



October 31, 2008

DHS HCO 08-10034

Mr. Jerry D. Stanger, Chief  
Department of Health Care Services  
Fiscal Intermediary & Contracts Oversight Division  
MS 4700  
P.O. Box 997413  
Sacramento, CA 95899-7413

**MIN MAX REPORT - for MOE 11/1/08**

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)  
H #0406-2282  
DHS HCO 06-6474R1  
H #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide the Department of Health Care Services (DHCS) with the current Min Max Report.

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

**Signature on Original Copy**

Benjamin R. Coss  
Project Director  
California Health Care Options

cc: Reports File  
DHCS On-Site  
Admin File

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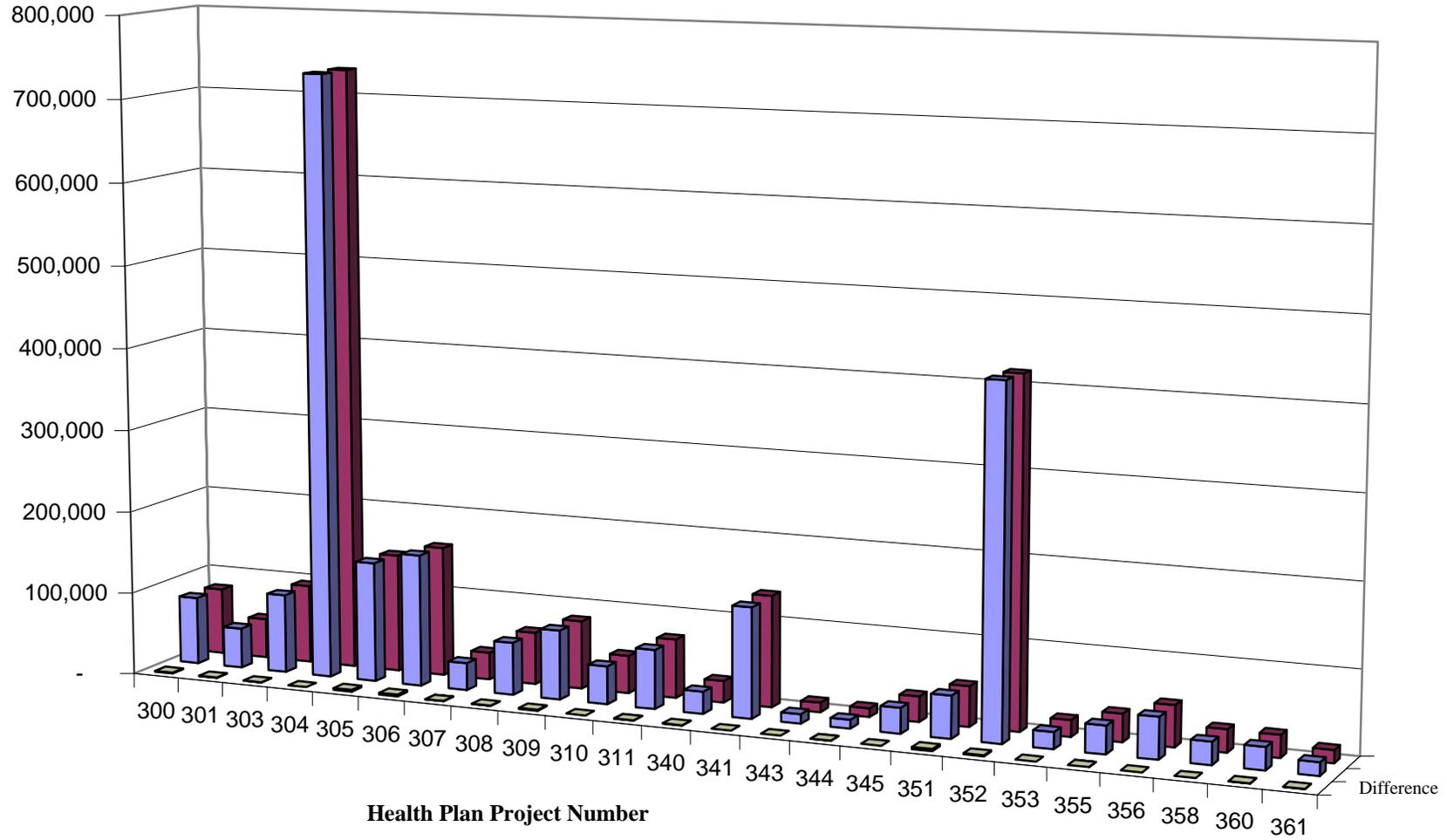
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## MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: NOVEMBER 2008

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	OCTOBER ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	81,403	N/A	80,298	1,105	1.38%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	48,550	N/A	47,955	595	1.24%
303	L	Kern Family Health Care	KERN	115,000	95,107	N/A	94,698	409	0.43%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	731,604	N/A	731,623	(19)	0.00%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	144,886	N/A	142,564	2,322	1.63%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	159,124	N/A	156,906	2,218	1.41%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	33,007	N/A	32,818	189	0.58%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	63,179	N/A	62,854	325	0.52%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	83,344	N/A	82,209	1,135	1.38%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	45,681	N/A	45,466	215	0.47%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	70,946	N/A	70,785	161	0.23%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	26,506	64023	26,105	401	1.54%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	132,242	22500	133,863	(1,621)	-1.21%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,349	20492	11,380	(31)	-0.27%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,524	19862	10,485	39	0.37%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	30,616	50639	30,468	148	0.49%
351	C	Health Net Comm Solutions	FRESNO	180,000	50,577	22500	48,072	2,505	5.21%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	417,691	N/A	416,388	1,303	0.31%
353	C	Health Net Comm Solutions	TULARE	42,000	20,049	46180	19,968	81	0.41%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	33,502	94289	33,396	106	0.32%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	49,339	134806	49,138	201	0.41%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	26,876	N/A	26,987	(111)	-0.41%
360	C	Health Net Comm Solutions	KERN	73,000	26,855	35079	26,574	281	1.06%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	15,660	22500	15,314	346	2.26%
<b>TOTAL</b>				<b>2,408,617</b>			<b>2,396,314</b>	<b>12,303</b>	<b>0.51%</b>

## 2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	1,105	595	409	(19)	2,322	2,218	189	325	1,135	215	161	401	(1,621)	(31)	39	148	2,505	1,303	81	106	201	(111)	281	346
■ Current Month	81,403	48,550	95,107	731,604	144,886	159,124	33,007	63,179	83,344	45,681	70,946	26,506	132,242	11,349	10,524	30,616	50,577	417,691	20,049	33,502	49,339	26,876	26,855	15,660
■ Previous Month	80,298	47,955	94,698	731,623	142,564	156,906	32,818	62,854	82,209	45,466	70,785	26,105	133,863	11,380	10,485	30,468	48,072	416,388	19,968	33,396	49,138	26,987	26,574	15,314

**GMC COUNTIES**  
**SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

MONTH: Nov-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	OCTOBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
29	Community Hlth Grp Partner	SAN DIEGO	200,000	81,959	81,392	567	0.70%
68	Health Net Comm Solutions	SAN DIEGO	180,000	26,071	25,850	221	0.85%
79	* KP Cal, LLC	SAN DIEGO	12,000	12,527	12,270	257	2.09%
131	Molina Healthcare Partner	SAN DIEGO	200,000	49,957	49,717	240	0.48%
167	** Care1st Partner Plan, LLC	SAN DIEGO	30,000	8,404	8,240	164	1.99%
			<b>SUB-TOTAL</b>	<b>178,918</b>	<b>177,469</b>	<b>1,449</b>	<b>0.82%</b>

\*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

\*\*Effective 2/1/06, implemented as a new plan.

**SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

130	Molina Healthcare Partner	SACRAMENTO	80,000	21,300	21,151	149	0.70%
140	** WHA Community Health Plan	SACRAMENTO	17,000	13,983	13,333	650	4.88%
150	Health Net Comm Solutions	SACRAMENTO	50,000	30,315	29,831	484	1.62%
170	* KP Cal, LLC	SACRAMENTO	18,500	22,220	21,932	288	1.31%
190	Blue Cross of CA Partnrshp	SACRAMENTO	100,000	85,800	86,458	(658)	-0.76%
			<b>SUB-TOTAL</b>	<b>173,618</b>	<b>172,705</b>	<b>913</b>	<b>0.53%</b>
			<b>TOTAL</b>	<b>352,536</b>	<b>350,174</b>	<b>2,362</b>	<b>0.67%</b>

\*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

\*\*Effective 4/1/06, the Capitated Enrollee Ceiling increased from 15,750 to 17,000.

## DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Nov-08

(A) PROJECT NO.	(B) PLAN NAME	(C) COUNTY	(D) CAPITATED ENROLLEE CEILING	(E) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(F) OCTOBER ENROLL TOTALS	(G) DIFF COL. E - F	(H) % DIFF
403	** Care 1st Health Plan	LOS ANGELES		17,946	17,926	20	0.11%
404	United Health Plan	SAN BERNARDINO		137	138	(1)	-0.72%
405	* Health Net	LOS ANGELES		30,509	30,557	(48)	-0.16%
406	SafeGuard Dental, Inc.	LOS ANGELES		21,802	22,059	(257)	-1.17%
407	SafeGuard Dental, Inc.	RIVERSIDE		79	79	-	0.00%
408	SafeGuard Dental, Inc.	SAN BERNARDINO		521	530	(9)	-1.70%
409	Access Dental Plan	LOS ANGELES		86,293	85,763	530	0.62%
410	American Health Guard	LOS ANGELES		17,921	17,600	321	1.82%
413	Western Dental Services	LOS ANGELES		52,817	52,600	217	0.41%
414	Western Dental Services	RIVERSIDE		182	181	1	0.55%
415	Western Dental Services	SAN BERNARDINO		345	354	(9)	-2.54%
416	Liberty Dental Plan of CA	LOS ANGELES		6,507	6,435	72	1.12%
417	Community Dental Svc, Inc.	LOS ANGELES		5,126	5,118	8	0.16%
<b>TOTAL</b>				<b>240,185</b>	<b>239,340</b>	<b>845</b>	<b>0.35%</b>

\*Effective 4/1/06, Health Net has acquired Universal Care to become a Dental Managed Care PHP in Los Angeles County.

\*\*Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

## SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421	Access Dental Plan	SACRAMENTO	90,000	51,370	51,554	(184)	-0.36%
424	Western Dental Services	SACRAMENTO	125,000	79,967	79,618	349	0.44%
425	Liberty Dental Plan of CA	SACRAMENTO	100,000	26,682	26,769	(87)	-0.33%
426	Community Dental Svc, Inc.	SACRAMENTO	90,000	13,101	13,165	(64)	-0.49%
427	HealthNet of California	SACRAMENTO		5,736	4,582	1,154	25.19%
<b>TOTAL</b>				<b>176,856</b>	<b>175,688</b>	<b>1,168</b>	<b>0.66%</b>

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT  
VOLUNTARY COUNTIES**

MONTH: Nov-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	OCTOBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	708	686	22	3.21%
87	**	KP Cal, LLC	SONOMA	1,524	1,499	1,520	(21)	-1.38%
<b>TOTAL</b>					<b>2,207</b>	<b>2,206</b>	<b>1</b>	<b>0.05%</b>

\*Effective 5/26/06, the Capitated Enrollee Ceiling for Kaiser in Marin County has been increased by 200, from 534 to 734.

\*\*Effective 10/27/06, the Capitated Enrollee Ceiling for Kaiser in Sonoma County has been increased by 100, from 1424 to 1524.

## MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Nov-08

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	OCTOBER ENROLL TOTALS	DIFF COL. D - E	% DIFF
50	Sutter Senior Care	SACRAMENTO	169	162	7	4.32%
51	Center For Elder Ind	ALAMEDA	372	376	(4)	-1.06%
52	Alta Med Senior Buenacare	LOS ANGELES	537	528	9	1.70%
53	Sutter Seniorcare	YOLO	1	1	-	0.00%
54	Center For Elder Ind	CONTRA COSTA	26	25	1	4.00%
55	On Lok Senior Health	SAN FRANCISCO	867	862	5	0.58%
56	On Lok Senior Health	ALAMEDA	88	87	1	1.15%
200	Scan Health Plan	LOS ANGELES	2,776	2,803	(27)	-0.96%
201	Scan Health Plan	LOS ANGELES	1,839	1,827	12	0.66%
204	Scan Health Plan	RIVERSIDE	834	842	(8)	-0.95%
205	Scan Health Plan	RIVERSIDE	630	623	7	1.12%
206	Scan Health Plan	SAN BERNARDINO	405	407	(2)	-0.49%
207	Scan Health Plan	SAN BERNARDINO	325	326	(1)	-0.31%
601	Family Mosaic Project	SAN FRANCISCO	135	130	5	3.85%
915	Positive Healthcare	LOS ANGELES	842	847	(5)	-0.59%
<b>TOTAL</b>			<b>9,846</b>	<b>9,846</b>	<b>-</b>	<b>0.00%</b>

## ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	25%	24%	21%	23%	21%	21%	24%	19%	20%	22%	18%	
Contra Costa	20%	20%	17%	20%	18%	20%	19%	20%	17%	18%	14%	
Fresno	13%	12%	10%	11%	12%	12%	14%	13%	14%	12%	10%	
Kern	27%	27%	24%	24%	23%	22%	23%	24%	22%	22%	20%	
Los Angeles	26%	26%	23%	23%	23%	24%	23%	23%	23%	21%	20%	
Riverside	24%	25%	20%	21%	21%	23%	21%	21%	21%	20%	20%	
Sacramento	18%	18%	16%	16%	17%	18%	17%	13%	14%	15%	13%	
San Bernardino	28%	27%	24%	23%	23%	25%	24%	25%	26%	24%	22%	
San Diego	64%	15%	18%	19%	19%	19%	19%	18%	17%	17%	16%	
San Francisco	29%	31%	24%	26%	27%	22%	30%	21%	22%	23%	20%	
San Joaquin	19%	22%	16%	16%	19%	17%	17%	16%	14%	16%	14%	
Santa Clara	25%	25%	19%	21%	21%	23%	25%	22%	22%	22%	19%	
Stanislaus	23%	25%	19%	19%	20%	26%	25%	24%	21%	25%	21%	
Tulare	23%	26%	21%	20%	21%	22%	23%	19%	17%	22%	18%	
AVERAGE %	<b>35%</b>	<b>23%</b>	<b>20%</b>	<b>21%</b>	<b>21%</b>	<b>22%</b>	<b>22%</b>	<b>21%</b>	<b>21%</b>	<b>20%</b>	<b>18%</b>	

## MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,339,784	2,318,699	2,331,213	2,341,306	2,352,629	2,375,788	2,383,956	2,388,536	2,396,821	2,396,314	2,408,617	
GMC-Medical	332,614	332,870	334,940	336,606	340,170	344,821	346,193	347,108	348,735	350,174	352,536	
VOLUNTARY-Med.	2,153	2,156	2,175	2,162	2,179	2,207	2,184	2,190	2,193	2,206	2,207	
*Medical Subt.	<b>2,674,551</b>	<b>2,653,725</b>	<b>2,668,328</b>	<b>2,680,074</b>	<b>2,694,978</b>	<b>2,722,816</b>	<b>2,732,333</b>	<b>2,737,834</b>	<b>2,747,749</b>	<b>2,748,694</b>	<b>2,763,360</b>	
GMC-Dental	167,417	167,134	168,677	169,665	171,491	173,382	173,729	174,260	174,863	175,688	176,856	
VOLUNTARY-Den.	227,275	223,915	227,292	230,276	231,300	233,321	236,097	237,298	238,288	239,340	240,185	
*Dental Subt.	<b>394,692</b>	<b>391,049</b>	<b>395,969</b>	<b>399,941</b>	<b>402,791</b>	<b>406,703</b>	<b>409,826</b>	<b>411,558</b>	<b>413,151</b>	<b>415,028</b>	<b>417,041</b>	
*Grand Total	<b>3,069,243</b>	<b>3,044,774</b>	<b>3,064,297</b>	<b>3,080,015</b>	<b>3,097,769</b>	<b>3,129,519</b>	<b>3,142,159</b>	<b>3,149,392</b>	<b>3,160,900</b>	<b>3,163,722</b>	<b>3,180,401</b>	

\*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.