



September 2, 2008

DHS HCO 08-9798

Mr. Jerry D. Stanger, Chief  
Department of Health Care Services  
Fiscal Intermediary & Contracts Oversight Division  
MS 4700  
P.O. Box 997413  
Sacramento, CA 95899-7413

**MIN MAX REPORT - for MOE 9/1/08**

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)  
H #0406-2282  
DHS HCO 06-6474R1  
H #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide the Department of Health Care Services (DHCS) with the current Min Max Report.

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

**Signature on Original Copy**

Benjamin R. Coss  
Project Director  
California Health Care Options

cc: Reports File  
DHCS On-Site  
Admin File

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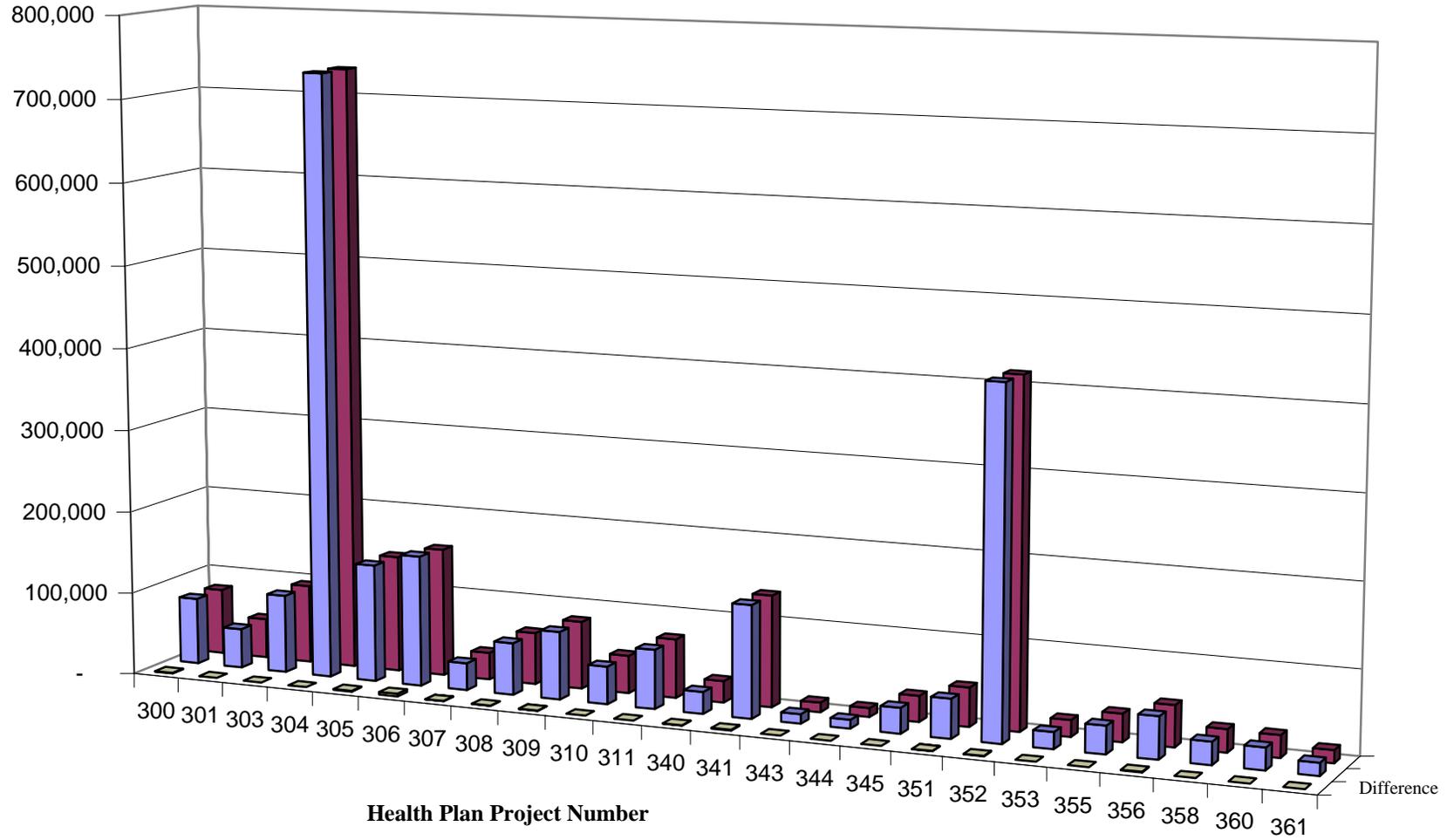
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## MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: SEPTEMBER 2008

(A) PROJECT NO.	(B) PLAN AFFILIATION CP & LI	(C) PLAN NAME	(D) COUNTY	(E) CAPITATED ENROLL CEILING	(F) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(G) MAX NUMBERS	(H) AUGUST ENROLL TOTALS	(I) DIFF COL. E - G	(J) % DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	80,333	N/A	79,579	754	0.95%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	47,882	N/A	47,822	60	0.13%
303	L	Kern Family Health Care	KERN	115,000	94,557	N/A	94,586	(29)	-0.03%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	732,444	N/A	732,569	(125)	-0.02%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	141,941	N/A	140,830	1,111	0.79%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	157,939	N/A	154,650	3,289	2.13%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	32,824	N/A	32,593	231	0.71%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	62,637	N/A	62,344	293	0.47%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	81,803	N/A	81,551	252	0.31%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	45,425	N/A	45,462	(37)	-0.08%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	71,040	N/A	70,953	87	0.12%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	26,230	64023	26,035	195	0.75%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	135,049	22500	134,045	1,004	0.75%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,381	20492	11,412	(31)	-0.27%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,500	19862	10,600	(100)	-0.94%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	30,610	50639	30,916	(306)	-0.99%
351	C	Health Net Comm Solutions	FRESNO	180,000	46,916	22500	46,663	253	0.54%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	415,691	N/A	415,127	564	0.14%
353	C	Health Net Comm Solutions	TULARE	42,000	19,908	46180	19,950	(42)	-0.21%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	33,280	94289	33,229	51	0.15%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	49,970	134806	49,112	858	1.75%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	26,987	N/A	27,179	(192)	-0.71%
360	C	Health Net Comm Solutions	KERN	73,000	26,279	35079	26,237	42	0.16%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	15,195	22500	15,092	103	0.68%
<b>TOTAL</b>				<b>2,396,821</b>	<b>2,396,821</b>		<b>2,388,536</b>	<b>8,285</b>	<b>0.35%</b>

## 2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	754	60	(29)	(125)	1,111	3,289	231	293	252	(37)	87	195	1,004	(31)	(100)	(306)	253	564	(42)	51	858	(192)	42	103
■ Current Month	80,333	47,882	94,557	732,444	141,941	157,939	32,824	62,637	81,803	45,425	71,040	26,230	135,049	11,381	10,500	30,610	46,916	415,691	19,908	33,280	49,970	26,987	26,279	15,195
■ Previous Month	79,579	47,822	94,586	732,569	140,830	154,650	32,593	62,344	81,551	45,462	70,953	26,035	134,045	11,412	10,600	30,916	46,663	415,127	19,950	33,229	49,112	27,179	26,237	15,092

**GMC COUNTIES**  
**SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

MONTH: Sep-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	AUGUST ENROLL TOTALS	DIFF COL. E - F	% DIFF
29		Community Hlth Grp Partner	SAN DIEGO	200,000	81,331	80,848	483	0.60%
68		Health Net Comm Solutions	SAN DIEGO	180,000	25,544	25,274	270	1.07%
79	*	KP Cal, LLC	SAN DIEGO	12,000	11,973	11,655	318	2.73%
131		Molina Healthcare Partner	SAN DIEGO	200,000	49,774	49,660	114	0.23%
167	**	Care1st Partner Plan, LLC	SAN DIEGO	30,000	8,070	7,992	78	0.98%
				<b>SUB-TOTAL</b>	<b>176,692</b>	<b>175,429</b>	<b>1,263</b>	<b>0.72%</b>

\*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

\*\*Effective 2/1/06, implemented as a new plan.

**SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

130		Molina Healthcare Partner	SACRAMENTO	80,000	21,020	20,879	141	0.68%
140	**	WHA Community Health Plan	SACRAMENTO	17,000	12,969	12,898	71	0.55%
150		Health Net Comm Solutions	SACRAMENTO	50,000	29,605	29,457	148	0.50%
170	*	KP Cal, LLC	SACRAMENTO	18,500	21,719	21,496	223	1.04%
190		Blue Cross of CA Partnrshp	SACRAMENTO	100,000	86,730	86,949	(219)	-0.25%
				<b>SUB-TOTAL</b>	<b>172,043</b>	<b>171,679</b>	<b>364</b>	<b>0.21%</b>
				<b>TOTAL</b>	<b>348,735</b>	<b>347,108</b>	<b>1,627</b>	<b>0.47%</b>

\*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

\*\*Effective 4/1/06, the Capitated Enrollee Ceiling increased from 15,750 to 17,000.

## DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Sep-08

(A) PROJECT NO.		(B) PLAN NAME	(C) COUNTY	(D) CAPITATED ENROLLEE CEILING	(E) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(F) AUGUST ENROLL TOTALS	(G) DIFF COL. E - F	(H) % DIFF
403		** Care 1st Health Plan	LOS ANGELES		17,980	17,972	8	0.04%
404		United Health Plan	SAN BERNARDINO		144	147	(3)	-2.04%
405		* Health Net	LOS ANGELES		30,667	30,715	(48)	-0.16%
406		SafeGuard Dental, Inc.	LOS ANGELES		22,286	22,554	(268)	-1.19%
407		SafeGuard Dental, Inc.	RIVERSIDE		80	82	(2)	-2.44%
408		SafeGuard Dental, Inc.	SAN BERNARDINO		534	543	(9)	-1.66%
409		Access Dental Plan	LOS ANGELES		83,922	82,633	1,289	1.56%
410		American Health Guard	LOS ANGELES		17,931	17,906	25	0.14%
413		Western Dental Services	LOS ANGELES		52,596	52,562	34	0.06%
414		Western Dental Services	RIVERSIDE		183	181	2	1.10%
415		Western Dental Services	SAN BERNARDINO		361	374	(13)	-3.48%
416		Liberty Dental Plan of CA	LOS ANGELES		6,426	6,423	3	0.05%
417		Community Dental Svc, Inc.	LOS ANGELES		5,178	5,206	(28)	-0.54%
<b>TOTAL</b>					<b>238,288</b>	<b>237,298</b>	<b>990</b>	<b>0.42%</b>

\*Effective 4/1/06, Health Net has acquired Universal Care to become a Dental Managed Care PHP in Los Angeles County.

\*\*Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

## SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421		Access Dental Plan	SACRAMENTO	90,000	51,655	51,885	(230)	-0.44%
424		Western Dental Services	SACRAMENTO	125,000	79,583	79,639	(56)	-0.07%
425		Liberty Dental Plan of CA	SACRAMENTO	100,000	26,750	26,950	(200)	-0.74%
426		Community Dental Svc, Inc.	SACRAMENTO	90,000	13,304	13,416	(112)	-0.83%
427		HealthNet of California	SACRAMENTO		3,571	2,370	1,201	50.68%
<b>TOTAL</b>					<b>174,863</b>	<b>174,260</b>	<b>603</b>	<b>0.35%</b>

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT  
VOLUNTARY COUNTIES**

MONTH: Sep-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	AUGUST ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	684	688	(4)	-0.58%
87	**	KP Cal, LLC	SONOMA	1,524	1,509	1,502	7	0.47%
<b>TOTAL</b>					<b>2,193</b>	<b>2,190</b>	<b>3</b>	<b>0.14%</b>

\*Effective 5/26/06, the Capitated Enrollee Ceiling for Kaiser in Marin County has been increased by 200, from 534 to 734.

\*\*Effective 10/27/06, the Capitated Enrollee Ceiling for Kaiser in Sonoma County has been increased by 100, from 1424 to 1524.

## MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Sep-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	AUGUST ENROLL TOTALS	DIFF COL. D - E	% DIFF
50	Sutter Senior Care	SACRAMENTO	161	164	(3)	-1.83%
51	Center For Elder Ind	ALAMEDA	372	375	(3)	-0.80%
52	Alta Med Senior Buenacare	LOS ANGELES	519	499	20	4.01%
53	Sutter Seniorcare	YOLO	1	1	-	0.00%
54	Center For Elder Ind	CONTRA COSTA	27	26	1	3.85%
55	On Lok Senior Health	SAN FRANCISCO	864	845	19	2.25%
56	On Lok Senior Health	ALAMEDA	87	87	-	0.00%
200	Scan Health Plan	LOS ANGELES	2,831	2,931	(100)	-3.41%
201	Scan Health Plan	LOS ANGELES	1,819	1,821	(2)	-0.11%
204	Scan Health Plan	RIVERSIDE	855	873	(18)	-2.06%
205	Scan Health Plan	RIVERSIDE	616	615	1	0.16%
206	Scan Health Plan	SAN BERNARDINO	408	409	(1)	-0.24%
207	Scan Health Plan	SAN BERNARDINO	326	328	(2)	-0.61%
601	Family Mosaic Project	SAN FRANCISCO	129	130	(1)	-0.77%
915	Positive Healthcare	LOS ANGELES	842	842	-	0.00%
<b>TOTAL</b>			<b>9,857</b>	<b>9,946</b>	<b>(89)</b>	<b>-0.89%</b>

## ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	25%	24%	21%	23%	21%	21%	24%	19%	20%			
Contra Costa	20%	20%	17%	20%	18%	20%	19%	20%	17%			
Fresno	13%	12%	10%	11%	12%	12%	14%	13%	14%			
Kern	27%	27%	24%	24%	23%	22%	23%	24%	22%			
Los Angeles	26%	26%	23%	23%	23%	24%	23%	23%	23%			
Riverside	24%	25%	20%	21%	21%	23%	21%	21%	21%			
Sacramento	18%	18%	16%	16%	17%	18%	17%	13%	14%			
San Bernardino	28%	27%	24%	23%	23%	25%	24%	25%	26%			
San Diego	64%	15%	18%	19%	19%	19%	19%	18%	17%			
San Francisco	29%	31%	24%	26%	27%	22%	30%	21%	22%			
San Joaquin	19%	22%	16%	16%	19%	17%	17%	16%	14%			
Santa Clara	25%	25%	19%	21%	21%	23%	25%	22%	22%			
Stanislaus	23%	25%	19%	19%	20%	26%	25%	24%	21%			
Tulare	23%	26%	21%	20%	21%	22%	23%	19%	17%			
AVERAGE %	<b>35%</b>	<b>23%</b>	<b>20%</b>	<b>21%</b>	<b>21%</b>	<b>22%</b>	<b>22%</b>	<b>21%</b>	<b>21%</b>			

## MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,339,784	2,318,699	2,331,213	2,341,306	2,352,629	2,375,788	2,383,956	2,388,536	2,396,821			
GMC-Medical	332,614	332,870	334,940	336,606	340,170	344,821	346,193	347,108	348,735			
VOLUNTARY-Med.	2,153	2,156	2,175	2,162	2,179	2,207	2,184	2,190	2,193			
*Medical Subt.	<b>2,674,551</b>	<b>2,653,725</b>	<b>2,668,328</b>	<b>2,680,074</b>	<b>2,694,978</b>	<b>2,722,816</b>	<b>2,732,333</b>	<b>2,737,834</b>	<b>2,747,749</b>			
GMC-Dental	167,417	167,134	168,677	169,665	171,491	173,382	173,729	174,260	174,863			
VOLUNTARY-Den.	227,275	223,915	227,292	230,276	231,300	233,321	236,097	237,298	238,288			
*Dental Subt.	<b>394,692</b>	<b>391,049</b>	<b>395,969</b>	<b>399,941</b>	<b>402,791</b>	<b>406,703</b>	<b>409,826</b>	<b>411,558</b>	<b>413,151</b>			
*Grand Total	<b>3,069,243</b>	<b>3,044,774</b>	<b>3,064,297</b>	<b>3,080,015</b>	<b>3,097,769</b>	<b>3,129,519</b>	<b>3,142,159</b>	<b>3,149,392</b>	<b>3,160,900</b>			

\*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.