm Solutions	KERN	73,000	24,379	35079	24,389	(10)	-0.04%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	14,304	22500	14,286	18	0.13%
TOTAL				2,331,213			2,318,699	12,514	0.54%

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	222	5	266	6,200	710	984	137	286	862	178	261	(333)	(2,621)	(75)	48	(12)	1,795	3,529	492	(167)	(149)	(112)	(10)	18
■ Current Month	75,850	45,489	91,829	723,484	134,137	148,153	31,346	60,044	77,421	45,288	70,649	26,133	132,718	11,570	10,360	30,604	39,259	412,307	17,715	32,741	48,285	27,148	24,379	14,304
■ Previous Month	75,628	45,484	91,563	717,284	133,427	147,169	31,209	59,758	76,559	45,110	70,388	26,466	135,339	11,645	10,312	30,616	37,464	408,778	17,223	32,908	48,434	27,260	24,389	14,286

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Mar-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	FEBRUARY ENROLL TOTALS	DIFF COL. E - F	% DIFF
68	Health Net Comm Solutions	SAN DIEGO	180,000	23,893	23,643	250	1.06%
79	* KP Cal, LLC	SAN DIEGO	12,000	10,260	10,129	131	1.29%
131	Molina Healthcare Partner	SAN DIEGO	200,000	48,497	48,239	258	0.53%
167	** Care1st Partner Plan, LLC	SAN DIEGO	30,000	7,712	7,880	(168)	-2.13%
29	Community Hlth Grp Partner	SAN DIEGO	200,000	78,342	77,928	414	0.53%
			SUB-TOTAL	168,704	167,819	885	0.53%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 2/1/06, implemented as a new plan.

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130	Molina Healthcare Partner	SACRAMENTO	80,000	20,105	20,031	74	0.37%
140	** WHA Community Health Plan	SACRAMENTO	17,000	12,563	12,454	109	0.88%
150	Health Net Comm Solutions	SACRAMENTO	50,000	28,022	27,696	326	1.18%
170	* KP Cal, LLC	SACRAMENTO	18,500	20,574	20,424	150	0.73%
190	Blue Cross of CA Partnrshp	SACRAMENTO	100,000	84,972	84,446	526	0.62%
			SUB-TOTAL	166,236	165,051	1,185	0.72%
			TOTAL	334,940	332,870	2,070	0.62%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 4/1/06, the Capitated Enrollee Ceiling increased from 15,750 to 17,000.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Mar-08

(A) PROJECT NO.		(B) PLAN NAME	(C) COUNTY	(D) CAPITATED ENROLLEE CEILING	(E) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(F) FEBRUARY ENROLL TOTALS	(G) DIFF COL. E - F	(H) % DIFF
403		** Care 1st Health Plan	LOS ANGELES		17,511	17,253	258	1.50%
404		United Health Plan	SAN BERNARDINO		159	164	(5)	-3.05%
405		* Health Net	LOS ANGELES		30,795	30,416	379	1.25%
406		SafeGuard Dental, Inc.	LOS ANGELES		23,537	23,564	(27)	-0.11%
407		SafeGuard Dental, Inc.	RIVERSIDE		100	98	2	2.04%
408		SafeGuard Dental, Inc.	SAN BERNARDINO		596	599	(3)	-0.50%
409		Access Dental Plan	LOS ANGELES		73,941	72,159	1,782	2.47%
410		American Health Guard	LOS ANGELES		17,618	17,287	331	1.91%
413		Western Dental Services	LOS ANGELES		51,021	50,486	535	1.06%
414		Western Dental Services	RIVERSIDE		196	208	(12)	-5.77%
415		Western Dental Services	SAN BERNARDINO		413	411	2	0.49%
416		Liberty Dental Plan of CA	LOS ANGELES		6,096	6,014	82	1.36%
417		Community Dental Svc, Inc.	LOS ANGELES		5,309	5,256	53	1.01%
TOTAL					227,292	223,915	3,377	1.51%

*Effective 4/1/06, Health Net has acquired Universal Care to become a Dental Managed Care PHP in Los Angeles County.

**Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421		Access Dental Plan	SACRAMENTO	90,000	51,450	51,062	388	0.76%
424		Western Dental Services	SACRAMENTO	125,000	77,304	76,433	871	1.14%
425		Liberty Dental Plan of CA	SACRAMENTO	100,000	26,652	26,533	119	0.45%
426		Community Dental Svc, Inc.	SACRAMENTO	90,000	13,271	13,106	165	1.26%
TOTAL					168,677	167,134	1,543	0.92%

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
VOLUNTARY COUNTIES**

MONTH: Mar-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	FEBRUARY ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	676	663	13	1.96%
87	**	KP Cal, LLC	SONOMA	1,524	1,499	1,493	6	0.40%
TOTAL					2,175	2,156	19	0.88%

*Effective 5/26/06, the Capitated Enrollee Ceiling for Kaiser in Marin County has been increased by 200, from 534 to 734.

**Effective 10/27/06, the Capitated Enrollee Ceiling for Kaiser in Sonoma County has been increased by 100, from 1424 to 1524.

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Mar-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	FEBRUARY ENROLL TOTALS	DIFF COL. D - E	% DIFF
50	Sutter Senior Care	SACRAMENTO	163	162	1	0.62%
51	Center For Elder Ind	ALAMEDA	373	380	(7)	-1.84%
52	Alta Med Senior Buenacare	LOS ANGELES	454	461	(7)	-1.52%
53	Sutter Seniorcare	YOLO	1	1	-	0.00%
54	Center For Elder Ind	CONTRA COSTA	23	22	1	4.55%
55	On Lok Senior Health	SAN FRANCISCO	874	873	1	0.11%
56	On Lok Senior Health	ALAMEDA	88	87	1	1.15%
200	Scan Health Plan	LOS ANGELES	2,779	2,676	103	3.85%
201	Scan Health Plan	LOS ANGELES	1,812	1,795	17	0.95%
204	Scan Health Plan	RIVERSIDE	780	764	16	2.09%
205	Scan Health Plan	RIVERSIDE	614	597	17	2.85%
206	Scan Health Plan	SAN BERNARDINO	383	362	21	5.80%
207	Scan Health Plan	SAN BERNARDINO	299	293	6	2.05%
601	Family Mosaic Project	SAN FRANCISCO	111	101	10	9.90%
915	Positive Healthcare	LOS ANGELES	856	856	-	0.00%
TOTAL			9,610	9,430	180	1.91%

ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	25%	24%	21%									
Contra Costa	20%	20%	17%									
Fresno	13%	12%	10%									
Kern	27%	27%	24%									
Los Angeles	26%	26%	23%									
Riverside	24%	25%	20%									
Sacramento	18%	18%	16%									
San Bernardino	28%	27%	24%									
San Diego	64%	15%	18%									
San Francisco	29%	31%	24%									
San Joaquin	19%	22%	16%									
Santa Clara	25%	25%	19%									
Stanislaus	23%	25%	19%									
Tulare	23%	26%	21%									
AVERAGE %	35%	23%	20%									

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,339,784	2,318,699	2,331,213									
GMC-Medical	332,614	332,870	334,940									
VOLUNTARY-Med.	2,153	2,156	2,175									
*Medical Subt.	2,674,551	2,653,725	2,668,328									
GMC-Dental	167,417	167,134	168,677									
VOLUNTARY-Den.	227,275	223,915	227,292									
*Dental Subt.	394,692	391,049	395,969									
*Grand Total	3,069,243	3,044,774	3,064,297									

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.