



January 2, 2009

DHS HCO 09-10248

Ms. Lauren Gomez, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MONTHLY ENROLLMENT REPORTS - Effective Date 1/1/09

Reference: Contract Section 3.10.5.2.3 (5)(a) and 3.10.5.2.3 (7)(k)

Dear Ms. Gomez:

The purpose of this letter is to provide Department of Health Care Services (DHCS) with the current version of the reports listed below.

- MSC-B-M02 Monthly Enrollment Summary – Medical
- MSC-B-M02D Monthly Enrollment Summary – Dental

If you have any questions, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Vice President
California Health Care Options

cc: Zenia Barragan-Toledo
Theresa Brown
Reports File
Admin File – ID#1233

Data Provision Disclaimer

Terms of Use:

The enclosed/attached information is provided by the Department of Health Services' Health Care Options Section (HCO), which takes full responsibility for its accuracy and completeness. The results of any subsequent manipulation of that information, however, are the full responsibility of the person or entity that performs that manipulation. Although those results can be said to be based on information supplied by HCO, the results themselves must in no way, explicitly or implicitly, be attributed to HCO.

The recipient of this file may not supply it, or the data it contains, in any electronic format, to any other party, without the expressed written consent of HCO. By accepting and using the enclosed/attached information, the user is also accepting these terms of use. HCO reserves the right to refuse to supply manipulable information (information in formats that allow the data contained to be manipulated) to any users who do not abide by these terms.

MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 11/25/2008 - 12/26/2008
 EFFECTIVE 1/1/2009

MAXIMUS

2 PLAN & GMC COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Alameda	2,208	348	744	3,300	750	159	150	1,059	4,359	47	20%	393	77	4,876
Contra Costa	1,541	200	409	2,150	369	69	75	513	2,663	26	18%	348	26	3,063
Fresno "341"	<i>No Local Initiative</i>				2,495	590	314	3,399	3,399	N/A	8%	3,628	56	7,083
Fresno "351"					4,938	255	393	5,586	5,586	N/A		255	47	5,888
Fresno "FFS"					0	0	0	N/A	N/A	71		0	0	71
Kern	2,205	640	472	3,317	740	236	610	1,586	4,903	111	22%	583	136	5,733
Los Angeles	14,395	3,163	4,134	21,692	7,602	1,876	3,080	12,558	34,250	680	21%	4,160	1,228	40,318
Riverside	6,143	572	847	7,562	982	216	889	2,087	9,649	185	18%	883	181	10,898
Sacramento	<i>SEE ATTACHMENT PAGE</i>				5,253	775	1,044	7,072	7,072	168	14%	1,675	190	9,105
San Bernardino	5,537	780	1,305	7,622	1,108	297	1,128	2,533	10,155	183	24%	1,084	205	11,627
San Diego	<i>SEE ATTACHMENT PAGE</i>				5,791	819	1,333	7,943	7,943	118	17%	1,216	180	9,457
San Francisco	708	112	184	1,004	197	41	184	422	1,426	45	25%	138	27	1,636
San Joaquin	1,583	284	207	2,074	557	164	269	990	3,064	24	15%	355	75	3,518
Santa Clara	2,111	346	507	2,964	695	140	456	1,291	4,255	111	22%	394	93	4,853
Stanislaus	1,161	240	206	1,607	463	161	438	1,062	2,669	221	22%	274	43	3,207
Tulare	1,683	388	289	2,360	519	159	324	1,002	3,362	65	18%	522	33	3,982
SUBTOTAL	39,275	7,073	9,304	55,652	32,459	5,957	10,687	49,103	104,755	2,055	19%	15,908	2,597	125,315

VOLUNTARY COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Marin	0	0	0	0	36	0	0	36	36	12	0%	5	2	55
Sonoma	0	0	0	0	31	0	0	31	31	0	0%	0	1	32
SUBTOTAL	0	0	0	0	67	0	0	67	67	12	0%	5	3	87
TOTAL	39,275	7,073	9,304	55,652	32,526	5,957	10,687	49,170	104,822	2,067	19%	15,913	2,600	125,402

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
 ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 11/25/2008 - 12/26/2008
 EFFECTIVE 1/1/2009

MAXIMUS

GMC COUNTY BREAKDOWN										
COUNTY	PLAN	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	168	N/A	0	0	168
	Blue Cross of CA Partnrshp	2,177	332	159	2,668	0	6%	964	96	3,728
	Health Net Comm Solutions	1,099	147	338	1,584	0	21%	258	37	1,879
	KP Cal, LLC	611	68	0	679	0	0%	36	7	722
	Molina Healthcare Partner	649	131	209	989	0	21%	208	30	1,227
	WHA Community Health Plan	717	97	338	1,152	0	29%	209	20	1,381
COUNTY TOTAL		5,253	775	1,044	7,072	168	14%	1,675	190	9,105
SAN DIEGO	FFS	0	0	0	0	118	N/A	0	0	118
	Blue Cross of CA Partnrshp	0	0	0	0	0	N/A	0	0	0
	Care1st Partner Plan, LLC	326	70	263	659	0	40%	128	17	804
	Community Hlth Grp Partner	2,393	338	216	2,947	0	7%	375	57	3,379
	Health Net Comm Solutions	1,182	151	405	1,738	0	23%	353	48	2,139
	KP Cal, LLC	419	36	0	455	0	0%	37	11	503
Molina Healthcare Partner	1,471	224	449	2,144	0	21%	323	47	2,514	
COUNTY TOTAL		5,791	819	1,333	7,943	118	17%	1,216	180	9,457

MSC-B-M02D MONTHLY ENROLLMENT SUMMARY
 ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 11/25/2008 - 12/26/2008
 EFFECTIVE 1/1/2009

MAXIMUS

GMC MANDATORY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	128	N/A	0	0	128
	Access Dental Plan	1,352	223	129	1,704	0	8%	538	19	2,261
	Community Dental Svc, Inc.	259	82	259	600	0	43%	258	2	860
	HealthNet of California	1,047	64	270	1,381	0	20%	148	3	1,532
	Liberty Dental Plan of CA	687	116	229	1,032	0	22%	307	15	1,354
	Western Dental Services	2,406	320	59	2,785	0	2%	490	26	3,301
	COUNTY TOTAL	5,751	805	946	7,502	128	12%	1,741	65	9,436
SUBTOTAL	5,751	805	946	7,502	128	12%	1,741	65	9,436	
VOLUNTARY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
LOS ANGELES	FFS	0	0	0	0	6,637	0%	0	0	6,637
	Access Dental Plan	5,637	0	0	5,637	0	0%	1,716	73	7,426
	American Health Guard	1,220	0	0	1,220	0	0%	645	17	1,882
	Care 1st Health Plan	634	0	0	634	0	0%	210	19	863
	Community Dental Svc, Inc.	281	0	0	281	0	0%	90	7	378
	Health Net	1,063	0	0	1,063	0	0%	395	23	1,481
	Liberty Dental Plan of CA	397	0	0	397	0	0%	80	6	483
	SafeGuard Dental, Inc.	591	0	0	591	0	0%	198	11	800
	Western Dental Services	2,385	0	0	2,385	0	0%	500	48	2,933
	COUNTY TOTAL	12,208	0	0	12,208	6,637	0%	3,834	204	22,883
RIVERSIDE	FFS	0	0	0	0	2	0%	0	0	2
	SafeGuard Dental, Inc.	0	0	0	0	0	N/A	0	0	0
	Western Dental Services	0	0	0	0	0	N/A	0	0	0
	COUNTY TOTAL	0	0	0	0	2	0%	0	0	2
SAN BERNARDINO	FFS	0	0	0	0	9	0%	0	0	9
	SafeGuard Dental, Inc.	0	0	0	0	0	N/A	1	0	1
	United Health Plan	0	0	0	0	0	N/A	0	0	0
	Western Dental Services	0	0	0	0	0	N/A	0	0	0
	COUNTY TOTAL	0	0	0	0	9	0%	1	0	10
SUBTOTAL	12,208	0	0	12,208	6,648	0%	3,835	204	22,895	
TOTAL	17,959	805	946	19,710	6,776	4%	5,576	269	32,331	

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE