



August 1, 2008

DHS HCO 08-9654

Mr. Jerry D. Stanger, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MIN MAX REPORT - for MOE 8/1/08

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H #0406-2282
DHS HCO 06-6474R1
H #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide the Department of Health Care Services (DHCS) with the current Min Max Report.

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Reports File
DHCS On-Site
Admin File

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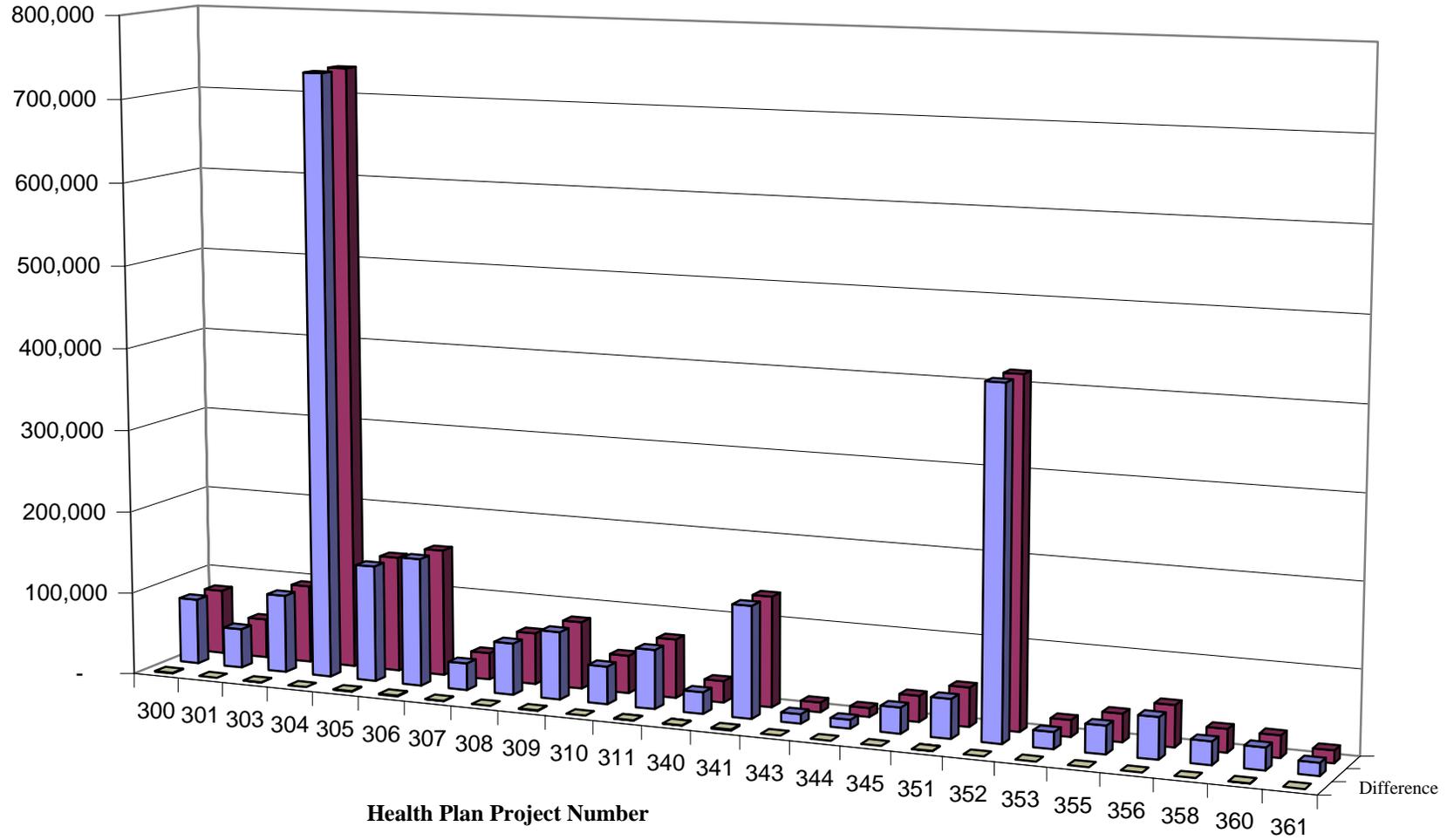
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MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: AUGUST 2008

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	JULY ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	79,579	N/A	78,694	885	1.12%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	47,822	N/A	47,648	174	0.37%
303	L	Kern Family Health Care	KERN	115,000	94,586	N/A	94,255	331	0.35%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	732,569	N/A	733,641	(1,072)	-0.15%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	140,830	N/A	140,087	743	0.53%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	154,650	N/A	153,651	999	0.65%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	32,593	N/A	32,315	278	0.86%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	62,344	N/A	62,126	218	0.35%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	81,551	N/A	81,135	416	0.51%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	45,462	N/A	45,557	(95)	-0.21%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	70,953	N/A	70,778	175	0.25%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	26,035	64023	25,908	127	0.49%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	134,045	22500	132,817	1,228	0.92%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,412	20492	11,438	(26)	-0.23%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,600	19862	10,569	31	0.29%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	30,916	50639	30,952	(36)	-0.12%
351	C	Health Net Comm Solutions	FRESNO	180,000	46,663	22500	46,472	191	0.41%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	415,127	N/A	415,664	(537)	-0.13%
353	C	Health Net Comm Solutions	TULARE	42,000	19,950	46180	19,882	68	0.34%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	33,229	94289	33,244	(15)	-0.05%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	49,112	134806	49,031	81	0.17%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	27,179	N/A	27,302	(123)	-0.45%
360	C	Health Net Comm Solutions	KERN	73,000	26,237	35079	25,962	275	1.06%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	15,092	22500	14,828	264	1.78%
TOTAL				2,388,536			2,383,956	4,580	0.19%

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	885	174	331	(1,072)	743	999	278	218	416	(95)	175	127	1,228	(26)	31	(36)	191	(537)	68	(15)	81	(123)	275	264
■ Current Month	79,579	47,822	94,586	732,569	140,830	154,650	32,593	62,344	81,551	45,462	70,953	26,035	134,045	11,412	10,600	30,916	46,663	415,127	19,950	33,229	49,112	27,179	26,237	15,092
■ Previous Month	78,694	47,648	94,255	733,641	140,087	153,651	32,315	62,126	81,135	45,557	70,778	25,908	132,817	11,438	10,569	30,952	46,472	415,664	19,882	33,244	49,031	27,302	25,962	14,828

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Aug-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JULY ENROLL TOTALS	DIFF COL. E - F	% DIFF
79	*	KP Cal, LLC	SAN DIEGO	12,000	11,655	11,445	210	1.83%
131		Molina Healthcare Partner	SAN DIEGO	200,000	49,660	49,708	(48)	-0.10%
167	**	Care1st Partner Plan, LLC	SAN DIEGO	30,000	7,992	8,038	(46)	-0.57%
29		Community Hlth Grp Partner	SAN DIEGO	200,000	80,848	80,646	202	0.25%
68		Health Net Comm Solutions	SAN DIEGO	180,000	25,274	25,109	165	0.66%
				SUB-TOTAL	175,429	174,946	483	0.28%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 2/1/06, implemented as a new plan.

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130		Molina Healthcare Partner	SACRAMENTO	80,000	20,879	20,747	132	0.64%
140	**	WHA Community Health Plan	SACRAMENTO	17,000	12,898	12,888	10	0.08%
150		Health Net Comm Solutions	SACRAMENTO	50,000	29,457	29,187	270	0.93%
170	*	KP Cal, LLC	SACRAMENTO	18,500	21,496	21,443	53	0.25%
190		Blue Cross of CA Partnrshp	SACRAMENTO	100,000	86,949	86,982	(33)	-0.04%
				SUB-TOTAL	171,679	171,247	432	0.25%
				TOTAL	347,108	346,193	915	0.26%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 4/1/06, the Capitated Enrollee Ceiling increased from 15,750 to 17,000.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Aug-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JULY ENROLL TOTALS	DIFF COL. E - F	% DIFF
403	**	Care 1st Health Plan	LOS ANGELES		17,972	18,035	(63)	-0.35%
404		United Health Plan	SAN BERNARDINO		147	148	(1)	-0.68%
405	*	Health Net	LOS ANGELES		30,715	30,764	(49)	-0.16%
406		SafeGuard Dental, Inc.	LOS ANGELES		22,554	22,773	(219)	-0.96%
407		SafeGuard Dental, Inc.	RIVERSIDE		82	88	(6)	-6.82%
408		SafeGuard Dental, Inc.	SAN BERNARDINO		543	563	(20)	-3.55%
409		Access Dental Plan	LOS ANGELES		82,633	81,117	1,516	1.87%
410		American Health Guard	LOS ANGELES		17,906	17,766	140	0.79%
413		Western Dental Services	LOS ANGELES		52,562	52,646	(84)	-0.16%
414		Western Dental Services	RIVERSIDE		181	187	(6)	-3.21%
415		Western Dental Services	SAN BERNARDINO		374	382	(8)	-2.09%
416		Liberty Dental Plan of CA	LOS ANGELES		6,423	6,375	48	0.75%
417		Community Dental Svc, Inc.	LOS ANGELES		5,206	5,253	(47)	-0.89%
TOTAL					237,298	236,097	1,201	0.51%

*Effective 4/1/06, Health Net has acquired Universal Care to become a Dental Managed Care PHP in Los Angeles County.

**Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421		Access Dental Plan	SACRAMENTO	90,000	51,885	52,103	(218)	-0.42%
424		Western Dental Services	SACRAMENTO	125,000	79,639	79,704	(65)	-0.08%
425		Liberty Dental Plan of CA	SACRAMENTO	100,000	26,950	27,226	(276)	-1.01%
426		Community Dental Svc, Inc.	SACRAMENTO	90,000	13,416	13,603	(187)	-1.37%
427		HealthNet of California	SACRAMENTO		2,370	1,093	1,277	116.83%
TOTAL					174,260	173,729	531	0.31%

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

MONTH: Aug-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JULY ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	688	695	(7)	-1.01%
87	**	KP Cal, LLC	SONOMA	1,524	1,502	1,489	13	0.87%
TOTAL					2,190	2,184	6	0.27%

*Effective 5/26/06, the Capitated Enrollee Ceiling for Kaiser in Marin County has been increased by 200, from 534 to 734.

**Effective 10/27/06, the Capitated Enrollee Ceiling for Kaiser in Sonoma County has been increased by 100, from 1424 to 1524.

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Aug-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JULY ENROLL TOTALS	DIFF COL. D - E	% DIFF
200	Scan Health Plan	LOS ANGELES	2,931	2,908	23	0.79%
201	Scan Health Plan	LOS ANGELES	1,821	1,801	20	1.11%
204	Scan Health Plan	RIVERSIDE	873	872	1	0.11%
205	Scan Health Plan	RIVERSIDE	615	614	1	0.16%
206	Scan Health Plan	SAN BERNARDINO	409	417	(8)	-1.92%
207	Scan Health Plan	SAN BERNARDINO	328	311	17	5.47%
50	Sutter Senior Care	SACRAMENTO	164	156	8	5.13%
51	Center For Elder Ind	ALAMEDA	375	367	8	2.18%
52	Alta Med Senior Buenacare	LOS ANGELES	499	497	2	0.40%
53	Sutter Seniorcare	YOLO	1	1	-	0.00%
54	Center For Elder Ind	CONTRA COSTA	26	27	(1)	-3.70%
55	On Lok Senior Health	SAN FRANCISCO	845	852	(7)	-0.82%
56	On Lok Senior Health	ALAMEDA	87	87	-	0.00%
601	Family Mosaic Project	SAN FRANCISCO	130	122	8	6.56%
915	Positive Healthcare	LOS ANGELES	842	843	(1)	-0.12%
TOTAL			9,946	9,875	71	0.72%

ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	25%	24%	21%	23%	21%	21%	24%	19%				
Contra Costa	20%	20%	17%	20%	18%	20%	19%	20%				
Fresno	13%	12%	10%	11%	12%	12%	14%	13%				
Kern	27%	27%	24%	24%	23%	22%	23%	24%				
Los Angeles	26%	26%	23%	23%	23%	24%	23%	23%				
Riverside	24%	25%	20%	21%	21%	23%	21%	21%				
Sacramento	18%	18%	16%	16%	17%	18%	17%	13%				
San Bernardino	28%	27%	24%	23%	23%	25%	24%	25%				
San Diego	64%	15%	18%	19%	19%	19%	19%	18%				
San Francisco	29%	31%	24%	26%	27%	22%	30%	21%				
San Joaquin	19%	22%	16%	16%	19%	17%	17%	16%				
Santa Clara	25%	25%	19%	21%	21%	23%	25%	22%				
Stanislaus	23%	25%	19%	19%	20%	26%	25%	24%				
Tulare	23%	26%	21%	20%	21%	22%	23%	19%				
AVERAGE %	35%	23%	20%	21%	21%	22%	22%	21%				

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,339,784	2,318,699	2,331,213	2,341,306	2,352,629	2,375,788	2,383,956	2,388,536				
GMC-Medical	332,614	332,870	334,940	336,606	340,170	344,821	346,193	347,108				
VOLUNTARY-Med.	2,153	2,156	2,175	2,162	2,179	2,207	2,184	2,190				
*Medical Subt.	2,674,551	2,653,725	2,668,328	2,680,074	2,694,978	2,722,816	2,732,333	2,737,834				
GMC-Dental	167,417	167,134	168,677	169,665	171,491	173,382	173,729	174,260				
VOLUNTARY-Den.	227,275	223,915	227,292	230,276	231,300	233,321	236,097	237,298				
*Dental Subt.	394,692	391,049	395,969	399,941	402,791	406,703	409,826	411,558				
*Grand Total	3,069,243	3,044,774	3,064,297	3,080,015	3,097,769	3,129,519	3,142,159	3,149,392				

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.