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December 1, 2008 DHS HCO 08-10136

Ms. Lauren Gomez, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MIN MAX REPORT - for MOE 12/1/08

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H #0406-2282
DHS HCO 06-6474R1
H #0606-2346

Dear Ms. Gomez:

The purpose of this letter is to provide the Department of Health Care Services (DHCS) with the current Min Max Report.

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Vice President
California Health Care Options

cc: Reports File
DHCS On-Site
Admin File

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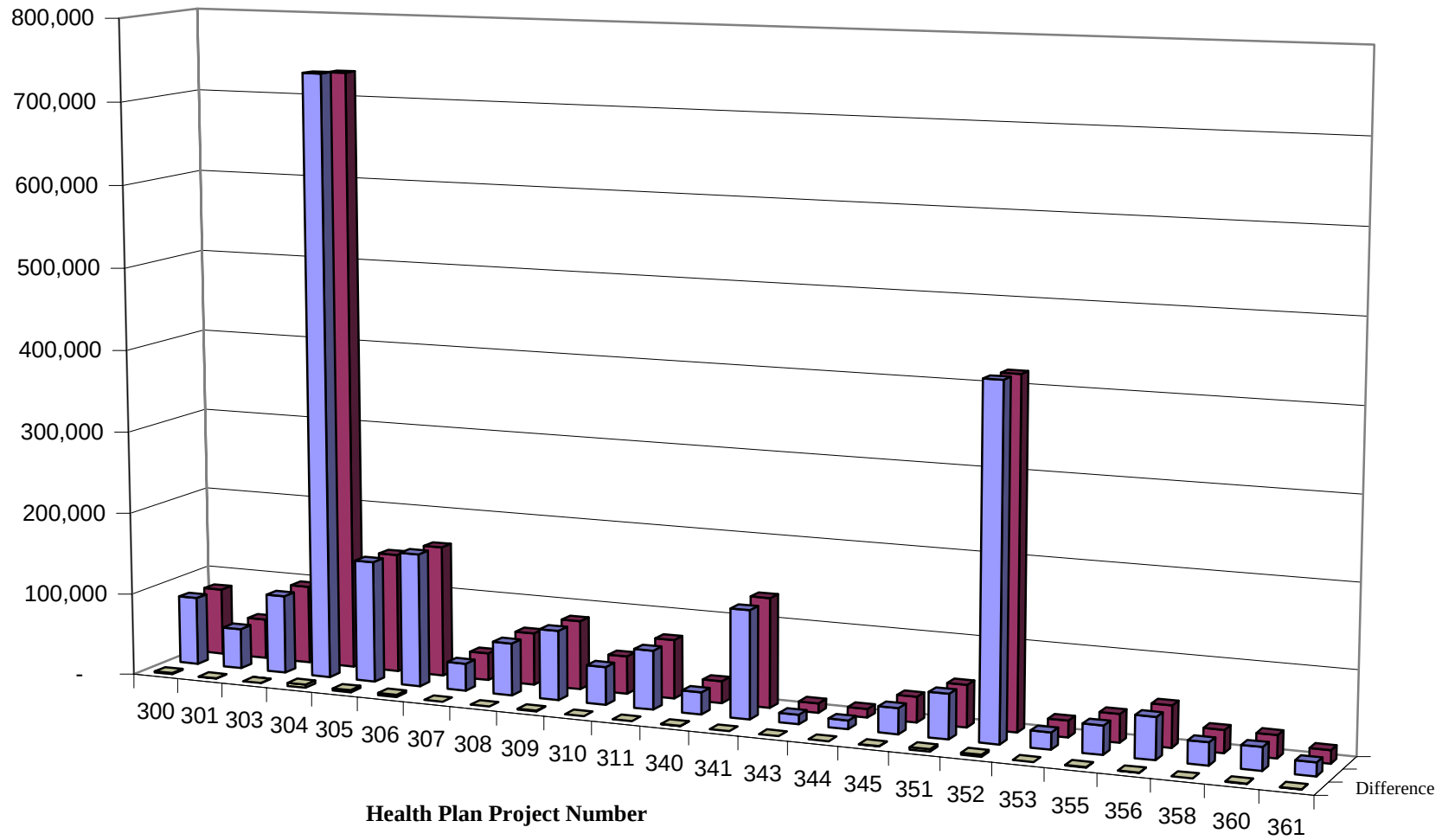
MANAGED CARE MAXIMUM ENROLLMENT REPORT
2-PLAN COUNTIES

MONTH OF ELIGIBILITY: DECEMBER 2008

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	NOVEMBER ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	82,762	N/A	81,403	1,359	1.67%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	48,957	N/A	48,550	407	0.84%
303	L	Kern Family Health Care	KERN	115,000	95,293	N/A	95,107	186	0.20%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	735,414	N/A	731,604	3,810	0.52%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	147,567	N/A	144,886	2,681	1.85%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	161,988	N/A	159,124	2,864	1.80%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	33,069	N/A	33,007	62	0.19%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	63,336	N/A	63,179	157	0.25%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	84,159	N/A	83,344	815	0.98%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	45,818	N/A	45,681	137	0.30%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	70,995	N/A	70,946	49	0.07%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	26,661	64,023	26,506	155	0.58%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	130,061	22,500	132,242	(2,181)	-1.65%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,414	20,492	11,349	65	0.57%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,474	19,862	10,524	(50)	-0.48%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	30,911	50,639	30,616	295	0.96%
351	C	Health Net Comm Solutions	FRESNO	180,000	53,398	22,500	50,577	2,821	5.58%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	420,116	N/A	417,691	2,425	0.58%
353	C	Health Net Comm Solutions	TULARE	42,000	20,108	46,180	20,049	59	0.29%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	34,079	94,289	33,502	577	1.72%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	49,793	134,806	49,339	454	0.92%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	26,724	N/A	26,876	(152)	-0.57%
360	C	Health Net Comm Solutions	KERN	73,000	27,354	35,079	26,855	499	1.86%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	15,985	22,500	15,660	325	2.08%
				TOTAL	**2,426,436**		**2,408,617**	**17,819**	**0.74%**

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
Difference	1,359	407	186	3,810	2,681	2,864	62	157	815	137	49	155	(2,181)	65	(50)	295	2,821	2,425	59	577	454	(152)	499	325
Current Month	82,762	48,957	95,293	735,414	147,567	161,988	33,069	63,336	84,159	45,818	70,995	26,661	130,061	11,414	10,474	30,911	53,398	420,116	20,108	34,079	49,793	26,724	27,354	15,985
Previous Month	81,403	48,550	95,107	731,604	144,886	159,124	33,007	63,179	83,344	45,681	70,946	26,506	132,242	11,349	10,524	30,616	50,577	417,691	20,049	33,502	49,339	26,876	26,855	15,660

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Dec-08

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	NOVEMBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
131		Molina Healthcare Partner	SAN DIEGO	200,000	50,377	49,957	420	0.84%
167		Care1st Partner Plan, LLC	SAN DIEGO	200,000	8,561	8,404	157	1.87%
29		Community Hlth Grp Partner	SAN DIEGO	200,000	82,690	81,959	731	0.89%
68		Health Net Comm Solutions	SAN DIEGO	200,000	26,706	26,071	635	2.44%
79	*	KP Cal, LLC	SAN DIEGO	200,000	12,592	12,527	65	0.52%
				SUB-TOTAL	**180,926**	**178,918**	**2,008**	**1.12%**

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

140		WHA Community Health Plan	SACRAMENTO	17,000	14,624	13,983	641	4.58%
150		Health Net Comm Solutions	SACRAMENTO	160,000	30,881	30,315	566	1.87%
170	*	KP Cal, LLC	SACRAMENTO	160,000	22,375	22,220	155	0.70%
190		Blue Cross of CA Partnrshp	SACRAMENTO	160,000	85,426	85,800	(374)	-0.44%
130		Molina Healthcare Partner	SACRAMENTO	160,000	21,415	21,300	115	0.54%
				SUB-TOTAL	**174,721**	**173,618**	**1,103**	**0.64%**
				TOTAL	**355,647**	**352,536**	**3,111**	**0.88%**

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Dec-08

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	NOVEMBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
403		Care 1st Health Plan	LOS ANGELES		17,869	17,946	(77)	-0.43%
404		United Health Plan	SAN BERNARDINO		133	137	(4)	-2.92%
405		Health Net	LOS ANGELES		30,416	30,509	(93)	-0.30%
406		SafeGuard Dental, Inc.	LOS ANGELES		21,706	21,802	(96)	-0.44%
407		SafeGuard Dental, Inc.	RIVERSIDE		78	79	(1)	-1.27%
408		SafeGuard Dental, Inc.	SAN BERNARDINO		513	521	(8)	-1.54%
409		Access Dental Plan	LOS ANGELES		88,716	86,293	2,423	2.81%
410		American Health Guard	LOS ANGELES		18,162	17,921	241	1.34%
413		Western Dental Services	LOS ANGELES		53,248	52,817	431	0.82%
414		Western Dental Services	RIVERSIDE		179	182	(3)	-1.65%
415		Western Dental Services	SAN BERNARDINO		338	345	(7)	-2.03%
416		Liberty Dental Plan of CA	LOS ANGELES		6,633	6,507	126	1.94%
417		Community Dental Svc, Inc.	LOS ANGELES		5,141	5,126	15	0.29%
				TOTAL	**243,132**	**240,185**	**2,947**	**1.23%**

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421		Access Dental Plan	SACRAMENTO	90,000	51,172	51,370	(198)	-0.39%
424		Western Dental Services	SACRAMENTO	125,000	80,033	79,967	66	0.08%
425		Liberty Dental Plan of CA	SACRAMENTO	100,000	26,635	26,682	(47)	-0.18%
426		Community Dental Svc, Inc.	SACRAMENTO	90,000	13,088	13,101	(13)	-0.10%
427		HealthNet of California	SACRAMENTO		6,974	5,736	1,238	21.58%
				TOTAL	**177,902**	**176,856**	**1,046**	**0.59%**

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
VOLUNTARY COUNTIES

MONTH: Dec-08

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	NOVEMBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
81		KP Cal, LLC	MARIN	1,334	704	708	(4)	-0.56%
87		KP Cal, LLC	SONOMA	1,524	1,488	1,499	(11)	-0.73%
				TOTAL	**2,192**	**2,207**	**(15)**	**-0.68%**

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
SPECIAL PROJECTS

MONTH: Dec-08

(A)		(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.		PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	NOVEMBER ENROLL TOTALS	DIFF COL. D - E	% DIFF
200		Scan Health Plan	LOS ANGELES	2,808	2,776	32	1.15%
201		Scan Health Plan	LOS ANGELES	1,856	1,839	17	0.92%
204		Scan Health Plan	RIVERSIDE	853	834	19	2.28%
205		Scan Health Plan	RIVERSIDE	629	630	(1)	-0.16%
206		Scan Health Plan	SAN BERNARDINO	430	405	25	6.17%
207		Scan Health Plan	SAN BERNARDINO	325	325	-	0.00%
601		Family Mosaic Project	SAN FRANCISCO	139	135	4	2.96%
915		Positive Healthcare	LOS ANGELES	830	842	(12)	-1.43%
50		Sutter Senior Care	SACRAMENTO	166	169	(3)	-1.78%
51		Center For Elder Ind	ALAMEDA	367	372	(5)	-1.34%
52		Alta Med Senior Buenacare	LOS ANGELES	541	537	4	0.74%
53		Sutter Seniorcare	YOLO	1	1	-	0.00%
54		Center For Elder Ind	CONTRA COSTA	25	26	(1)	-3.85%
55		On Lok Senior Health	SAN FRANCISCO	870	867	3	0.35%
56		On Lok Senior Health	ALAMEDA	93	88	5	5.68%
			TOTAL	**9,933**	**9,846**	**87**	**0.88%**

ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	25%	24%	21%	23%	21%	21%	24%	19%	20%	22%	18%	25%
Contra Costa	20%	20%	17%	20%	18%	20%	19%	20%	17%	18%	14%	22%
Fresno	13%	12%	10%	11%	12%	12%	14%	13%	14%	12%	10%	10%
Kern	27%	27%	24%	24%	23%	22%	23%	24%	22%	22%	20%	24%
Los Angeles	26%	26%	23%	23%	23%	24%	23%	23%	23%	21%	20%	24%
Riverside	24%	25%	20%	21%	21%	23%	21%	21%	21%	20%	20%	23%
Sacramento	18%	18%	16%	16%	17%	18%	17%	13%	14%	15%	13%	16%
San Bernardino	28%	27%	24%	23%	23%	25%	24%	25%	26%	24%	22%	27%
San Diego	64%	15%	18%	19%	19%	19%	19%	18%	17%	17%	16%	19%
San Francisco	29%	31%	24%	26%	27%	22%	30%	21%	22%	23%	20%	25%
San Joaquin	19%	22%	16%	16%	19%	17%	17%	16%	14%	16%	14%	18%
Santa Clara	25%	25%	19%	21%	21%	23%	25%	22%	22%	22%	19%	28%
Stanislaus	23%	25%	19%	19%	20%	26%	25%	24%	21%	25%	21%	24%
Tulare	23%	26%	21%	20%	21%	22%	23%	19%	17%	22%	18%	22%
AVERAGE %	**35%**	**23%**	**20%**	**21%**	**21%**	**22%**	**22%**	**21%**	**21%**	**20%**	**18%**	**22%**

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2008

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,339,784	2,318,699	2,331,213	2,341,306	2,352,629	2,375,788	2,383,956	2,388,536	2,396,821	2,396,314	2,408,617	2,426,436
GMC-Medical	332,614	332,870	334,940	336,606	340,170	344,821	346,193	347,108	348,735	350,174	352,536	355,647
VOLUNTARY-Med.	2,153	2,156	2,175	2,162	2,179	2,207	2,184	2,190	2,193	2,206	2,207	2,192
*Medical Subt.	**2,674,551**	**2,653,725**	**2,668,328**	**2,680,074**	**2,694,978**	**2,722,816**	**2,732,333**	**2,737,834**	**2,747,749**	**2,748,694**	**2,763,360**	**2,784,275**
GMC-Dental	167,417	167,134	168,677	169,665	171,491	173,382	173,729	174,260	174,863	175,688	176,856	177,902
VOLUNTARY-Den.	227,275	223,915	227,292	230,276	231,300	233,321	236,097	237,298	238,288	239,340	240,185	243,132
*Dental Subt.	**394,692**	**391,049**	**395,969**	**399,941**	**402,791**	**406,703**	**409,826**	**411,558**	**413,151**	**415,028**	**417,041**	**421,034**
*Grand Total	**3,069,243**	**3,044,774**	**3,064,297**	**3,080,015**	**3,097,769**	**3,129,519**	**3,142,159**	**3,149,392**	**3,160,900**	**3,163,722**	**3,180,401**	**3,205,309**

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.