



February 5, 2009

DHCS HCO 09-0278

Ms. Lauren Gomez, Chief  
Department of Health Care Services  
Fiscal Intermediary & Contracts Oversight Division  
MS 4700  
P.O. Box 997413  
Sacramento, CA 95899-7413

**COPS-11 - MONTHLY ENROLLMENT SUMMARY REPORT– Effective Date of  
2/1/2009**

Reference: Health Care Options Contract #07-65829 - 6.5.2.2.F.1

Dear Ms. Gomez:

The purpose of the MONTHLY ENROLLMENT SUMMARY REPORT is to provide a comprehensive view of enrollment transactions over a reporting period. Volumes are categorized by choice type (Medical, Dental), county, and plan. This is a contractually required report detailed in Health Care Options Contract 07-65829.

If you have any questions, please contact Eric Stewart at (916) 669-3573.

Sincerely,

**Signature on Original Copy**

Benjamin R. Coss  
Vice President  
California Health Care Options

cc: Reports File  
Admin File – ID#140

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**COPS-11 MONTHLY ENROLLMENT SUMMARY REPORT**  
 ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 12/27/2008 - 1/26/2009  
 EFFECTIVE 2/1/2009

**MAXIMUS**

<b>2 PLAN &amp; GMC COUNTIES</b>														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Alameda	1,722	345	803	2,870	536	132	172	840	3,710	53	26%	237	70	4,070
Contra Costa	1,121	175	403	1,699	289	51	64	404	2,103	31	22%	249	30	2,413
Fresno "341"	<i>No Local Initiative</i>				1,994	582	317	2,893	2,893	N/A	9%	2,972	40	5,905
Fresno "351"					4,174	338	426	4,938	4,938	N/A		220	42	5,200
Fresno "FFS"					0	0	0	N/A	N/A	42		0	0	42
Kern	1,894	559	490	2,943	692	220	626	1,538	4,481	63	25%	416	101	5,061
Los Angeles	11,596	3,703	4,899	20,198	6,290	2,272	3,584	12,146	32,344	578	26%	3,175	1,180	37,277
Placer	<i>SEE ATTACHMENT PAGE</i>				0	0	0	0	0	149	0%	0	0	149
Riverside	4,872	886	1,197	6,955	840	290	1,243	2,373	9,328	106	26%	679	115	10,228
Sacramento	<i>SEE ATTACHMENT PAGE</i>				3,955	709	1,135	5,799	5,799	136	19%	1,198	143	7,276
San Bernardino	4,838	1,036	1,718	7,592	1,094	439	1,466	2,999	10,591	142	30%	832	143	11,708
San Diego	<i>SEE ATTACHMENT PAGE</i>				4,861	862	1,411	7,134	7,134	90	20%	909	197	8,330
San Francisco	582	114	160	856	159	53	159	371	1,227	16	26%	114	9	1,366
San Joaquin	1,440	248	238	1,926	415	153	298	866	2,792	33	19%	353	48	3,226
Santa Clara	1,806	312	599	2,717	627	150	524	1,301	4,018	81	27%	332	75	4,506
Stanislaus	980	297	185	1,462	406	161	408	975	2,437	168	23%	199	23	2,827
Tulare	1,393	399	283	2,075	438	197	314	949	3,024	38	19%	410	21	3,493
<b>SUBTOTAL</b>	<b>32,244</b>	<b>8,074</b>	<b>10,975</b>	<b>51,293</b>	<b>26,770</b>	<b>6,609</b>	<b>12,147</b>	<b>45,526</b>	<b>96,819</b>	<b>1,726</b>	<b>23%</b>	<b>12,295</b>	<b>2,237</b>	<b>113,077</b>

<b>VOLUNTARY COUNTIES</b>														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Marin	0	0	0	0	21	0	0	21	21	0	0%	0	0	21
Sonoma	0	0	0	0	36	0	0	36	36	0	0%	0	1	37
<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57</b>	<b>0</b>	<b>0</b>	<b>57</b>	<b>57</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>1</b>	<b>58</b>
<b>TOTAL</b>	<b>32,244</b>	<b>8,074</b>	<b>10,975</b>	<b>51,293</b>	<b>26,827</b>	<b>6,609</b>	<b>12,147</b>	<b>45,583</b>	<b>96,876</b>	<b>1,726</b>	<b>23%</b>	<b>12,295</b>	<b>2,238</b>	<b>113,135</b>

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

**COPS-11 MONTHLY ENROLLMENT SUMMARY REPORT**  
**ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 12/27/2008 - 1/26/2009**  
 EFFECTIVE 2/1/2009

**MAXIMUS**

<b>GMC COUNTY BREAKDOWN</b>										
<b>COUNTY</b>	<b>PLAN</b>	<b>Choices</b>	<b>Cont.Care</b>	<b>Defaults</b>	<b>Enrollments</b>	<b>FFS Choices</b>	<b>Default %</b>	<b>Disenrollments</b>	<b>EDER's</b>	<b>Transactions</b>
<b>PLACER</b>	FFS	0	0	0	0	149	N/A	0	0	149
	Health Net Comm Solutions	0	0	0	0	0	N/A	0	0	0
	KP Cal, LLC	0	0	0	0	0	N/A	0	0	0
	Molina Healthcare Partner	0	0	0	0	0	N/A	0	0	0
<b>COUNTY TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>149</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>149</b>
<b>SACRAMENTO</b>	FFS	0	0	0	0	136	N/A	0	0	136
	Blue Cross of CA Partnrshp	1,663	329	184	2,176	0	8%	595	76	2,847
	Health Net Comm Solutions	856	133	368	1,357	0	27%	213	40	1,610
	KP Cal, LLC	497	69	0	566	0	0%	19	3	588
	Molina Healthcare Partner	440	102	227	769	0	30%	188	13	970
	WHA Community Health Plan	499	76	356	931	0	38%	183	11	1,125
<b>COUNTY TOTAL</b>		<b>3,955</b>	<b>709</b>	<b>1,135</b>	<b>5,799</b>	<b>136</b>	<b>19%</b>	<b>1,198</b>	<b>143</b>	<b>7,276</b>
<b>SAN DIEGO</b>	FFS	0	0	0	0	90	N/A	0	0	90
	Blue Cross of CA Partnrshp	0	0	0	0	0	N/A	0	0	0
	Care1st Partner Plan, LLC	249	60	278	587	0	47%	136	14	737
	Community Hlth Grp Partner	2,027	370	220	2,617	0	8%	194	76	2,887
	Health Net Comm Solutions	1,109	157	436	1,702	0	26%	242	57	2,001
	KP Cal, LLC	316	49	0	365	0	0%	34	10	409
	Molina Healthcare Partner	1,160	226	477	1,863	0	26%	303	40	2,206
<b>COUNTY TOTAL</b>		<b>4,861</b>	<b>862</b>	<b>1,411</b>	<b>7,134</b>	<b>90</b>	<b>20%</b>	<b>909</b>	<b>197</b>	<b>8,330</b>

**COPS-11 MONTHLY ENROLLMENT SUMMARY REPORT**  
**ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 12/27/2008 - 1/26/2009**  
 EFFECTIVE 2/1/2009

**MAXIMUS**

<b>GMC MANDATORY DENTAL COUNTIES</b>										
<b>COUNTY</b>	<b>PLAN NAME</b>	<b>Choices</b>	<b>Cont.Care</b>	<b>Defaults</b>	<b>Enrollments</b>	<b>FFS Choices</b>	<b>Default %</b>	<b>Disenrollments</b>	<b>EDER's</b>	<b>Transactions</b>
<b>SACRAMENTO</b>	FFS	0	0	0	0	99	N/A	0	0	99
	Access Dental Plan	983	197	152	1,332	0	11%	420	14	1,766
	Community Dental Svc, Inc.	210	71	279	560	0	50%	160	7	727
	HealthNet of California	770	61	275	1,106	0	25%	113	2	1,221
	Liberty Dental Plan of CA	496	102	230	828	0	28%	236	5	1,069
	Western Dental Services	1,862	273	89	2,224	0	4%	360	25	2,609
	<b>COUNTY TOTAL</b>	<b>4,321</b>	<b>704</b>	<b>1,025</b>	<b>6,050</b>	<b>99</b>	<b>17%</b>	<b>1,289</b>	<b>53</b>	<b>7,491</b>
<b>SUBTOTAL</b>	<b>4,321</b>	<b>704</b>	<b>1,025</b>	<b>6,050</b>	<b>99</b>	<b>17%</b>	<b>1,289</b>	<b>53</b>	<b>7,491</b>	
<b>VOLUNTARY DENTAL COUNTIES</b>										
<b>COUNTY</b>	<b>PLAN NAME</b>	<b>Choices</b>	<b>Cont.Care</b>	<b>Defaults</b>	<b>Enrollments</b>	<b>FFS Choices</b>	<b>Default %</b>	<b>Disenrollments</b>	<b>EDER's</b>	<b>Transactions</b>
<b>LOS ANGELES</b>	FFS	0	0	0	0	5,104	0%	0	0	5,104
	Access Dental Plan	4,988	0	0	4,988	0	0%	1,352	63	6,403
	American Health Guard	747	0	0	747	0	0%	581	10	1,338
	Care 1st Health Plan	498	0	0	498	0	0%	173	13	684
	Community Dental Svc, Inc.	161	0	0	161	0	0%	55	4	220
	Health Net	958	0	0	958	0	0%	282	34	1,274
	Liberty Dental Plan of CA	317	0	0	317	0	0%	62	9	388
	SafeGuard Dental, Inc.	475	0	0	475	0	0%	128	15	618
	Western Dental Services	2,073	0	0	2,073	0	0%	419	53	2,545
	<b>COUNTY TOTAL</b>	<b>10,217</b>	<b>0</b>	<b>0</b>	<b>10,217</b>	<b>5,104</b>	<b>0%</b>	<b>3,052</b>	<b>201</b>	<b>18,574</b>
<b>RIVERSIDE</b>	FFS	0	0	0	0	2	0%	0	0	2
	SafeGuard Dental, Inc.	0	0	0	0	0	N/A	0	0	0
	Western Dental Services	0	0	0	0	0	N/A	0	0	0
	<b>COUNTY TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>2</b>
<b>SAN BERNARDINO</b>	FFS	0	0	0	0	5	0%	0	0	5
	SafeGuard Dental, Inc.	0	0	0	0	0	N/A	0	0	0
	United Health Plan	0	0	0	0	0	N/A	0	0	0
	Western Dental Services	0	0	0	0	0	N/A	0	0	0
	<b>COUNTY TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>5</b>
<b>SUBTOTAL</b>	<b>10,217</b>	<b>0</b>	<b>0</b>	<b>10,217</b>	<b>5,111</b>	<b>0%</b>	<b>3,052</b>	<b>201</b>	<b>18,581</b>	
<b>TOTAL</b>	<b>14,538</b>	<b>704</b>	<b>1,025</b>	<b>16,267</b>	<b>5,210</b>	<b>5%</b>	<b>4,341</b>	<b>254</b>	<b>26,072</b>	

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN  
 CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE