



April 1, 2008

DHS HCO 08-9180

Mr. Jerry D. Stanger, Chief  
Department of Health Care Services  
Fiscal Intermediary & Contracts Oversight Division  
MS 4700  
P.O. Box 997413  
Sacramento, CA 95899-7413

**MIN MAX REPORT - for MOE 4/1/08**

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)  
H Letter #0406-2282  
DHCS HCO 06-6474R1  
H Letter #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide the Department of Health Care Services (DHCS) with the current Min Max Report.

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

**Signature on Original Copy**

Benjamin R. Coss  
Project Director  
California Health Care Options

cc: Reports File  
DHCS On-Site  
Admin File

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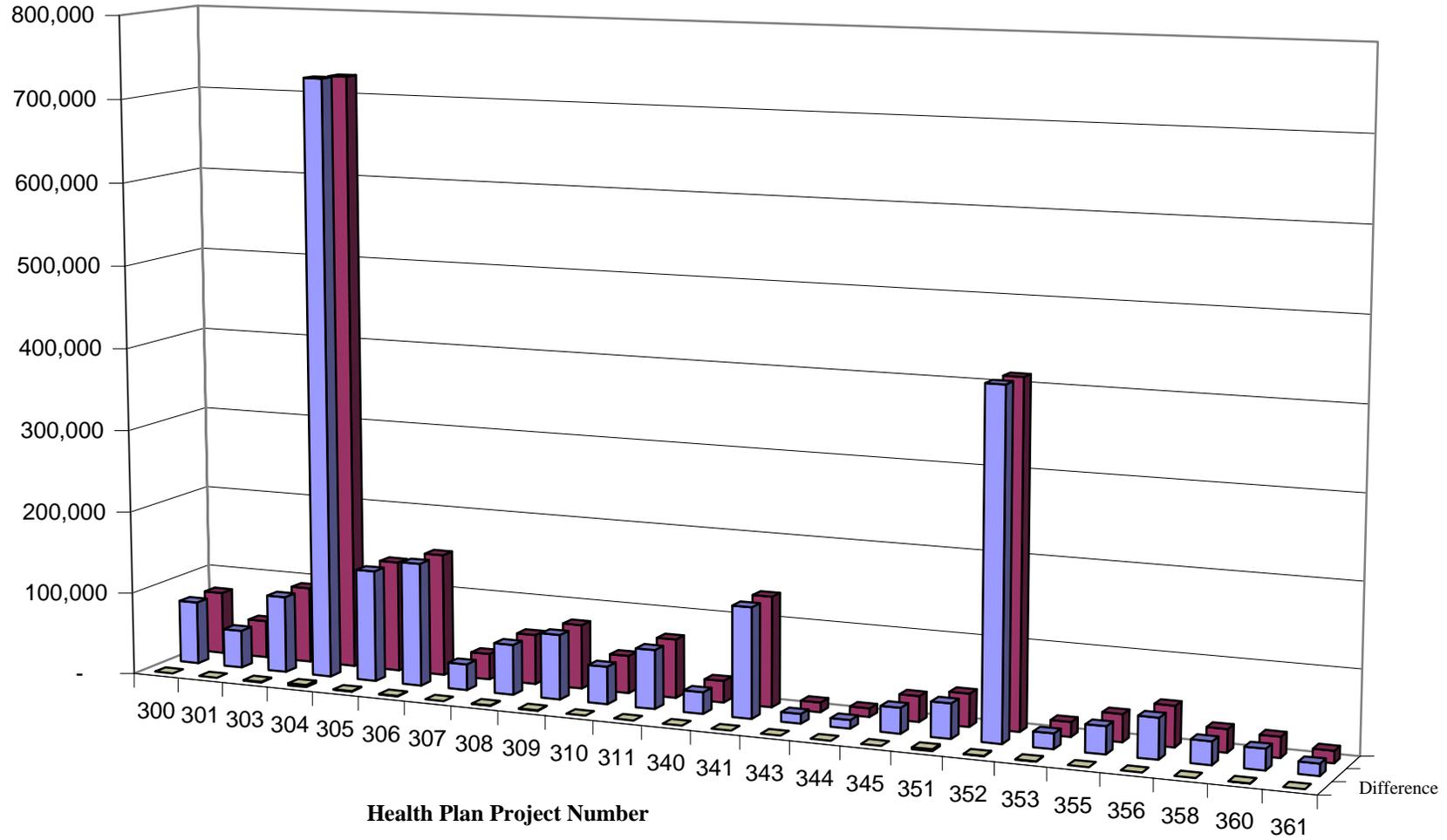
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## MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: APRIL 2008

(A) PROJECT NO.	(B) PLAN AFFILIATION CP & LI	(C) PLAN NAME	(D) COUNTY	(E) CAPITATED ENROLL CEILING	(F) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(G) MAX NUMBERS	(H) MARCH ENROLL TOTALS	(I) DIFF COL. E - G	(J) % DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	76,015	N/A	75,850	165	0.22%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	45,808	N/A	45,489	319	0.70%
303	L	Kern Family Health Care	KERN	115,000	92,714	N/A	91,829	885	0.96%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	726,101	N/A	723,484	2,617	0.36%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	134,843	N/A	134,137	706	0.53%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	148,941	N/A	148,153	788	0.53%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	31,458	N/A	31,346	112	0.36%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	60,641	N/A	60,044	597	0.99%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	78,108	N/A	77,421	687	0.89%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	45,256	N/A	45,288	(32)	-0.07%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	70,767	N/A	70,649	118	0.17%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	25,899	64023	26,133	(234)	-0.90%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	132,468	22500	132,718	(250)	-0.19%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,566	20492	11,570	(4)	-0.03%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,342	19862	10,360	(18)	-0.17%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	30,530	50639	30,604	(74)	-0.24%
351	C	Health Net Comm Solutions	FRESNO	180,000	41,492	22500	39,259	2,233	5.69%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	412,866	N/A	412,307	559	0.14%
353	C	Health Net Comm Solutions	TULARE	42,000	18,276	46180	17,715	561	3.17%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	32,637	94289	32,741	(104)	-0.32%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	48,225	134806	48,285	(60)	-0.12%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	27,270	N/A	27,148	122	0.45%
360	C	Health Net Comm Solutions	KERN	73,000	24,847	35079	24,379	468	1.92%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	14,236	22500	14,304	(68)	-0.48%
<b>TOTAL</b>				<b>2,341,306</b>	<b>2,341,306</b>		<b>2,331,213</b>	<b>10,093</b>	<b>0.43%</b>

## 2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	165	319	885	2,617	706	788	112	597	687	(32)	118	(234)	(250)	(4)	(18)	(74)	2,233	559	561	(104)	(60)	122	468	(68)
■ Current Month	76,015	45,808	92,714	726,101	134,843	148,941	31,458	60,641	78,108	45,256	70,767	25,899	132,468	11,566	10,342	30,530	41,492	412,866	18,276	32,637	48,225	27,270	24,847	14,236
■ Previous Month	75,850	45,489	91,829	723,484	134,137	148,153	31,346	60,044	77,421	45,288	70,649	26,133	132,718	11,570	10,360	30,604	39,259	412,307	17,715	32,741	48,285	27,148	24,379	14,304

**GMC COUNTIES**  
**SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

MONTH: Apr-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MARCH ENROLL TOTALS	DIFF COL. E - F	% DIFF
29	Community Hlth Grp Partner	SAN DIEGO	200,000	78,589	78,342	247	0.32%
68	Health Net Comm Solutions	SAN DIEGO	180,000	24,288	23,893	395	1.65%
79	* KP Cal, LLC	SAN DIEGO	12,000	10,467	10,260	207	2.02%
131	Molina Healthcare Partner	SAN DIEGO	200,000	48,481	48,497	(16)	-0.03%
167	** Care1st Partner Plan, LLC	SAN DIEGO	30,000	7,790	7,712	78	1.01%
<b>SUB-TOTAL</b>				<b>169,615</b>	<b>168,704</b>	<b>911</b>	<b>0.54%</b>

\*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

\*\*Effective 2/1/06, implemented as a new plan.

**SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

130	Molina Healthcare Partner	SACRAMENTO	80,000	20,006	20,105	(99)	-0.49%
140	** WHA Community Health Plan	SACRAMENTO	17,000	12,632	12,563	69	0.55%
150	Health Net Comm Solutions	SACRAMENTO	50,000	28,230	28,022	208	0.74%
170	* KP Cal, LLC	SACRAMENTO	18,500	20,689	20,574	115	0.56%
190	Blue Cross of CA Partnrshp	SACRAMENTO	100,000	85,434	84,972	462	0.54%
<b>SUB-TOTAL</b>				<b>166,991</b>	<b>166,236</b>	<b>755</b>	<b>0.45%</b>
<b>TOTAL</b>				<b>336,606</b>	<b>334,940</b>	<b>1,666</b>	<b>0.50%</b>

\*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

\*\*Effective 4/1/06, the Capitated Enrollee Ceiling increased from 15,750 to 17,000.

## DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Apr-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MARCH ENROLL TOTALS	DIFF COL. E - F	% DIFF
403	** Care 1st Health Plan	LOS ANGELES		17,727	17,511	216	1.23%
404	United Health Plan	SAN BERNARDINO		157	159	(2)	-1.26%
405	* Health Net	LOS ANGELES		30,926	30,795	131	0.43%
406	SafeGuard Dental, Inc.	LOS ANGELES		23,208	23,537	(329)	-1.40%
407	SafeGuard Dental, Inc.	RIVERSIDE		96	100	(4)	-4.00%
408	SafeGuard Dental, Inc.	SAN BERNARDINO		584	596	(12)	-2.01%
409	Access Dental Plan	LOS ANGELES		76,224	73,941	2,283	3.09%
410	American Health Guard	LOS ANGELES		17,785	17,618	167	0.95%
413	Western Dental Services	LOS ANGELES		51,463	51,021	442	0.87%
414	Western Dental Services	RIVERSIDE		196	196	-	0.00%
415	Western Dental Services	SAN BERNARDINO		411	413	(2)	-0.48%
416	Liberty Dental Plan of CA	LOS ANGELES		6,199	6,096	103	1.69%
417	Community Dental Svc, Inc.	LOS ANGELES		5,300	5,309	(9)	-0.17%
<b>TOTAL</b>				<b>230,276</b>	<b>227,292</b>	<b>2,984</b>	<b>1.31%</b>

\*Effective 4/1/06, Health Net has acquired Universal Care to become a Dental Managed Care PHP in Los Angeles County.

\*\*Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

## SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421	Access Dental Plan	SACRAMENTO	90,000	51,571	51,450	121	0.24%
424	Western Dental Services	SACRAMENTO	125,000	77,909	77,304	605	0.78%
425	Liberty Dental Plan of CA	SACRAMENTO	100,000	26,818	26,652	166	0.62%
426	Community Dental Svc, Inc.	SACRAMENTO	90,000	13,367	13,271	96	0.72%
<b>TOTAL</b>				<b>169,665</b>	<b>168,677</b>	<b>988</b>	<b>0.59%</b>

## MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

MONTH: Apr-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MARCH ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	666	676	(10)	-1.48%
87	**	KP Cal, LLC	SONOMA	1,524	1,496	1,499	(3)	-0.20%
<b>TOTAL</b>					<b>2,162</b>	<b>2,175</b>	<b>(13)</b>	<b>-0.60%</b>

\*Effective 5/26/06, the Capitated Enrollee Ceiling for Kaiser in Marin County has been increased by 200, from 534 to 734.

\*\*Effective 10/27/06, the Capitated Enrollee Ceiling for Kaiser in Sonoma County has been increased by 100, from 1424 to 1524.

## MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Apr-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MARCH ENROLL TOTALS	DIFF COL. D - E	% DIFF
50	Sutter Senior Care	SACRAMENTO	160	163	(3)	-1.84%
51	Center For Elder Ind	ALAMEDA	368	373	(5)	-1.34%
52	Alta Med Senior Buenacare	LOS ANGELES	445	454	(9)	-1.98%
53	Sutter Seniorcare	YOLO	1	1	-	0.00%
54	Center For Elder Ind	CONTRA COSTA	23	23	-	0.00%
55	On Lok Senior Health	SAN FRANCISCO	871	874	(3)	-0.34%
56	On Lok Senior Health	ALAMEDA	85	88	(3)	-3.41%
200	Scan Health Plan	LOS ANGELES	2,893	2,779	114	4.10%
201	Scan Health Plan	LOS ANGELES	1,816	1,812	4	0.22%
204	Scan Health Plan	RIVERSIDE	824	780	44	5.64%
205	Scan Health Plan	RIVERSIDE	597	614	(17)	-2.77%
206	Scan Health Plan	SAN BERNARDINO	421	383	38	9.92%
207	Scan Health Plan	SAN BERNARDINO	307	299	8	2.68%
601	Family Mosaic Project	SAN FRANCISCO	107	111	(4)	-3.60%
915	Positive Healthcare	LOS ANGELES	859	856	3	0.35%
<b>TOTAL</b>			<b>9,777</b>	<b>9,610</b>	<b>167</b>	<b>1.74%</b>

## ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	25%	24%	21%	23%								
Contra Costa	20%	20%	17%	20%								
Fresno	13%	12%	10%	11%								
Kern	27%	27%	24%	24%								
Los Angeles	26%	26%	23%	23%								
Riverside	24%	25%	20%	21%								
Sacramento	18%	18%	16%	16%								
San Bernardino	28%	27%	24%	23%								
San Diego	64%	15%	18%	19%								
San Francisco	29%	31%	24%	26%								
San Joaquin	19%	22%	16%	16%								
Santa Clara	25%	25%	19%	21%								
Stanislaus	23%	25%	19%	19%								
Tulare	23%	26%	21%	20%								
AVERAGE %	<b>35%</b>	<b>23%</b>	<b>20%</b>	<b>21%</b>								

## MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,339,784	2,318,699	2,331,213	2,341,306								
GMC-Medical	332,614	332,870	334,940	336,606								
VOLUNTARY-Med.	2,153	2,156	2,175	2,162								
<b>*Medical Subt.</b>	<b>2,674,551</b>	<b>2,653,725</b>	<b>2,668,328</b>	<b>2,680,074</b>								
GMC-Dental	167,417	167,134	168,677	169,665								
VOLUNTARY-Den.	227,275	223,915	227,292	230,276								
<b>*Dental Subt.</b>	<b>394,692</b>	<b>391,049</b>	<b>395,969</b>	<b>399,941</b>								
<b>*Grand Total</b>	<b>3,069,243</b>	<b>3,044,774</b>	<b>3,064,297</b>	<b>3,080,015</b>								

\*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.