



October 1, 2008

DHS HCO 08-9931

Mr. Jerry D. Stanger, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MIN MAX REPORT - for MOE 10/1/08

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H #0406-2282
DHS HCO 06-6474R1
H #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide the Department of Health Care Services (DHCS) with the current Min Max Report.

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Reports File
DHCS On-Site
Admin File

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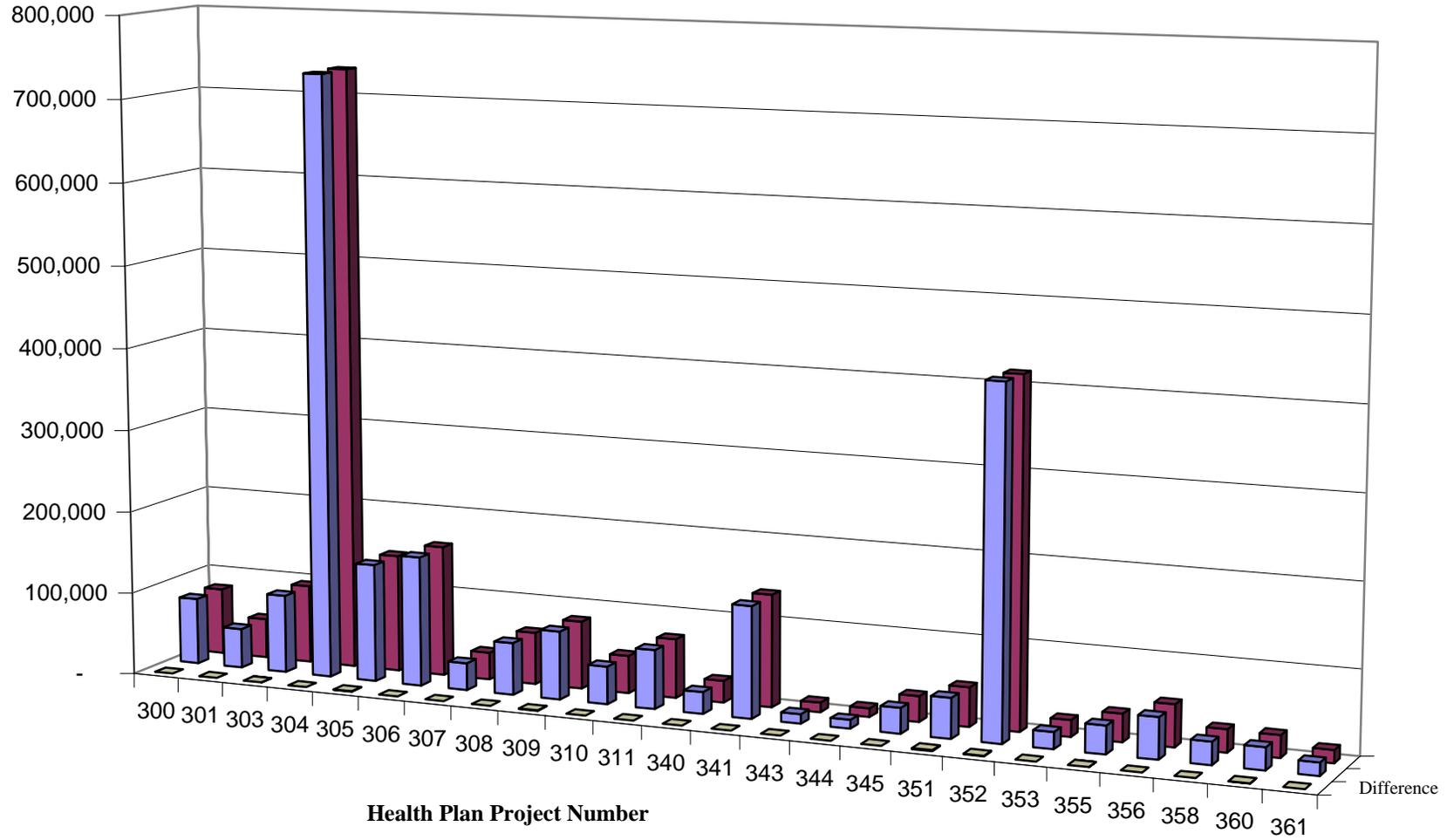
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MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: OCTOBER 2008

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	SEPTEMBER ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	80,298	N/A	80,333	(35)	-0.04%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	47,955	N/A	47,882	73	0.15%
303	L	Kern Family Health Care	KERN	115,000	94,698	N/A	94,557	141	0.15%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	731,623	N/A	732,444	(821)	-0.11%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	142,564	N/A	141,941	623	0.44%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	156,906	N/A	157,939	(1,033)	-0.65%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	32,818	N/A	32,824	(6)	-0.02%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	62,854	N/A	62,637	217	0.35%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	82,209	N/A	81,803	406	0.50%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	45,466	N/A	45,425	41	0.09%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	70,785	N/A	71,040	(255)	-0.36%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	26,105	64023	26,230	(125)	-0.48%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	133,863	22500	135,049	(1,186)	-0.88%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,380	20492	11,381	(1)	-0.01%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,485	19862	10,500	(15)	-0.14%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	30,468	50639	30,610	(142)	-0.46%
351	C	Health Net Comm Solutions	FRESNO	180,000	48,072	22500	46,916	1,156	2.46%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	416,388	N/A	415,691	697	0.17%
353	C	Health Net Comm Solutions	TULARE	42,000	19,968	46180	19,908	60	0.30%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	33,396	94289	33,280	116	0.35%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	49,138	134806	49,970	(832)	-1.66%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	26,987	N/A	26,987	-	0.00%
360	C	Health Net Comm Solutions	KERN	73,000	26,574	35079	26,279	295	1.12%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	15,314	22500	15,195	119	0.78%
TOTAL				2,396,314	2,396,314		2,396,821	(507)	-0.02%

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	(35)	73	141	(821)	623	(1,033)	(6)	217	406	41	(255)	(125)	(1,186)	(1)	(15)	(142)	1,156	697	60	116	(832)	-	295	119
■ Current Month	80,298	47,955	94,698	731,623	142,564	156,906	32,818	62,854	82,209	45,466	70,785	26,105	133,863	11,380	10,485	30,468	48,072	416,388	19,968	33,396	49,138	26,987	26,574	15,314
■ Previous Month	80,333	47,882	94,557	732,444	141,941	157,939	32,824	62,637	81,803	45,425	71,040	26,230	135,049	11,381	10,500	30,610	46,916	415,691	19,908	33,280	49,970	26,987	26,279	15,195

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Oct-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	SEPTEMBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
29		Community Hlth Grp Partner	SAN DIEGO	200,000	81,392	81,331	61	0.08%
68		Health Net Comm Solutions	SAN DIEGO	180,000	25,850	25,544	306	1.20%
79	*	KP Cal, LLC	SAN DIEGO	12,000	12,270	11,973	297	2.48%
131		Molina Healthcare Partner	SAN DIEGO	200,000	49,717	49,774	(57)	-0.11%
167	**	Care1st Partner Plan, LLC	SAN DIEGO	30,000	8,240	8,070	170	2.11%
				SUB-TOTAL	177,469	176,692	777	0.44%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 2/1/06, implemented as a new plan.

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130		Molina Healthcare Partner	SACRAMENTO	80,000	21,151	21,020	131	0.62%
140	**	WHA Community Health Plan	SACRAMENTO	17,000	13,333	12,969	364	2.81%
150		Health Net Comm Solutions	SACRAMENTO	50,000	29,831	29,605	226	0.76%
170	*	KP Cal, LLC	SACRAMENTO	18,500	21,932	21,719	213	0.98%
190		Blue Cross of CA Partnrshp	SACRAMENTO	100,000	86,458	86,730	(272)	-0.31%
				SUB-TOTAL	172,705	172,043	662	0.38%
				TOTAL	350,174	348,735	1,439	0.41%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**Effective 4/1/06, the Capitated Enrollee Ceiling increased from 15,750 to 17,000.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Oct-08

(A) PROJECT NO.		(B) PLAN NAME	(C) COUNTY	(D) CAPITATED ENROLLEE CEILING	(E) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(F) SEPTEMBER ENROLL TOTALS	(G) DIFF COL. E - F	(H) % DIFF
403		** Care 1st Health Plan	LOS ANGELES		17,926	17,980	(54)	-0.30%
404		United Health Plan	SAN BERNARDINO		138	144	(6)	-4.17%
405		* Health Net	LOS ANGELES		30,557	30,667	(110)	-0.36%
406		SafeGuard Dental, Inc.	LOS ANGELES		22,059	22,286	(227)	-1.02%
407		SafeGuard Dental, Inc.	RIVERSIDE		79	80	(1)	-1.25%
408		SafeGuard Dental, Inc.	SAN BERNARDINO		530	534	(4)	-0.75%
409		Access Dental Plan	LOS ANGELES		85,763	83,922	1,841	2.19%
410		American Health Guard	LOS ANGELES		17,600	17,931	(331)	-1.85%
413		Western Dental Services	LOS ANGELES		52,600	52,596	4	0.01%
414		Western Dental Services	RIVERSIDE		181	183	(2)	-1.09%
415		Western Dental Services	SAN BERNARDINO		354	361	(7)	-1.94%
416		Liberty Dental Plan of CA	LOS ANGELES		6,435	6,426	9	0.14%
417		Community Dental Svc, Inc.	LOS ANGELES		5,118	5,178	(60)	-1.16%
TOTAL					239,340	238,288	1,052	0.44%

*Effective 4/1/06, Health Net has acquired Universal Care to become a Dental Managed Care PHP in Los Angeles County.

**Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421		Access Dental Plan	SACRAMENTO	90,000	51,554	51,655	(101)	-0.20%
424		Western Dental Services	SACRAMENTO	125,000	79,618	79,583	35	0.04%
425		Liberty Dental Plan of CA	SACRAMENTO	100,000	26,769	26,750	19	0.07%
426		Community Dental Svc, Inc.	SACRAMENTO	90,000	13,165	13,304	(139)	-1.04%
427		HealthNet of California	SACRAMENTO		4,582	3,571	1,011	28.31%
TOTAL					175,688	174,863	825	0.47%

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
VOLUNTARY COUNTIES**

MONTH: Oct-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	SEPTEMBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	686	684	2	0.29%
87	**	KP Cal, LLC	SONOMA	1,524	1,520	1,509	11	0.73%
TOTAL					2,206	2,193	13	0.59%

*Effective 5/26/06, the Capitated Enrollee Ceiling for Kaiser in Marin County has been increased by 200, from 534 to 734.

**Effective 10/27/06, the Capitated Enrollee Ceiling for Kaiser in Sonoma County has been increased by 100, from 1424 to 1524.

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Oct-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	SEPTEMBER ENROLL TOTALS	DIFF COL. D - E	% DIFF
50	Sutter Senior Care	SACRAMENTO	162	161	1	0.62%
51	Center For Elder Ind	ALAMEDA	376	372	4	1.08%
52	Alta Med Senior Buenacare	LOS ANGELES	528	519	9	1.73%
53	Sutter Seniorcare	YOLO	1	1	-	0.00%
54	Center For Elder Ind	CONTRA COSTA	25	27	(2)	-7.41%
55	On Lok Senior Health	SAN FRANCISCO	862	864	(2)	-0.23%
56	On Lok Senior Health	ALAMEDA	87	87	-	0.00%
200	Scan Health Plan	LOS ANGELES	2,803	2,831	(28)	-0.99%
201	Scan Health Plan	LOS ANGELES	1,827	1,819	8	0.44%
204	Scan Health Plan	RIVERSIDE	842	855	(13)	-1.52%
205	Scan Health Plan	RIVERSIDE	623	616	7	1.14%
206	Scan Health Plan	SAN BERNARDINO	407	408	(1)	-0.25%
207	Scan Health Plan	SAN BERNARDINO	326	326	-	0.00%
601	Family Mosaic Project	SAN FRANCISCO	130	129	1	0.78%
915	Positive Healthcare	LOS ANGELES	847	842	5	0.59%
TOTAL			9,846	9,857	(11)	-0.11%

ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	25%	24%	21%	23%	21%	21%	24%	19%	20%	22%		
Contra Costa	20%	20%	17%	20%	18%	20%	19%	20%	17%	18%		
Fresno	13%	12%	10%	11%	12%	12%	14%	13%	14%	12%		
Kern	27%	27%	24%	24%	23%	22%	23%	24%	22%	22%		
Los Angeles	26%	26%	23%	23%	23%	24%	23%	23%	23%	21%		
Riverside	24%	25%	20%	21%	21%	23%	21%	21%	21%	20%		
Sacramento	18%	18%	16%	16%	17%	18%	17%	13%	14%	15%		
San Bernardino	28%	27%	24%	23%	23%	25%	24%	25%	26%	24%		
San Diego	64%	15%	18%	19%	19%	19%	19%	18%	17%	17%		
San Francisco	29%	31%	24%	26%	27%	22%	30%	21%	22%	23%		
San Joaquin	19%	22%	16%	16%	19%	17%	17%	16%	14%	16%		
Santa Clara	25%	25%	19%	21%	21%	23%	25%	22%	22%	22%		
Stanislaus	23%	25%	19%	19%	20%	26%	25%	24%	21%	25%		
Tulare	23%	26%	21%	20%	21%	22%	23%	19%	17%	22%		
AVERAGE %	35%	23%	20%	21%	21%	22%	22%	21%	21%	20%		

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,339,784	2,318,699	2,331,213	2,341,306	2,352,629	2,375,788	2,383,956	2,388,536	2,396,821	2,396,314		
GMC-Medical	332,614	332,870	334,940	336,606	340,170	344,821	346,193	347,108	348,735	350,174		
VOLUNTARY-Med.	2,153	2,156	2,175	2,162	2,179	2,207	2,184	2,190	2,193	2,206		
*Medical Subt.	2,674,551	2,653,725	2,668,328	2,680,074	2,694,978	2,722,816	2,732,333	2,737,834	2,747,749	2,748,694		
GMC-Dental	167,417	167,134	168,677	169,665	171,491	173,382	173,729	174,260	174,863	175,688		
VOLUNTARY-Den.	227,275	223,915	227,292	230,276	231,300	233,321	236,097	237,298	238,288	239,340		
*Dental Subt.	394,692	391,049	395,969	399,941	402,791	406,703	409,826	411,558	413,151	415,028		
*Grand Total	3,069,243	3,044,774	3,064,297	3,080,015	3,097,769	3,129,519	3,142,159	3,149,392	3,160,900	3,163,722		

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.