



June 2, 2008

DHS HCO 08-9432

Mr. Jerry D. Stanger, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MIN MAX REPORT - for MOE 6/1/08

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H Letter #0406-2282
DHCS HCO 06-6474R1
H Letter #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide the Department of Health Care Services (DHCS) with the current Min Max Report.

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Reports File
DHCS On-Site
Admin File

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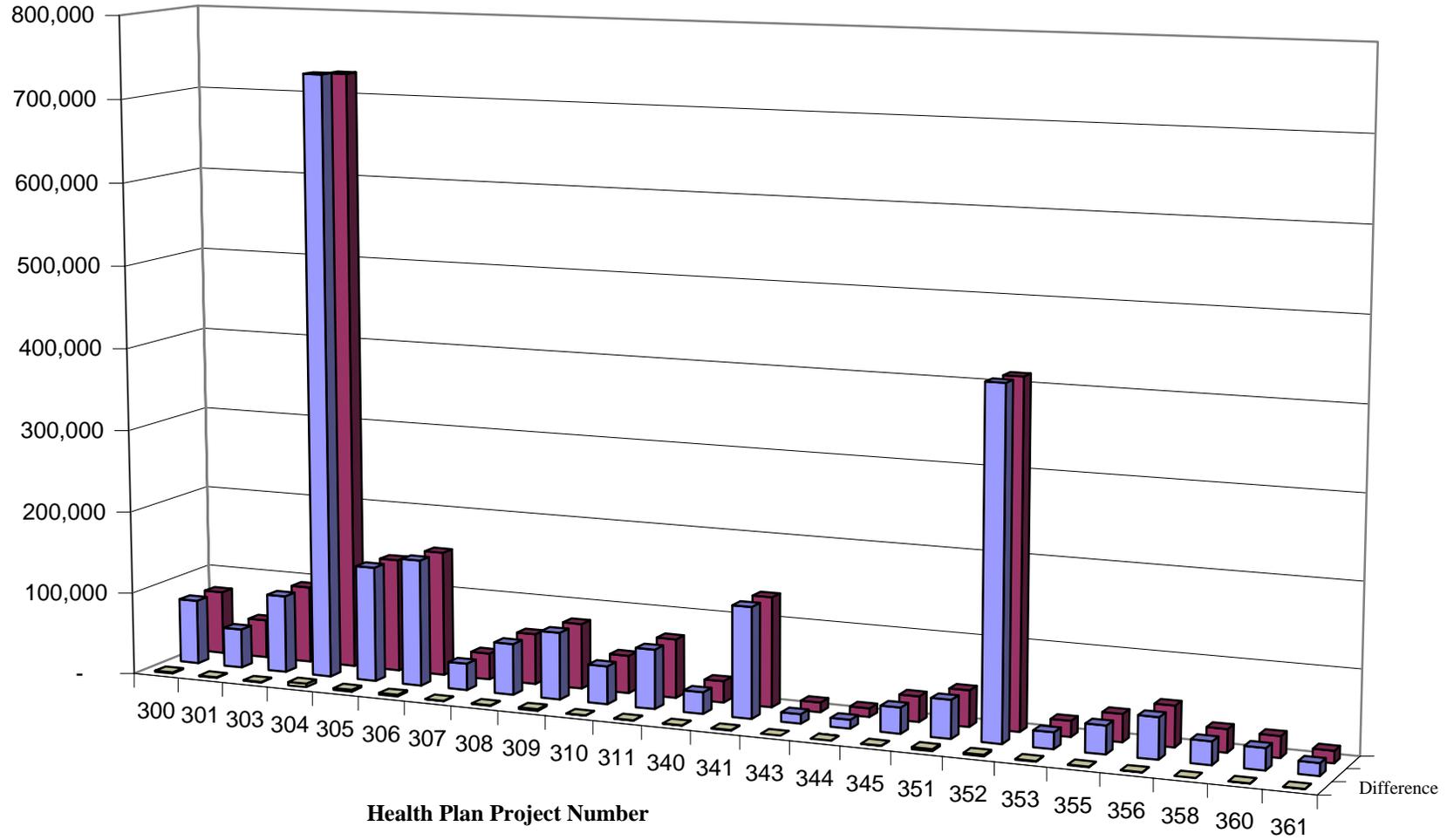
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MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: JUNE 2008

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	MAY ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	78,067	N/A	76,746	1,321	1.72%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	47,393	N/A	46,587	806	1.73%
303	L	Kern Family Health Care	KERN	115,000	93,756	N/A	92,996	760	0.82%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	731,149	N/A	727,087	4,062	0.56%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	139,331	N/A	137,003	2,328	1.70%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	152,947	N/A	150,999	1,948	1.29%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	32,262	N/A	31,776	486	1.53%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	61,689	N/A	60,921	768	1.26%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	80,742	N/A	78,779	1,963	2.49%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	45,781	N/A	45,456	325	0.71%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	71,312	N/A	70,896	416	0.59%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	25,986	64023	25,795	191	0.74%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	132,624	22500	131,982	642	0.49%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,416	20492	11,486	(70)	-0.61%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,590	19862	10,428	162	1.55%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	30,873	50639	30,509	364	1.19%
351	C	Health Net Comm Solutions	FRESNO	180,000	45,640	22500	43,266	2,374	5.49%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	414,678	N/A	412,818	1,860	0.45%
353	C	Health Net Comm Solutions	TULARE	42,000	19,677	46180	18,935	742	3.92%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	33,414	94289	32,965	449	1.36%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	48,857	134806	48,426	431	0.89%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	27,229	N/A	27,215	14	0.05%
360	C	Health Net Comm Solutions	KERN	73,000	25,649	35079	25,173	476	1.89%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	14,726	22500	14,385	341	2.37%
TOTAL				2,375,788			2,352,629	23,159	0.98%

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	1,321	806	760	4,062	2,328	1,948	486	768	1,963	325	416	191	642	(70)	162	364	2,374	1,860	742	449	431	14	476	341
■ Current Month	78,067	47,393	93,756	731,149	139,331	152,947	32,262	61,689	80,742	45,781	71,312	25,986	132,624	11,416	10,590	30,873	45,640	414,678	19,677	33,414	48,857	27,229	25,649	14,726
■ Previous Month	76,746	46,587	92,996	727,087	137,003	150,999	31,776	60,921	78,779	45,456	70,896	25,795	131,982	11,486	10,428	30,509	43,266	412,818	18,935	32,965	48,426	27,215	25,173	14,385

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Jun-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAY ENROLL TOTALS	DIFF COL. E - F	% DIFF
29		Community Hlth Grp Partner	SAN DIEGO	200,000	80,220	79,163	1,057	1.34%
68		Health Net Comm Solutions	SAN DIEGO	180,000	25,078	24,507	571	2.33%
79	*	KP Cal, LLC	SAN DIEGO	12,000	11,211	10,748	463	4.31%
131		Molina Healthcare Partner	SAN DIEGO	200,000	49,479	48,919	560	1.14%
167	**	Care1st Partner Plan, LLC	SAN DIEGO	30,000	7,968	7,865	103	1.31%
				SUB-TOTAL	173,956	171,202	2,754	1.61%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 2/1/06, implemented as a new plan.

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130		Molina Healthcare Partner	SACRAMENTO	80,000	20,476	20,115	361	1.79%
140	**	WHA Community Health Plan	SACRAMENTO	17,000	12,888	12,763	125	0.98%
150		Health Net Comm Solutions	SACRAMENTO	50,000	28,966	28,632	334	1.17%
170	*	KP Cal, LLC	SACRAMENTO	18,500	21,353	21,090	263	1.25%
190		Blue Cross of CA Partnrshp	SACRAMENTO	100,000	87,182	86,368	814	0.94%
				SUB-TOTAL	170,865	168,968	1,897	1.12%
				TOTAL	344,821	340,170	4,651	1.37%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 4/1/06, the Capitated Enrollee Ceiling increased from 15,750 to 17,000.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Jun-08

(A) PROJECT NO.		(B) PLAN NAME	(C) COUNTY	(D) CAPITATED ENROLLEE CEILING	(E) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(F) MAY ENROLL TOTALS	(G) DIFF COL. E - F	(H) % DIFF
403	**	Care 1st Health Plan	LOS ANGELES		17,898	17,763	135	0.76%
404		United Health Plan	SAN BERNARDINO		154	155	(1)	-0.65%
405	*	Health Net	LOS ANGELES		30,868	30,828	40	0.13%
406		SafeGuard Dental, Inc.	LOS ANGELES		22,898	23,006	(108)	-0.47%
407		SafeGuard Dental, Inc.	RIVERSIDE		91	91	-	0.00%
408		SafeGuard Dental, Inc.	SAN BERNARDINO		571	582	(11)	-1.89%
409		Access Dental Plan	LOS ANGELES		78,627	77,373	1,254	1.62%
410		American Health Guard	LOS ANGELES		17,810	17,604	206	1.17%
413		Western Dental Services	LOS ANGELES		52,229	51,769	460	0.89%
414		Western Dental Services	RIVERSIDE		188	190	(2)	-1.05%
415		Western Dental Services	SAN BERNARDINO		390	399	(9)	-2.26%
416		Liberty Dental Plan of CA	LOS ANGELES		6,303	6,242	61	0.98%
417		Community Dental Svc, Inc.	LOS ANGELES		5,294	5,298	(4)	-0.08%
TOTAL					233,321	231,300	2,021	0.87%

*Effective 4/1/06, Health Net has acquired Universal Care to become a Dental Managed Care PHP in Los Angeles County.

**Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421		Access Dental Plan	SACRAMENTO	90,000	52,495	52,003	492	0.95%
424		Western Dental Services	SACRAMENTO	125,000	79,751	78,905	846	1.07%
425		Liberty Dental Plan of CA	SACRAMENTO	100,000	27,392	27,124	268	0.99%
426		Community Dental Svc, Inc.	SACRAMENTO	90,000	13,744	13,459	285	2.12%
427		HealthNet of California	SACRAMENTO		0	0	-	0.00%
TOTAL					173,382	171,491	1,891	1.10%

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
VOLUNTARY COUNTIES**

MONTH: Jun-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAY ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	696	679	17	2.50%
87	**	KP Cal, LLC	SONOMA	1,524	1,511	1,500	11	0.73%
TOTAL					2,207	2,179	28	1.28%

*Effective 5/26/06, the Capitated Enrollee Ceiling for Kaiser in Marin County has been increased by 200, from 534 to 734.

**Effective 10/27/06, the Capitated Enrollee Ceiling for Kaiser in Sonoma County has been increased by 100, from 1424 to 1524.

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Jun-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAY ENROLL TOTALS	DIFF COL. D - E	% DIFF
50	Sutter Senior Care	SACRAMENTO	158	159	(1)	-0.63%
51	Center For Elder Ind	ALAMEDA	370	366	4	1.09%
52	Alta Med Senior Buenacare	LOS ANGELES	476	461	15	3.25%
53	Sutter Seniorcare	YOLO	1	1	-	0.00%
54	Center For Elder Ind	CONTRA COSTA	26	24	2	8.33%
55	On Lok Senior Health	SAN FRANCISCO	856	859	(3)	-0.35%
56	On Lok Senior Health	ALAMEDA	86	88	(2)	-2.27%
200	Scan Health Plan	LOS ANGELES	2,849	2,883	(34)	-1.18%
201	Scan Health Plan	LOS ANGELES	1,792	1,820	(28)	-1.54%
204	Scan Health Plan	RIVERSIDE	845	830	15	1.81%
205	Scan Health Plan	RIVERSIDE	612	608	4	0.66%
206	Scan Health Plan	SAN BERNARDINO	413	418	(5)	-1.20%
207	Scan Health Plan	SAN BERNARDINO	302	302	-	0.00%
601	Family Mosaic Project	SAN FRANCISCO	120	109	11	10.09%
915	Positive Healthcare	LOS ANGELES	856	865	(9)	-1.04%
TOTAL			9,762	9,793	(31)	-0.32%

ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	25%	24%	21%	23%	21%	21%						
Contra Costa	20%	20%	17%	20%	18%	20%						
Fresno	13%	12%	10%	11%	12%	12%						
Kern	27%	27%	24%	24%	23%	22%						
Los Angeles	26%	26%	23%	23%	23%	24%						
Riverside	24%	25%	20%	21%	21%	23%						
Sacramento	18%	18%	16%	16%	17%	18%						
San Bernardino	28%	27%	24%	23%	23%	25%						
San Diego	64%	15%	18%	19%	19%	19%						
San Francisco	29%	31%	24%	26%	27%	22%						
San Joaquin	19%	22%	16%	16%	19%	17%						
Santa Clara	25%	25%	19%	21%	21%	23%						
Stanislaus	23%	25%	19%	19%	20%	26%						
Tulare	23%	26%	21%	20%	21%	22%						
AVERAGE %	35%	23%	20%	21%	21%	22%						

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,339,784	2,318,699	2,331,213	2,341,306	2,352,629	2,375,788						
GMC-Medical	332,614	332,870	334,940	336,606	340,170	344,821						
VOLUNTARY-Med.	2,153	2,156	2,175	2,162	2,179	2,207						
*Medical Subt.	2,674,551	2,653,725	2,668,328	2,680,074	2,694,978	2,722,816						
GMC-Dental	167,417	167,134	168,677	169,665	171,491	173,382						
VOLUNTARY-Den.	227,275	223,915	227,292	230,276	231,300	233,321						
*Dental Subt.	394,692	391,049	395,969	399,941	402,791	406,703						
*Grand Total	3,069,243	3,044,774	3,064,297	3,080,015	3,097,769	3,129,519						

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.