



March 5, 2009

DHCS HCO 09-0558

Ms. Lauren Gomez, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

COPS-25 - HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Month of Eligibility – March 2009

Reference: Continuation from:
CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H #0406-2282
DHS HCO 06-6474R1
H #0606-2346

Dear Ms. Gomez:

The purpose of this report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume. This is a contractually required report detailed in Health Care Options Contract 07-65829.

If you have any questions, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Vice President
California Health Care Options

cc: Reports File
Admin File – ID#140

Data Provision Disclaimer

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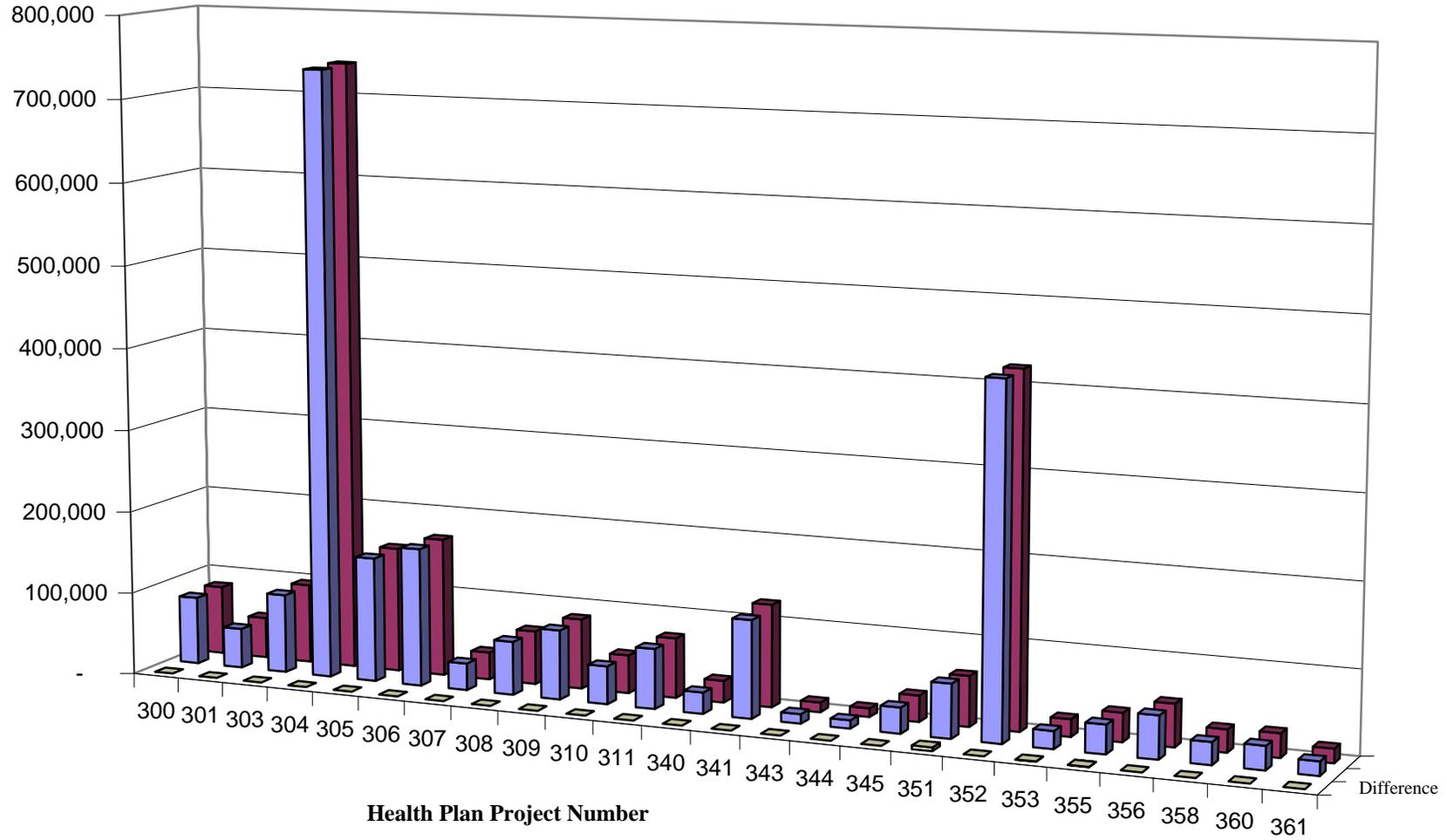
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HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: MARCH 2009

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	FEBRUARY ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	81,706	N/A	83,193	(1,487)	-1.79%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	48,048	N/A	49,387	(1,339)	-2.71%
303	L	Kern Family Health Care	KERN	115,000	95,298	N/A	95,828	(530)	-0.55%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	736,677	N/A	739,247	(2,570)	-0.35%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	150,600	N/A	151,120	(520)	-0.34%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	166,830	N/A	166,990	(160)	-0.10%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	32,504	N/A	33,017	(513)	-1.55%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	64,354	N/A	64,548	(194)	-0.30%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	83,565	N/A	84,311	(746)	-0.88%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	45,732	N/A	46,095	(363)	-0.79%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	72,130	N/A	72,131	(1)	0.00%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	25,506	64023	26,380	(874)	-3.31%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	117,181	22500	123,037	(5,856)	-4.76%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,319	20492	11,481	(162)	-1.41%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,052	19862	10,347	(295)	-2.85%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	30,806	50639	31,275	(469)	-1.50%
351	C	Health Net Comm Solutions	FRESNO	180,000	64,471	22500	60,194	4,277	7.11%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	419,731	N/A	421,877	(2,146)	-0.51%
353	C	Health Net Comm Solutions	TULARE	42,000	21,130	46180	20,843	287	1.38%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	34,587	94289	34,423	164	0.48%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	51,045	134806	50,812	233	0.46%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	26,452	N/A	26,905	(453)	-1.68%
360	C	Health Net Comm Solutions	KERN	73,000	28,204	35079	28,314	(110)	-0.39%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	16,715	22500	16,663	52	0.31%
TOTAL				2,434,643			2,448,418	(13,775)	-0.56%

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	(1,487)	(1,339)	(530)	(2,570)	(520)	(160)	(513)	(194)	(746)	(363)	(1)	(874)	(5,856)	(162)	(295)	(469)	4,277	(2,146)	287	164	233	(453)	(110)	52
■ Current Month	81,706	48,048	95,298	736,677	150,600	166,830	32,504	64,354	83,565	45,732	72,130	25,506	117,181	11,319	10,052	30,806	64,471	419,731	21,130	34,587	51,045	26,452	28,204	16,715
■ Previous Month	83,193	49,387	95,828	739,247	151,120	166,990	33,017	64,548	84,311	46,095	72,131	26,380	123,037	11,481	10,347	31,275	60,194	421,877	20,843	34,423	50,812	26,905	28,314	16,663

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Mar-09

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	FEBRUARY ENROLL TOTALS	DIFF COL. E - F	% DIFF
29	Community Hlth Grp Partner	SAN DIEGO	200,000	81,629	82,556	(927)	-1.12%
68	Health Net Comm Solutions	SAN DIEGO	200,000	27,060	27,121	(61)	-0.22%
79	* KP Cal, LLC	SAN DIEGO	200,000	12,091	12,632	(541)	-4.28%
131	Molina Healthcare Partner	SAN DIEGO	200,000	49,504	50,283	(779)	-1.55%
167	Care1st Partner Plan, LLC	SAN DIEGO	200,000	8,465	8,589	(124)	-1.44%
SUB-TOTAL				178,749	181,181	(2,432)	-1.34%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130	Molina Healthcare Partner	SACRAMENTO	160,000	21,301	21,597	(296)	-1.37%
132	Molina Healthcare Partner	PLACER	12,325	0	0	-	0.00%
140	WHA Community Health Plan	SACRAMENTO	17,000	15,276	15,519	(243)	-1.57%
150	Health Net Comm Solutions	SACRAMENTO	160,000	31,515	31,603	(88)	-0.28%
156	Health Net Comm Solutions	PLACER	12,325	0	0	-	0.00%
170	* KP Cal, LLC	SACRAMENTO	160,000	21,737	22,655	(918)	-4.05%
176	KP Cal, LLC	PLACER	12,325	0	0	-	0.00%
190	Blue Cross of CA Partnrshp	SACRAMENTO	160,000	82,093	84,050	(1,957)	-2.33%
SUB-TOTAL				171,922	175,424	(3,502)	-2.00%
TOTAL				350,671	356,605	(5,934)	-1.66%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Mar-09

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	FEBRUARY ENROLL TOTALS	DIFF COL. E - F	% DIFF
403		Care 1st Health Plan	LOS ANGELES		17,782	17,823	(41)	-0.23%
404		United Health Plan	SAN BERNARDINO		126	126	-	0.00%
405		Health Net	LOS ANGELES		30,170	30,221	(51)	-0.17%
406		SafeGuard Dental, Inc.	LOS ANGELES		21,367	21,464	(97)	-0.45%
407		SafeGuard Dental, Inc.	RIVERSIDE		73	76	(3)	-3.95%
408		SafeGuard Dental, Inc.	SAN BERNARDINO		496	497	(1)	-0.20%
409		Access Dental Plan	LOS ANGELES		94,397	92,217	2,180	2.36%
410		American Health Guard	LOS ANGELES		18,400	18,256	144	0.79%
413		Western Dental Services	LOS ANGELES		54,180	53,877	303	0.56%
414		Western Dental Services	RIVERSIDE		176	178	(2)	-1.12%
415		Western Dental Services	SAN BERNARDINO		318	324	(6)	-1.85%
416		Liberty Dental Plan of CA	LOS ANGELES		6,874	6,810	64	0.94%
417		Community Dental Svc, Inc.	LOS ANGELES		5,117	5,136	(19)	-0.37%
TOTAL					249,476	247,005	2,471	1.00%

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421		Access Dental Plan	SACRAMENTO	90,000	50,290	50,560	(270)	-0.53%
424		Western Dental Services	SACRAMENTO	125,000	79,940	80,070	(130)	-0.16%
425		Liberty Dental Plan of CA	SACRAMENTO	100,000	26,223	26,481	(258)	-0.97%
426		Community Dental Svc, Inc.	SACRAMENTO	90,000	12,640	12,880	(240)	-1.86%
427		HealthNet of California	SACRAMENTO		9,325	8,608	717	8.33%
TOTAL					178,418	178,599	(181)	-0.10%

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT VOLUNTARY COUNTIES

MONTH: Mar-09

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	FEBRUARY ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	KP Cal, LLC	MARIN	1,334	717	743	(26)	-3.50%
87	KP Cal, LLC	SONOMA	1,524	1,424	1,491	(67)	-4.49%
TOTAL				2,141	2,234	(93)	-4.16%

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT SPECIAL PROJECTS

MONTH: Mar-09

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	FEBRUARY ENROLL TOTALS	DIFF COL. D - E	% DIFF
201	Scan Health Plan	LOS ANGELES	1,841	1,841	-	0.00%
204	Scan Health Plan	RIVERSIDE	875	861	14	1.63%
205	Scan Health Plan	RIVERSIDE	622	626	(4)	-0.64%
206	Scan Health Plan	SAN BERNARDINO	466	449	17	3.79%
207	Scan Health Plan	SAN BERNARDINO	334	326	8	2.45%
50	Sutter Senior Care	SACRAMENTO	167	167	-	0.00%
51	Center For Elder Ind	ALAMEDA	347	356	(9)	-2.53%
52	Alta Med Senior Buenacare	LOS ANGELES	580	554	26	4.69%
53	Sutter Seniorcare	YOLO	1	1	-	0.00%
54	Center For Elder Ind	CONTRA COSTA	25	25	-	0.00%
55	On Lok Senior Health	SAN FRANCISCO	869	874	(5)	-0.57%
56	On Lok Senior Health	ALAMEDA	93	91	2	2.20%
200	Scan Health Plan	LOS ANGELES	2,853	2,812	41	1.46%
601	Family Mosaic Project	SAN FRANCISCO	144	137	7	5.11%
915	Positive Healthcare	LOS ANGELES	827	834	(7)	-0.84%
TOTAL			10,044	9,954	90	0.90%

ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2009

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	20%	26%	21%									
Contra Costa	18%	22%	18%									
Fresno	8%	9%	7%									
Kern	22%	25%	18%									
Los Angeles	21%	26%	20%									
Riverside	18%	26%	19%									
Sacramento	14%	19%	14%									
San Bernardino	24%	30%	22%									
San Diego	17%	20%	15%									
San Francisco	25%	26%	22%									
San Joaquin	15%	19%	14%									
Santa Clara	22%	27%	18%									
Stanislaus	22%	23%	19%									
Tulare	18%	19%	19%									
AVERAGE %	19%	23%	18%									

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2009

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,439,913	2,448,418	2,434,643									
GMC-Medical	356,507	356,605	350,671									
VOLUNTARY-Med.	2,215	2,234	2,141									
*Medical Subt.	2,798,635	2,807,257	2,787,455									
GMC-Dental	178,566	178,599	178,418									
VOLUNTARY-Den.	246,029	247,005	249,476									
*Dental Subt.	424,595	425,604	427,894									
*Grand Total	3,223,230	3,232,861	3,215,349									

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.