



July 1, 2008

DHS HCO 08-9544

Mr. Jerry D. Stanger, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MIN MAX REPORT - for MOE 7/1/08

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H #0406-2282
DHS HCO 06-6474R1
H #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide the Department of Health Care Services (DHCS) with the current Min Max Report.

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Reports File
DHCS On-Site
Admin File

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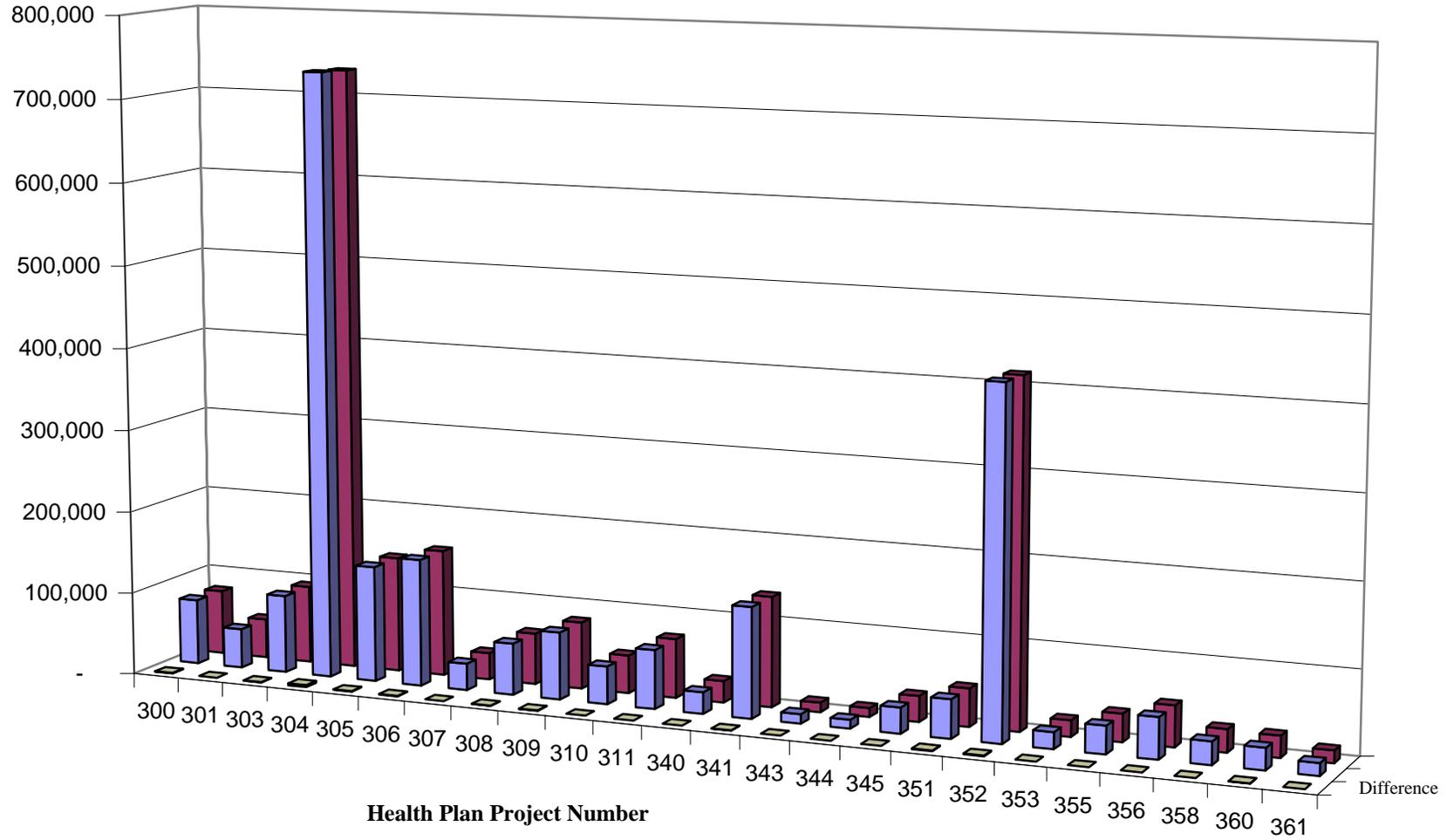
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MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: JULY 2008

(A) PROJECT NO.	(B) PLAN AFFILIATION CP & LI	(C) PLAN NAME	(D) COUNTY	(E) CAPITATED ENROLL CEILING	(F) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(G) MAX NUMBERS	(H) JUNE ENROLL TOTALS	(I) DIFF COL. E - G	(J) % DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	78,694	N/A	78,067	627	0.80%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	47,648	N/A	47,393	255	0.54%
303	L	Kern Family Health Care	KERN	115,000	94,255	N/A	93,756	499	0.53%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	733,641	N/A	731,149	2,492	0.34%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	140,087	N/A	139,331	756	0.54%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	153,651	N/A	152,947	704	0.46%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	32,315	N/A	32,262	53	0.16%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	62,126	N/A	61,689	437	0.71%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	81,135	N/A	80,742	393	0.49%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	45,557	N/A	45,781	(224)	-0.49%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	70,778	N/A	71,312	(534)	-0.75%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	25,908	64023	25,986	(78)	-0.30%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	132,817	22500	132,624	193	0.15%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,438	20492	11,416	22	0.19%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,569	19862	10,590	(21)	-0.20%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	30,952	50639	30,873	79	0.26%
351	C	Health Net Comm Solutions	FRESNO	180,000	46,472	22500	45,640	832	1.82%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	415,664	N/A	414,678	986	0.24%
353	C	Health Net Comm Solutions	TULARE	42,000	19,882	46180	19,677	205	1.04%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	33,244	94289	33,414	(170)	-0.51%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	49,031	134806	48,857	174	0.36%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	27,302	N/A	27,229	73	0.27%
360	C	Health Net Comm Solutions	KERN	73,000	25,962	35079	25,649	313	1.22%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	14,828	22500	14,726	102	0.69%
TOTAL				2,383,956	2,375,788		2,375,788	8,168	0.34%

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	627	255	499	2,492	756	704	53	437	393	(224)	(534)	(78)	193	22	(21)	79	832	986	205	(170)	174	73	313	102
■ Current Month	78,694	47,648	94,255	733,641	140,087	153,651	32,315	62,126	81,135	45,557	70,778	25,908	132,817	11,438	10,569	30,952	46,472	415,664	19,882	33,244	49,031	27,302	25,962	14,828
■ Previous Month	78,067	47,393	93,756	731,149	139,331	152,947	32,262	61,689	80,742	45,781	71,312	25,986	132,624	11,416	10,590	30,873	45,640	414,678	19,677	33,414	48,857	27,229	25,649	14,726

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Jul-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JUNE ENROLL TOTALS	DIFF COL. E - F	% DIFF
29		Community Hlth Grp Partner	SAN DIEGO	200,000	80,646	80,220	426	0.53%
68		Health Net Comm Solutions	SAN DIEGO	180,000	25,109	25,078	31	0.12%
79	*	KP Cal, LLC	SAN DIEGO	12,000	11,445	11,211	234	2.09%
131		Molina Healthcare Partner	SAN DIEGO	200,000	49,708	49,479	229	0.46%
167	**	Care1st Partner Plan, LLC	SAN DIEGO	30,000	8,038	7,968	70	0.88%
				SUB-TOTAL	174,946	173,956	990	0.57%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 2/1/06, implemented as a new plan.

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130		Molina Healthcare Partner	SACRAMENTO	80,000	20,747	20,476	271	1.32%
140	**	WHA Community Health Plan	SACRAMENTO	17,000	12,888	12,888	-	0.00%
150		Health Net Comm Solutions	SACRAMENTO	50,000	29,187	28,966	221	0.76%
170	*	KP Cal, LLC	SACRAMENTO	18,500	21,443	21,353	90	0.42%
190		Blue Cross of CA Partnrshp	SACRAMENTO	100,000	86,982	87,182	(200)	-0.23%
				SUB-TOTAL	171,247	170,865	382	0.22%
				TOTAL	346,193	344,821	1,372	0.40%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 4/1/06, the Capitated Enrollee Ceiling increased from 15,750 to 17,000.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Jul-08

(A) PROJECT NO.		(B) PLAN NAME	(C) COUNTY	(D) CAPITATED ENROLLEE CEILING	(E) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(F) JUNE ENROLL TOTALS	(G) DIFF COL. E - F	(H) % DIFF
403	**	Care 1st Health Plan	LOS ANGELES		18,035	17,898	137	0.77%
404		United Health Plan	SAN BERNARDINO		148	154	(6)	-3.90%
405	*	Health Net	LOS ANGELES		30,764	30,868	(104)	-0.34%
406		SafeGuard Dental, Inc.	LOS ANGELES		22,773	22,898	(125)	-0.55%
407		SafeGuard Dental, Inc.	RIVERSIDE		88	91	(3)	-3.30%
408		SafeGuard Dental, Inc.	SAN BERNARDINO		563	571	(8)	-1.40%
409		Access Dental Plan	LOS ANGELES		81,117	78,627	2,490	3.17%
410		American Health Guard	LOS ANGELES		17,766	17,810	(44)	-0.25%
413		Western Dental Services	LOS ANGELES		52,646	52,229	417	0.80%
414		Western Dental Services	RIVERSIDE		187	188	(1)	-0.53%
415		Western Dental Services	SAN BERNARDINO		382	390	(8)	-2.05%
416		Liberty Dental Plan of CA	LOS ANGELES		6,375	6,303	72	1.14%
417		Community Dental Svc, Inc.	LOS ANGELES		5,253	5,294	(41)	-0.77%
TOTAL					236,097	233,321	2,776	1.19%

**Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

*Effective 4/1/06, Health Net has acquired Universal Care to become a Dental Managed Care PHP in Los Angeles County.

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421		Access Dental Plan	SACRAMENTO	90,000	52,103	52,495	(392)	-0.75%
424		Western Dental Services	SACRAMENTO	125,000	79,704	79,751	(47)	-0.06%
425		Liberty Dental Plan of CA	SACRAMENTO	100,000	27,226	27,392	(166)	-0.61%
426		Community Dental Svc, Inc.	SACRAMENTO	90,000	13,603	13,744	(141)	-1.03%
427		HealthNet of California	SACRAMENTO		1,093	0	1,093	#DIV/0!
TOTAL					173,729	173,382	347	0.20%

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

MONTH: Jul-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JUNE ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	695	696	(1)	-0.14%
87	**	KP Cal, LLC	SONOMA	1,524	1,489	1,511	(22)	-1.46%
TOTAL					2,184	2,207	(23)	-1.04%

*Effective 5/26/06, the Capitated Enrollee Ceiling for Kaiser in Marin County has been increased by 200, from 534 to 734.

**Effective 10/27/06, the Capitated Enrollee Ceiling for Kaiser in Sonoma County has been increased by 100, from 1424 to 1524.

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Jul-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JUNE ENROLL TOTALS	DIFF COL. D - E	% DIFF
50	Sutter Senior Care	SACRAMENTO	156	158	(2)	-1.27%
51	Center For Elder Ind	ALAMEDA	367	370	(3)	-0.81%
52	Alta Med Senior Buenacare	LOS ANGELES	497	476	21	4.41%
53	Sutter Seniorcare	YOLO	1	1	-	0.00%
54	Center For Elder Ind	CONTRA COSTA	27	26	1	3.85%
55	On Lok Senior Health	SAN FRANCISCO	852	856	(4)	-0.47%
56	On Lok Senior Health	ALAMEDA	87	86	1	1.16%
200	Scan Health Plan	LOS ANGELES	2,908	2,849	59	2.07%
201	Scan Health Plan	LOS ANGELES	1,801	1,792	9	0.50%
204	Scan Health Plan	RIVERSIDE	872	845	27	3.20%
205	Scan Health Plan	RIVERSIDE	614	612	2	0.33%
206	Scan Health Plan	SAN BERNARDINO	417	413	4	0.97%
207	Scan Health Plan	SAN BERNARDINO	311	302	9	2.98%
601	Family Mosaic Project	SAN FRANCISCO	122	120	2	1.67%
915	Positive Healthcare	LOS ANGELES	843	856	(13)	-1.52%
TOTAL			9,875	9,762	113	1.16%

ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	25%	24%	21%	23%	21%	21%	24%					
Contra Costa	20%	20%	17%	20%	18%	20%	19%					
Fresno	13%	12%	10%	11%	12%	12%	14%					
Kern	27%	27%	24%	24%	23%	22%	23%					
Los Angeles	26%	26%	23%	23%	23%	24%	23%					
Riverside	24%	25%	20%	21%	21%	23%	21%					
Sacramento	18%	18%	16%	16%	17%	18%	17%					
San Bernardino	28%	27%	24%	23%	23%	25%	24%					
San Diego	64%	15%	18%	19%	19%	19%	19%					
San Francisco	29%	31%	24%	26%	27%	22%	30%					
San Joaquin	19%	22%	16%	16%	19%	17%	17%					
Santa Clara	25%	25%	19%	21%	21%	23%	25%					
Stanislaus	23%	25%	19%	19%	20%	26%	25%					
Tulare	23%	26%	21%	20%	21%	22%	23%					
AVERAGE %	35%	23%	20%	21%	21%	22%	22%					

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,339,784	2,318,699	2,331,213	2,341,306	2,352,629	2,375,788	2,383,956					
GMC-Medical	332,614	332,870	334,940	336,606	340,170	344,821	346,193					
VOLUNTARY-Med.	2,153	2,156	2,175	2,162	2,179	2,207	2,184					
*Medical Subt.	2,674,551	2,653,725	2,668,328	2,680,074	2,694,978	2,722,816	2,732,333					
GMC-Dental	167,417	167,134	168,677	169,665	171,491	173,382	173,729					
VOLUNTARY-Den.	227,275	223,915	227,292	230,276	231,300	233,321	236,097					
*Dental Subt.	394,692	391,049	395,969	399,941	402,791	406,703	409,826					
*Grand Total	3,069,243	3,044,774	3,064,297	3,080,015	3,097,769	3,129,519	3,142,159					

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.