



February 5, 2009

DHCS HCO 09-0290

Ms. Lauren Gomez, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

COPS-25 - HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Month of Eligibility – February 2009

Reference: Continuation from:
CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H #0406-2282
DHS HCO 06-6474R1
H #0606-2346

Dear Ms. Gomez:

The purpose of the HCO MPESR REPORT is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume. This is a contractually required report detailed in Health Care Options Contract 07-65829.

If you have any questions, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Vice President
California Health Care Options

cc: Reports File
Admin File – ID#140

Data Provision Disclaimer

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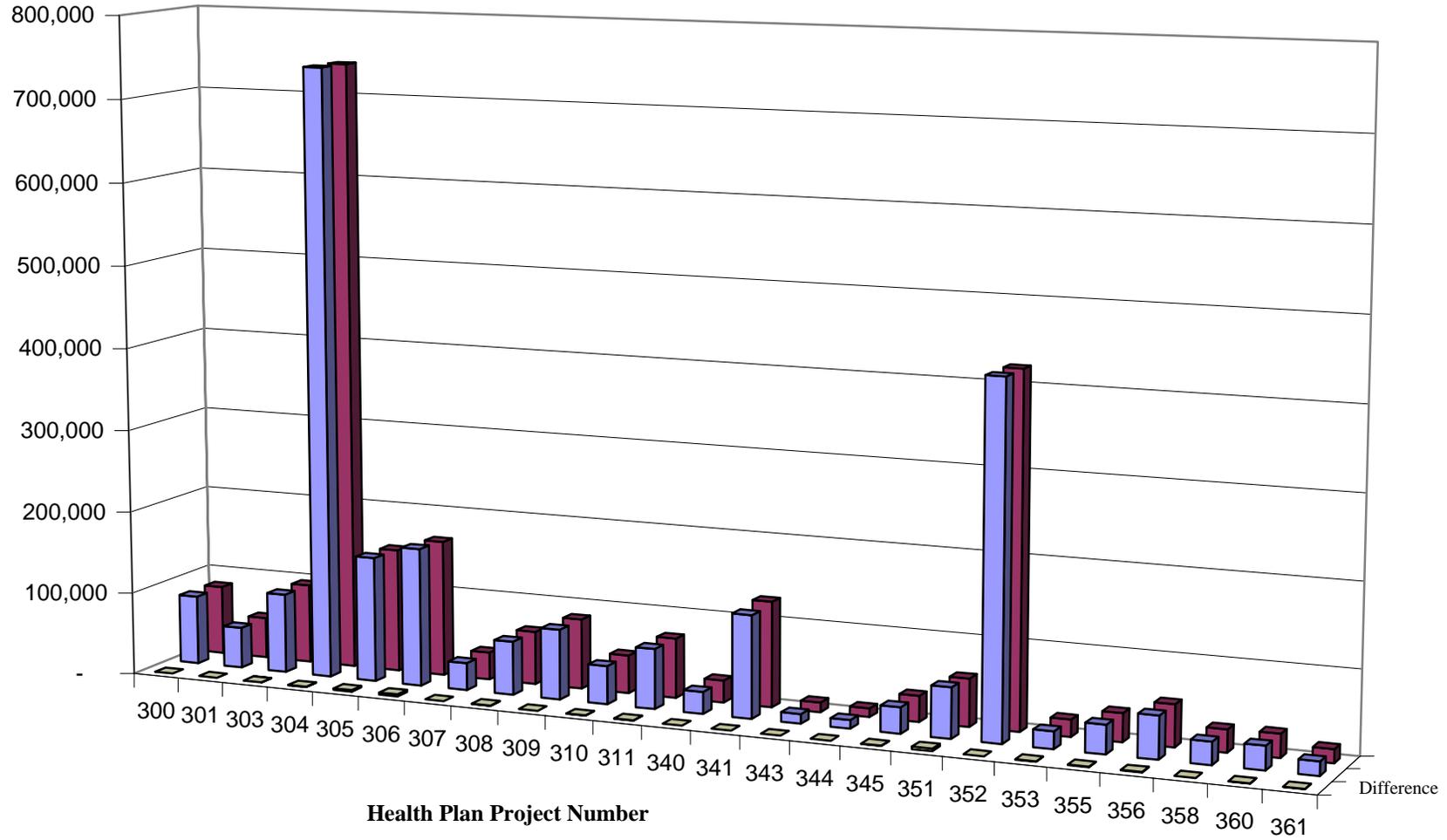
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HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: FEBRUARY 2009

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	JANUARY ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	83,193	N/A	83,354	(161)	-0.19%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	49,387	N/A	49,192	195	0.40%
303	L	Kern Family Health Care	KERN	115,000	95,828	N/A	95,569	259	0.27%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	739,247	N/A	738,708	539	0.07%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	151,120	N/A	149,183	1,937	1.30%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	166,990	N/A	164,380	2,610	1.59%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	33,017	N/A	33,064	(47)	-0.14%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	64,548	N/A	63,962	586	0.92%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	84,311	N/A	84,319	(8)	-0.01%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	46,095	N/A	45,819	276	0.60%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	72,131	N/A	71,836	295	0.41%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	26,380	64023	26,581	(201)	-0.76%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	123,037	22500	126,660	(3,623)	-2.86%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,481	20492	11,503	(22)	-0.19%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,347	19862	10,370	(23)	-0.22%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	31,275	50639	30,997	278	0.90%
351	C	Health Net Comm Solutions	FRESNO	180,000	60,194	22500	57,226	2,968	5.19%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	421,877	N/A	421,810	67	0.02%
353	C	Health Net Comm Solutions	TULARE	42,000	20,843	46180	20,482	361	1.76%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	34,423	94289	33,972	451	1.33%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	50,812	134806	50,032	780	1.56%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	26,905	N/A	26,811	94	0.35%
360	C	Health Net Comm Solutions	KERN	73,000	28,314	35079	27,851	463	1.66%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	16,663	22500	16,232	431	2.66%
TOTAL				2,448,418			2,439,913	8,505	0.35%

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	(161)	195	259	539	1,937	2,610	(47)	586	(8)	276	295	(201)	(3,623)	(22)	(23)	278	2,968	67	361	451	780	94	463	431
■ Current Month	83,193	49,387	95,828	739,247	151,120	166,990	33,017	64,548	84,311	46,095	72,131	26,380	123,037	11,481	10,347	31,275	60,194	421,877	20,843	34,423	50,812	26,905	28,314	16,663
■ Previous Month	83,354	49,192	95,569	738,708	149,183	164,380	33,064	63,962	84,319	45,819	71,836	26,581	126,660	11,503	10,370	30,997	57,226	421,810	20,482	33,972	50,032	26,811	27,851	16,232

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Feb-09

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JANUARY ENROLL TOTALS	DIFF COL. E - F	% DIFF
29	Community Hlth Grp Partner	SAN DIEGO	200,000	82,556	82,767	(211)	-0.25%
68	Health Net Comm Solutions	SAN DIEGO	200,000	27,121	26,774	347	1.30%
79	* KP Cal, LLC	SAN DIEGO	200,000	12,632	12,668	(36)	-0.28%
131	Molina Healthcare Partner	SAN DIEGO	200,000	50,283	50,403	(120)	-0.24%
167	Care1st Partner Plan, LLC	SAN DIEGO	200,000	8,589	8,623	(34)	-0.39%
SUB-TOTAL				181,181	181,235	(54)	-0.03%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130	Molina Healthcare Partner	SACRAMENTO	160,000	21,597	21,550	47	0.22%
132	Molina Healthcare Partner	PLACER	12,325	0	0	-	0.00%
140	WHA Community Health Plan	SACRAMENTO	17,000	15,519	15,179	340	2.24%
150	Health Net Comm Solutions	SACRAMENTO	160,000	31,603	31,283	320	1.02%
156	Health Net Comm Solutions	PLACER	12,325	0	0	-	0.00%
170	* KP Cal, LLC	SACRAMENTO	160,000	22,655	22,541	114	0.51%
176	KP Cal, LLC	PLACER	12,325	0	0	-	0.00%
190	Blue Cross of CA Partnrshp	SACRAMENTO	160,000	84,050	84,719	(669)	-0.79%
SUB-TOTAL				175,424	175,272	152	0.09%
TOTAL				356,605	356,507	98	0.03%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Feb-09

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JANUARY ENROLL TOTALS	DIFF COL. E - F	% DIFF
403	Care 1st Health Plan	LOS ANGELES		17,823	17,970	(147)	-0.82%
404	United Health Plan	SAN BERNARDINO		126	132	(6)	-4.55%
405	Health Net	LOS ANGELES		30,221	30,357	(136)	-0.45%
406	SafeGuard Dental, Inc.	LOS ANGELES		21,464	21,626	(162)	-0.75%
407	SafeGuard Dental, Inc.	RIVERSIDE		76	76	-	0.00%
408	SafeGuard Dental, Inc.	SAN BERNARDINO		497	504	(7)	-1.39%
409	Access Dental Plan	LOS ANGELES		92,217	90,821	1,396	1.54%
410	American Health Guard	LOS ANGELES		18,256	18,426	(170)	-0.92%
413	Western Dental Services	LOS ANGELES		53,877	53,656	221	0.41%
414	Western Dental Services	RIVERSIDE		178	176	2	1.14%
415	Western Dental Services	SAN BERNARDINO		324	332	(8)	-2.41%
416	Liberty Dental Plan of CA	LOS ANGELES		6,810	6,790	20	0.29%
417	Community Dental Svc, Inc.	LOS ANGELES		5,136	5,163	(27)	-0.52%
TOTAL				247,005	246,029	976	0.40%

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421	Access Dental Plan	SACRAMENTO	90,000	50,560	51,044	(484)	-0.95%
424	Western Dental Services	SACRAMENTO	125,000	80,070	80,063	7	0.01%
425	Liberty Dental Plan of CA	SACRAMENTO	100,000	26,481	26,643	(162)	-0.61%
426	Community Dental Svc, Inc.	SACRAMENTO	90,000	12,880	12,902	(22)	-0.17%
427	HealthNet of California	SACRAMENTO		8,608	7,914	694	8.77%
TOTAL				178,599	178,566	33	0.02%

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT VOLUNTARY COUNTIES

MONTH: Feb-09

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JANUARY ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	KP Cal, LLC	MARIN	1,334	743	729	14	1.92%
87	KP Cal, LLC	SONOMA	1,524	1,491	1,486	5	0.34%
TOTAL				2,234	2,215	19	0.86%

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT SPECIAL PROJECTS

MONTH: Feb-09

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JANUARY ENROLL TOTALS	DIFF COL. D - E	% DIFF
50	Sutter Senior Care	SACRAMENTO	167	165	2	1.21%
51	Center For Elder Ind	ALAMEDA	356	359	(3)	-0.84%
52	Alta Med Senior Buenacare	LOS ANGELES	554	561	(7)	-1.25%
53	Sutter Seniorcare	YOLO	1	1	-	0.00%
54	Center For Elder Ind	CONTRA COSTA	25	26	(1)	-3.85%
55	On Lok Senior Health	SAN FRANCISCO	874	874	-	0.00%
56	On Lok Senior Health	ALAMEDA	91	91	-	0.00%
200	Scan Health Plan	LOS ANGELES	2,812	2,806	6	0.21%
201	Scan Health Plan	LOS ANGELES	1,841	1,840	1	0.05%
204	Scan Health Plan	RIVERSIDE	861	859	2	0.23%
205	Scan Health Plan	RIVERSIDE	626	629	(3)	-0.48%
206	Scan Health Plan	SAN BERNARDINO	449	447	2	0.45%
207	Scan Health Plan	SAN BERNARDINO	326	328	(2)	-0.61%
601	Family Mosaic Project	SAN FRANCISCO	137	133	4	3.01%
915	Positive Healthcare	LOS ANGELES	834	832	2	0.24%
TOTAL			9,954	9,951	3	0.03%

ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2009

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	20%	26%										
Contra Costa	18%	22%										
Fresno	8%	9%										
Kern	22%	25%										
Los Angeles	21%	26%										
Riverside	18%	26%										
Sacramento	14%	19%										
San Bernardino	24%	30%										
San Diego	17%	20%										
San Francisco	25%	26%										
San Joaquin	15%	19%										
Santa Clara	22%	27%										
Stanislaus	22%	23%										
Tulare	18%	19%										
AVERAGE %	19%	23%										

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2009

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,439,913	2,448,418										
GMC-Medical	356,507	356,605										
VOLUNTARY-Med.	2,215	2,234										
*Medical Subt.	2,798,635	2,807,257										
GMC-Dental	178,566	178,599										
VOLUNTARY-Den.	246,029	247,005										
*Dental Subt.	424,595	425,604										
*Grand Total	3,223,230	3,232,861										

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.