



April 1, 2009

DHCS HCO 09-0806

Ms. Lauren Gomez, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

**COPS-11 - MONTHLY ENROLLMENT SUMMARY REPORT– Effective Date of
4/1/2009**

Reference: Health Care Options Contract #07-65829 - 6.5.2.2.F.1

Dear Ms. Gomez:

The purpose of this report is to provide a comprehensive view of enrollment transactions over a reporting period. Volumes are categorized by choice type (Medical, Dental), county, and plan. This is a contractually required report detailed in Health Care Options Contract 07-65829.

If you have any questions, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Vice President
California Health Care Options

cc: Reports File
Admin File – ID#140

Data Provision Disclaimer

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COPS-11 MONTHLY ENROLLMENT SUMMARY REPORT
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 2/24/2009 - 3/25/2009
 EFFECTIVE 4/1/2009

MAXIMUS

2 PLAN & GMC COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Alameda	2,433	300	710	3,443	708	89	137	934	4,377	86	19%	498	129	5,090
Contra Costa	1,594	197	329	2,120	416	41	59	516	2,636	25	15%	299	42	3,002
Fresno "341"	<i>No Local Initiative</i>				2,642	586	300	3,528	3,528	N/A	8%	3,239	67	6,834
Fresno "351"					5,009	356	412	5,777	5,777	N/A		277	96	6,150
Fresno "FFS"					0	0	0	N/A	N/A	91		0	0	91
Kern	3,035	657	435	4,127	937	274	577	1,788	5,915	113	17%	604	148	6,780
Los Angeles	16,210	3,446	4,112	23,768	8,419	2,058	2,989	13,466	37,234	894	19%	4,871	1,596	44,595
Placer	<i>SEE ATTACHMENT PAGE</i>				0	0	0	0	0	198	0%	0	0	198
Riverside	6,454	724	906	8,084	1,116	229	959	2,304	10,388	124	18%	925	193	11,630
Sacramento	<i>SEE ATTACHMENT PAGE</i>				5,668	820	979	7,467	7,467	269	13%	1,545	237	9,518
San Bernardino	6,736	783	1,216	8,735	1,370	355	1,074	2,799	11,534	174	20%	1,140	264	13,112
San Diego	<i>SEE ATTACHMENT PAGE</i>				6,757	846	1,385	8,988	8,988	114	15%	1,099	204	10,405
San Francisco	822	103	148	1,073	201	39	144	384	1,457	29	20%	169	19	1,674
San Joaquin	1,973	328	211	2,512	672	181	257	1,110	3,622	33	13%	419	95	4,169
Santa Clara	2,667	378	506	3,551	832	170	443	1,445	4,996	124	19%	375	89	5,584
Stanislaus	1,470	284	168	1,922	523	121	363	1,007	2,929	213	17%	287	36	3,465
Tulare	1,910	474	339	2,723	689	203	384	1,276	3,999	64	18%	506	61	4,630
SUBTOTAL	45,304	7,674	9,080	62,058	35,959	6,368	10,462	52,789	114,847	2,551	17%	16,253	3,276	136,927

VOLUNTARY COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Marin	0	0	0	0	23	0	0	23	23	3	0%	0	0	26
Sonoma	0	0	0	0	54	0	0	54	54	8	0%	4	0	66
SUBTOTAL	0	0	0	0	77	0	0	77	77	11	0%	4	0	92
TOTAL	45,304	7,674	9,080	62,058	36,036	6,368	10,462	52,866	114,924	2,562	17%	16,257	3,276	137,019

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

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GMC COUNTY BREAKDOWN										
COUNTY	PLAN	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
PLACER	FFS	0	0	0	0	198	N/A	0	0	198
	Health Net Comm Solutions	0	0	0	0	0	N/A	0	0	0
	KP Cal, LLC	0	0	0	0	0	N/A	0	0	0
	Molina Healthcare Partner	0	0	0	0	0	N/A	0	0	0
COUNTY TOTAL		0	0	0	0	198	0%	0	0	198
SACRAMENTO	FFS	0	0	0	0	269	N/A	0	0	269
	Blue Cross of CA Partnrshp	2,402	373	173	2,948	0	6%	742	79	3,769
	Health Net Comm Solutions	1,202	175	355	1,732	0	20%	309	75	2,116
	KP Cal, LLC	724	63	0	787	0	0%	50	9	846
	Molina Healthcare Partner	664	131	221	1,016	0	22%	240	42	1,298
	WHA Community Health Plan	676	78	230	984	0	23%	204	32	1,220
COUNTY TOTAL		5,668	820	979	7,467	269	13%	1,545	237	9,518
SAN DIEGO	FFS	0	0	0	0	114	N/A	0	0	114
	Blue Cross of CA Partnrshp	0	0	0	0	0	N/A	0	0	0
	Care1st Partner Plan, LLC	349	54	269	672	0	40%	154	14	840
	Community Hlth Grp Partner	2,740	366	219	3,325	0	7%	361	61	3,747
	Health Net Comm Solutions	1,518	161	418	2,097	0	20%	244	62	2,403
	KP Cal, LLC	472	26	0	498	0	0%	49	9	556
	Molina Healthcare Partner	1,678	239	479	2,396	0	20%	291	58	2,745
COUNTY TOTAL		6,757	846	1,385	8,988	114	15%	1,099	204	10,405

COPS-11 MONTHLY ENROLLMENT SUMMARY REPORT
ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 2/24/2009 - 3/25/2009
 EFFECTIVE 4/1/2009

MAXIMUS

GMC MANDATORY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	184	N/A	0	0	184
	Access Dental Plan	1,406	248	119	1,773	0	7%	529	33	2,335
	Community Dental Svc, Inc.	290	92	255	637	0	40%	256	6	899
	HealthNet of California	1,189	82	265	1,536	0	17%	189	10	1,735
	Liberty Dental Plan of CA	755	123	218	1,096	0	20%	283	29	1,408
	Western Dental Services	2,714	358	25	3,097	0	1%	489	51	3,637
COUNTY TOTAL		6,354	903	882	8,139	184	11%	1,746	129	10,198
SUBTOTAL		6,354	903	882	8,139	184	11%	1,746	129	10,198

VOLUNTARY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
LOS ANGELES	FFS	0	0	0	0	7,779	0%	0	0	7,779
	Access Dental Plan	6,619	0	0	6,619	0	0%	2,086	118	8,823
	American Health Guard	647	0	0	647	0	0%	923	21	1,591
	Care 1st Health Plan	688	0	0	688	0	0%	248	18	954
	Community Dental Svc, Inc.	207	0	0	207	0	0%	104	4	315
	Health Net	1,247	0	0	1,247	0	0%	460	58	1,765
	Liberty Dental Plan of CA	367	0	0	367	0	0%	108	2	477
	SafeGuard Dental, Inc.	597	0	0	597	0	0%	181	23	801
	Western Dental Services	2,710	0	0	2,710	0	0%	623	79	3,412
	COUNTY TOTAL		13,082	0	0	13,082	7,779	0%	4,733	323
RIVERSIDE	FFS	0	0	0	0	4	0%	0	0	4
	SafeGuard Dental, Inc.	0	0	0	0	0	N/A	0	0	0
	Western Dental Services	0	0	0	0	0	N/A	1	0	1
	COUNTY TOTAL		0	0	0	0	4	0%	1	0
SAN BERNARDINO	FFS	0	0	0	0	7	0%	0	0	7
	SafeGuard Dental, Inc.	0	0	0	0	0	N/A	1	0	1
	United Health Plan	0	0	0	0	0	N/A	1	0	1
	Western Dental Services	0	0	0	0	0	N/A	0	0	0
	COUNTY TOTAL		0	0	0	0	7	0%	2	0
SUBTOTAL		13,082	0	0	13,082	7,790	0%	4,736	323	25,931
TOTAL		19,436	903	882	21,221	7,974	3%	6,482	452	36,129

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TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE