



May 1, 2008

DHS HCO 08-9311

Mr. Jerry D. Stanger, Chief  
Department of Health Care Services  
Fiscal Intermediary & Contracts Oversight Division  
MS 4700  
P.O. Box 997413  
Sacramento, CA 95899-7413

**MIN MAX REPORT - for MOE 5/1/08**

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)  
H Letter #0406-2282  
DHCS HCO 06-6474R1  
H Letter #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide the Department of Health Care Services (DHCS) with the current Min Max Report.

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

**Signature on Original Copy**

Benjamin R. Coss  
Project Director  
California Health Care Options

cc: Reports File  
DHCS On-Site  
Admin File

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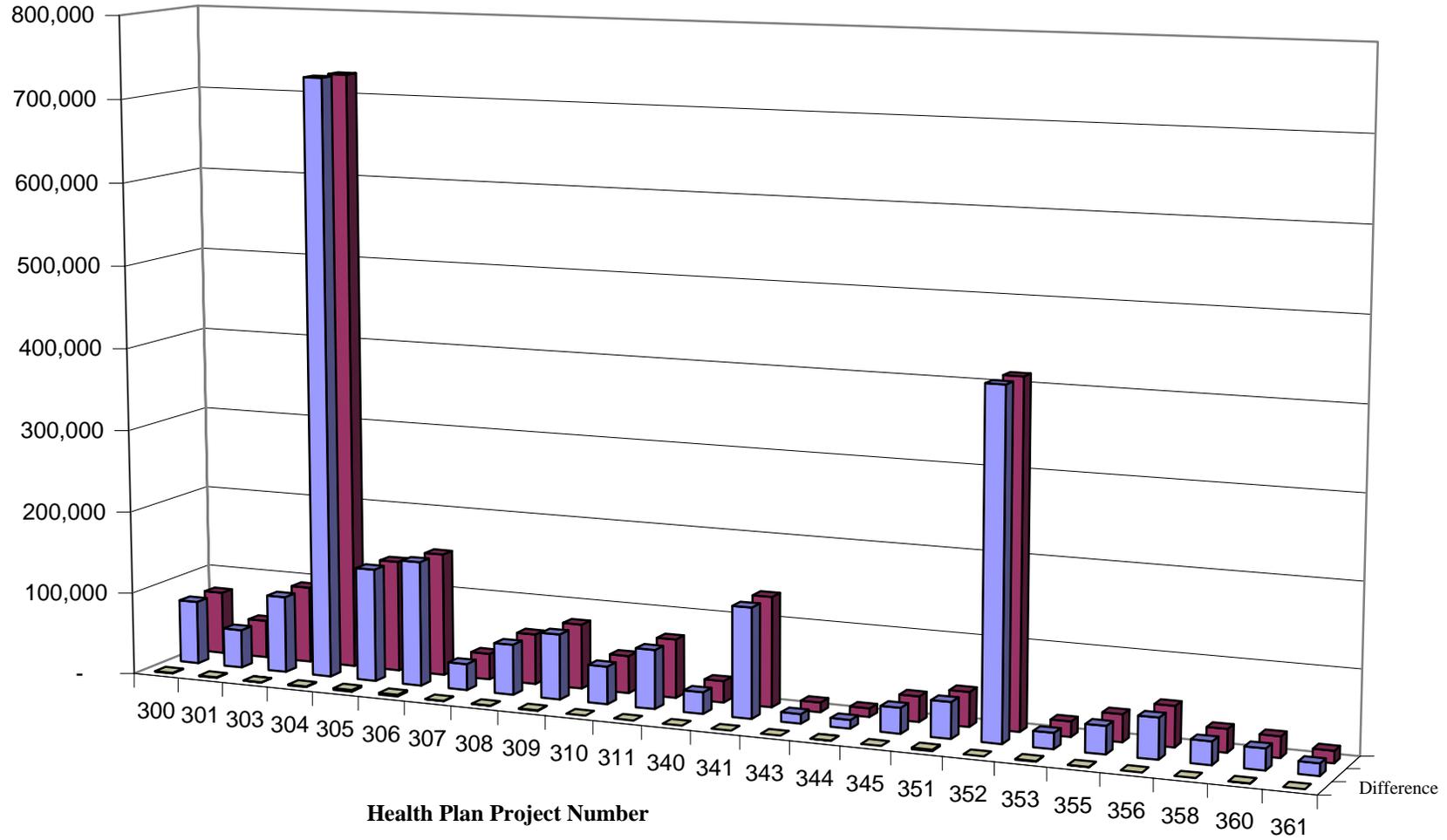
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## MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: MAY 2008

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	APRIL ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	76,746	N/A	76,015	731	0.96%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	46,587	N/A	45,808	779	1.70%
303	L	Kern Family Health Care	KERN	115,000	92,996	N/A	92,714	282	0.30%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	727,087	N/A	726,101	986	0.14%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	137,003	N/A	134,843	2,160	1.60%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	150,999	N/A	148,941	2,058	1.38%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	31,776	N/A	31,458	318	1.01%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	60,921	N/A	60,641	280	0.46%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	78,779	N/A	78,108	671	0.86%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	45,456	N/A	45,256	200	0.44%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	70,896	N/A	70,767	129	0.18%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	25,795	64023	25,899	(104)	-0.40%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	131,982	22500	132,468	(486)	-0.37%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,486	20492	11,566	(80)	-0.69%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,428	19862	10,342	86	0.83%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	30,509	50639	30,530	(21)	-0.07%
351	C	Health Net Comm Solutions	FRESNO	180,000	43,266	22500	41,492	1,774	4.28%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	412,818	N/A	412,866	(48)	-0.01%
353	C	Health Net Comm Solutions	TULARE	42,000	18,935	46180	18,276	659	3.61%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	32,965	94289	32,637	328	1.00%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	48,426	134806	48,225	201	0.42%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	27,215	N/A	27,270	(55)	-0.20%
360	C	Health Net Comm Solutions	KERN	73,000	25,173	35079	24,847	326	1.31%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	14,385	22500	14,236	149	1.05%
<b>TOTAL</b>				<b>2,352,629</b>			<b>2,341,306</b>	<b>11,323</b>	<b>0.48%</b>

## 2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	731	779	282	986	2,160	2,058	318	280	671	200	129	(104)	(486)	(80)	86	(21)	1,774	(48)	659	328	201	(55)	326	149
■ Current Month	76,746	46,587	92,996	727,087	137,003	150,999	31,776	60,921	78,779	45,456	70,896	25,795	131,982	11,486	10,428	30,509	43,266	412,818	18,935	32,965	48,426	27,215	25,173	14,385
■ Previous Month	76,015	45,808	92,714	726,101	134,843	148,941	31,458	60,641	78,108	45,256	70,767	25,899	132,468	11,566	10,342	30,530	41,492	412,866	18,276	32,637	48,225	27,270	24,847	14,236

**GMC COUNTIES**  
**SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

MONTH: May-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	APRIL ENROLL TOTALS	DIFF COL. E - F	% DIFF
29		Community Hlth Grp Partner	SAN DIEGO	200,000	79,163	78,589	574	0.73%
68		Health Net Comm Solutions	SAN DIEGO	180,000	24,507	24,288	219	0.90%
79	*	KP Cal, LLC	SAN DIEGO	12,000	10,748	10,467	281	2.68%
131		Molina Healthcare Partner	SAN DIEGO	200,000	48,919	48,481	438	0.90%
167	**	Care1st Partner Plan, LLC	SAN DIEGO	30,000	7,865	7,790	75	0.96%
				<b>SUB-TOTAL</b>	<b>171,202</b>	<b>169,615</b>	<b>1,587</b>	<b>0.94%</b>

\*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

\*\*Effective 2/1/06, implemented as a new plan.

**SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

130		Molina Healthcare Partner	SACRAMENTO	80,000	20,115	20,006	109	0.54%
140	**	WHA Community Health Plan	SACRAMENTO	17,000	12,763	12,632	131	1.04%
150		Health Net Comm Solutions	SACRAMENTO	50,000	28,632	28,230	402	1.42%
170	*	KP Cal, LLC	SACRAMENTO	18,500	21,090	20,689	401	1.94%
190		Blue Cross of CA Partnrshp	SACRAMENTO	100,000	86,368	85,434	934	1.09%
				<b>SUB-TOTAL</b>	<b>168,968</b>	<b>166,991</b>	<b>1,977</b>	<b>1.18%</b>
				<b>TOTAL</b>	<b>340,170</b>	<b>336,606</b>	<b>3,564</b>	<b>1.06%</b>

\*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

\*\*Effective 4/1/06, the Capitated Enrollee Ceiling increased from 15,750 to 17,000.

## DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: May-08

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	APRIL ENROLL TOTALS	DIFF COL. E - F	% DIFF
403		** Care 1st Health Plan	LOS ANGELES		17,763	17,727	36	0.20%
404		United Health Plan	SAN BERNARDINO		155	157	(2)	-1.27%
405		* Health Net	LOS ANGELES		30,828	30,926	(98)	-0.32%
406		SafeGuard Dental, Inc.	LOS ANGELES		23,006	23,208	(202)	-0.87%
407		SafeGuard Dental, Inc.	RIVERSIDE		91	96	(5)	-5.21%
408		SafeGuard Dental, Inc.	SAN BERNARDINO		582	584	(2)	-0.34%
409		Access Dental Plan	LOS ANGELES		77,373	76,224	1,149	1.51%
410		American Health Guard	LOS ANGELES		17,604	17,785	(181)	-1.02%
413		Western Dental Services	LOS ANGELES		51,769	51,463	306	0.59%
414		Western Dental Services	RIVERSIDE		190	196	(6)	-3.06%
415		Western Dental Services	SAN BERNARDINO		399	411	(12)	-2.92%
416		Liberty Dental Plan of CA	LOS ANGELES		6,242	6,199	43	0.69%
417		Community Dental Svc, Inc.	LOS ANGELES		5,298	5,300	(2)	-0.04%
<b>TOTAL</b>					<b>231,300</b>	<b>230,276</b>	<b>1,024</b>	<b>0.44%</b>

\*Effective 4/1/06, Health Net has acquired Universal Care to become a Dental Managed Care PHP in Los Angeles County.

\*\*Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

## SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421		Access Dental Plan	SACRAMENTO	90,000	52,003	51,571	432	0.84%
424		Western Dental Services	SACRAMENTO	125,000	78,905	77,909	996	1.28%
425		Liberty Dental Plan of CA	SACRAMENTO	100,000	27,124	26,818	306	1.14%
426		Community Dental Svc, Inc.	SACRAMENTO	90,000	13,459	13,367	92	0.69%
<b>TOTAL</b>					<b>171,491</b>	<b>169,665</b>	<b>1,826</b>	<b>1.08%</b>

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT  
VOLUNTARY COUNTIES**

MONTH: May-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	APRIL ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	679	666	13	1.95%
87	**	KP Cal, LLC	SONOMA	1,524	1,500	1,496	4	0.27%
<b>TOTAL</b>					<b>2,179</b>	<b>2,162</b>	<b>17</b>	<b>0.79%</b>

\*Effective 5/26/06, the Capitated Enrollee Ceiling for Kaiser in Marin County has been increased by 200, from 534 to 734.

\*\*Effective 10/27/06, the Capitated Enrollee Ceiling for Kaiser in Sonoma County has been increased by 100, from 1424 to 1524.

## MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: May-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	APRIL ENROLL TOTALS	DIFF COL. D - E	% DIFF
50	Sutter Senior Care	SACRAMENTO	159	160	(1)	-0.63%
51	Center For Elder Ind	ALAMEDA	366	368	(2)	-0.54%
52	Alta Med Senior Buenacare	LOS ANGELES	461	445	16	3.60%
53	Sutter Seniorcare	YOLO	1	1	-	0.00%
54	Center For Elder Ind	CONTRA COSTA	24	23	1	4.35%
55	On Lok Senior Health	SAN FRANCISCO	859	871	(12)	-1.38%
56	On Lok Senior Health	ALAMEDA	88	85	3	3.53%
200	Scan Health Plan	LOS ANGELES	2,883	2,893	(10)	-0.35%
201	Scan Health Plan	LOS ANGELES	1,820	1,816	4	0.22%
204	Scan Health Plan	RIVERSIDE	830	824	6	0.73%
205	Scan Health Plan	RIVERSIDE	608	597	11	1.84%
206	Scan Health Plan	SAN BERNARDINO	418	421	(3)	-0.71%
207	Scan Health Plan	SAN BERNARDINO	302	307	(5)	-1.63%
601	Family Mosaic Project	SAN FRANCISCO	109	107	2	1.87%
915	Positive Healthcare	LOS ANGELES	865	859	6	0.70%
<b>TOTAL</b>			<b>9,793</b>	<b>9,777</b>	<b>16</b>	<b>0.16%</b>

## ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	25%	24%	21%	23%	21%							
Contra Costa	20%	20%	17%	20%	18%							
Fresno	13%	12%	10%	11%	12%							
Kern	27%	27%	24%	24%	23%							
Los Angeles	26%	26%	23%	23%	23%							
Riverside	24%	25%	20%	21%	21%							
Sacramento	18%	18%	16%	16%	17%							
San Bernardino	28%	27%	24%	23%	23%							
San Diego	64%	15%	18%	19%	19%							
San Francisco	29%	31%	24%	26%	27%							
San Joaquin	19%	22%	16%	16%	19%							
Santa Clara	25%	25%	19%	21%	21%							
Stanislaus	23%	25%	19%	19%	20%							
Tulare	23%	26%	21%	20%	21%							
<b>AVERAGE %</b>	<b>35%</b>	<b>23%</b>	<b>20%</b>	<b>21%</b>	<b>21%</b>							

## MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,339,784	2,318,699	2,331,213	2,341,306	2,352,629							
GMC-Medical	332,614	332,870	334,940	336,606	340,170							
VOLUNTARY-Med.	2,153	2,156	2,175	2,162	2,179							
<b>*Medical Subt.</b>	<b>2,674,551</b>	<b>2,653,725</b>	<b>2,668,328</b>	<b>2,680,074</b>	<b>2,694,978</b>							
GMC-Dental	167,417	167,134	168,677	169,665	171,491							
VOLUNTARY-Den.	227,275	223,915	227,292	230,276	231,300							
<b>*Dental Subt.</b>	<b>394,692</b>	<b>391,049</b>	<b>395,969</b>	<b>399,941</b>	<b>402,791</b>							
<b>*Grand Total</b>	<b>3,069,243</b>	<b>3,044,774</b>	<b>3,064,297</b>	<b>3,080,015</b>	<b>3,097,769</b>							

\*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.