



April 1, 2009

DHCS HCO 09-0818

Ms. Lauren Gomez, Chief  
Department of Health Care Services  
Fiscal Intermediary & Contracts Oversight Division  
MS 4700  
P.O. Box 997413  
Sacramento, CA 95899-7413

**COPS-25 - HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Month of Eligibility – April 2009**

Reference: Continuation from:  
CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)  
H #0406-2282  
DHS HCO 06-6474R1  
H #0606-2346

Dear Ms. Gomez:

The purpose of this report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume. This is a contractually required report detailed in Health Care Options Contract 07-65829.

If you have any questions, please contact Eric Stewart at (916) 669-3573.

Sincerely,

**Signature on Original Copy**

Benjamin R. Coss  
Vice President  
California Health Care Options

cc: Reports File  
Admin File – ID#140

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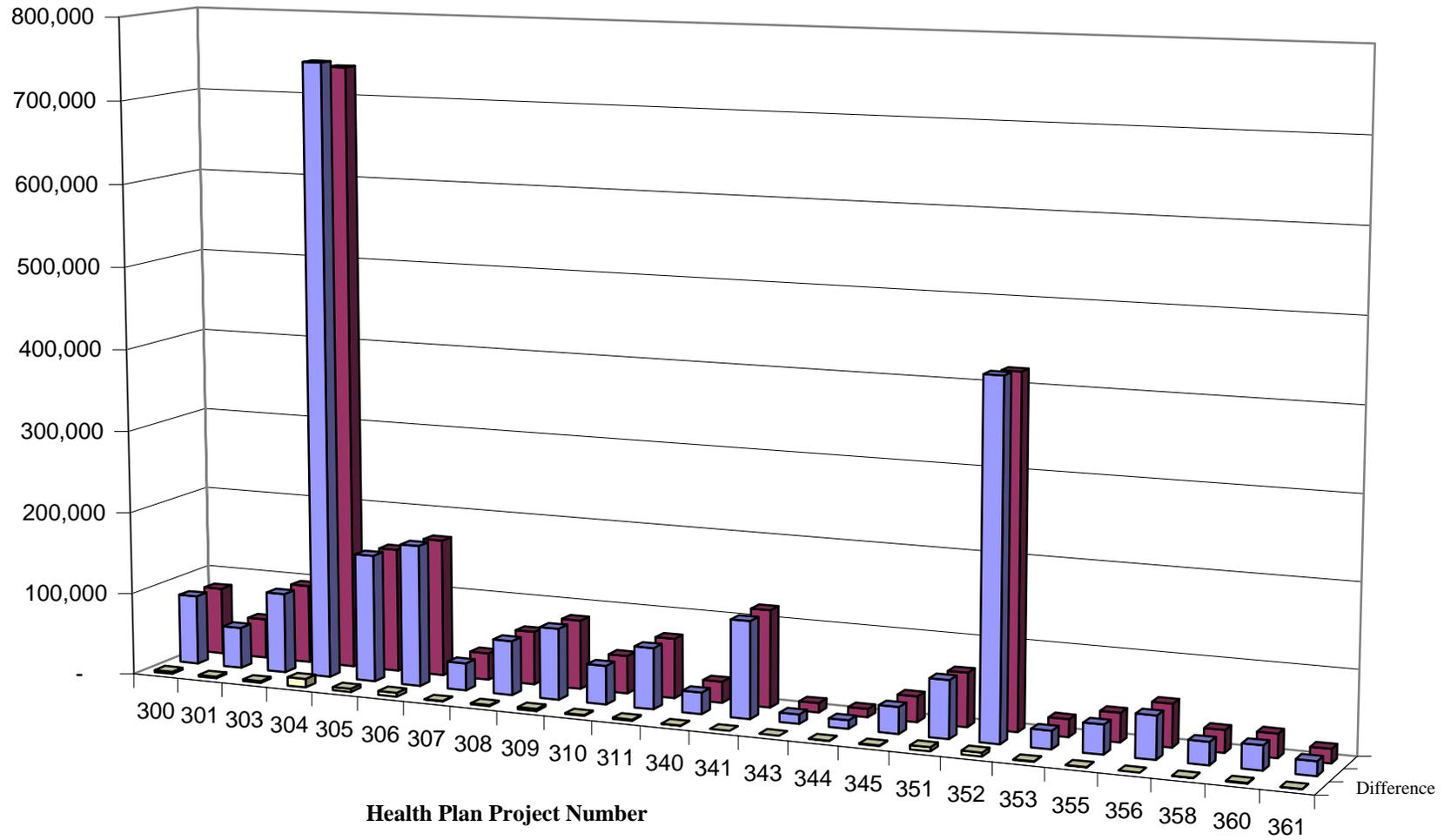
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## HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: APRIL 2009

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	MARCH ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	84,205	N/A	81,706	2,499	3.06%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	50,005	N/A	48,048	1,957	4.07%
303	L	Kern Family Health Care	KERN	115,000	97,436	N/A	95,298	2,138	2.24%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	747,177	N/A	736,677	10,500	1.43%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	154,653	N/A	150,600	4,053	2.69%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	171,591	N/A	166,830	4,761	2.85%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	33,048	N/A	32,504	544	1.67%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	65,730	N/A	64,354	1,376	2.14%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	86,115	N/A	83,565	2,550	3.05%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	46,655	N/A	45,732	923	2.02%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	73,584	N/A	72,130	1,454	2.02%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	25,859	64023	25,506	353	1.38%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	116,501	22500	117,181	(680)	-0.58%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,430	20492	11,319	111	0.98%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,378	19862	10,052	326	3.24%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	31,686	50639	30,806	880	2.86%
351	C	Health Net Comm Solutions	FRESNO	180,000	69,148	22500	64,471	4,677	7.25%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	424,275	N/A	419,731	4,544	1.08%
353	C	Health Net Comm Solutions	TULARE	42,000	21,760	46180	21,130	630	2.98%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	34,882	94289	34,587	295	0.85%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	51,109	134806	51,045	64	0.13%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	26,835	N/A	26,452	383	1.45%
360	C	Health Net Comm Solutions	KERN	73,000	29,025	35079	28,204	821	2.91%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	17,095	22500	16,715	380	2.27%
<b>TOTAL</b>				<b>2,480,182</b>			<b>2,434,643</b>	<b>45,539</b>	<b>1.87%</b>

## 2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	2,499	1,957	2,138	10,500	4,053	4,761	544	1,376	2,550	923	1,454	353	(680)	111	326	880	4,677	4,544	630	295	64	383	821	380
■ Current Month	84,205	50,005	97,436	747,177	154,653	171,591	33,048	65,730	86,115	46,655	73,584	25,859	116,501	11,430	10,378	31,686	69,148	424,275	21,760	34,882	51,109	26,835	29,025	17,095
■ Previous Month	81,706	48,048	95,298	736,677	150,600	166,830	32,504	64,354	83,565	45,732	72,130	25,506	117,181	11,319	10,052	30,806	64,471	419,731	21,130	34,587	51,045	26,452	28,204	16,715

**GMC COUNTIES**  
**SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

MONTH: Apr-09

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MARCH ENROLL TOTALS	DIFF COL. E - F	% DIFF
29		Community Hlth Grp Partner	SAN DIEGO	200,000	83,167	81,629	1,538	1.88%
68		Health Net Comm Solutions	SAN DIEGO	200,000	28,057	27,060	997	3.68%
79		* KP Cal, LLC	SAN DIEGO	200,000	12,665	12,091	574	4.75%
131		Molina Healthcare Partner	SAN DIEGO	200,000	50,706	49,504	1,202	2.43%
167		Care1st Partner Plan, LLC	SAN DIEGO	200,000	8,616	8,465	151	1.78%
				<b>SUB-TOTAL</b>	<b>183,211</b>	<b>178,749</b>	<b>4,462</b>	<b>2.50%</b>

\*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

130		Molina Healthcare Partner	SACRAMENTO	160,000	21,877	21,301	576	2.70%
132		Molina Healthcare Partner	PLACER	12,325	0	0	-	0.00%
140		WHA Community Health Plan	SACRAMENTO	17,000	15,959	15,276	683	4.47%
150		Health Net Comm Solutions	SACRAMENTO	160,000	32,584	31,515	1,069	3.39%
156		Health Net Comm Solutions	PLACER	12,325	0	0	-	0.00%
170		* KP Cal, LLC	SACRAMENTO	160,000	23,125	21,737	1,388	6.39%
176		KP Cal, LLC	PLACER	12,325	0	0	-	0.00%
190		Blue Cross of CA Partnrshp	SACRAMENTO	160,000	83,727	82,093	1,634	1.99%
				<b>SUB-TOTAL</b>	<b>177,272</b>	<b>171,922</b>	<b>5,350</b>	<b>3.11%</b>
				<b>TOTAL</b>	<b>360,483</b>	<b>350,671</b>	<b>9,812</b>	<b>2.80%</b>

\*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

## DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Apr-09

(A) PROJECT NO.	(B) PLAN NAME	(C) COUNTY	(D) CAPITATED ENROLLEE CEILING	(E) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(F) MARCH ENROLL TOTALS	(G) DIFF COL. E - F	(H) % DIFF
403	Care 1st Health Plan	LOS ANGELES		17,803	17,782	21	0.12%
404	United Health Plan	SAN BERNARDINO		120	126	(6)	-4.76%
405	Health Net	LOS ANGELES		30,196	30,170	26	0.09%
406	SafeGuard Dental, Inc.	LOS ANGELES		21,340	21,367	(27)	-0.13%
407	SafeGuard Dental, Inc.	RIVERSIDE		73	73	-	0.00%
408	SafeGuard Dental, Inc.	SAN BERNARDINO		488	496	(8)	-1.61%
409	Access Dental Plan	LOS ANGELES		96,886	94,397	2,489	2.64%
410	American Health Guard	LOS ANGELES		17,767	18,400	(633)	-3.44%
413	Western Dental Services	LOS ANGELES		54,839	54,180	659	1.22%
414	Western Dental Services	RIVERSIDE		171	176	(5)	-2.84%
415	Western Dental Services	SAN BERNARDINO		314	318	(4)	-1.26%
416	Liberty Dental Plan of CA	LOS ANGELES		6,927	6,874	53	0.77%
417	Community Dental Svc, Inc.	LOS ANGELES		5,098	5,117	(19)	-0.37%
<b>TOTAL</b>				<b>252,022</b>	<b>249,476</b>	<b>2,546</b>	<b>1.02%</b>

## SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421	Access Dental Plan	SACRAMENTO	90,000	50,573	50,290	283	0.56%
424	Western Dental Services	SACRAMENTO	125,000	80,824	79,940	884	1.11%
425	Liberty Dental Plan of CA	SACRAMENTO	100,000	26,363	26,223	140	0.53%
426	Community Dental Svc, Inc.	SACRAMENTO	90,000	12,635	12,640	(5)	-0.04%
427	HealthNet of California	SACRAMENTO		10,276	9,325	951	10.20%
<b>TOTAL</b>				<b>180,671</b>	<b>178,418</b>	<b>2,253</b>	<b>1.26%</b>

## HCO MONTHLY PLAN ENROLLMENT STATUS REPORT VOLUNTARY COUNTIES

MONTH: Apr-09

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MARCH ENROLL TOTALS	DIFF COL. E - F	% DIFF
81		KP Cal, LLC	MARIN	1,334	761	717	44	6.14%
87		KP Cal, LLC	SONOMA	1,524	1,533	1,424	109	7.65%
<b>TOTAL</b>					<b>2,294</b>	<b>2,141</b>	<b>153</b>	<b>7.15%</b>

## HCO MONTHLY PLAN ENROLLMENT STATUS REPORT SPECIAL PROJECTS

MONTH: Apr-09

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MARCH ENROLL TOTALS	DIFF COL. D - E	% DIFF
50	Sutter Senior Care	SACRAMENTO	169	167	2	1.20%
51	Center For Elder Ind	ALAMEDA	347	347	-	0.00%
52	Alta Med Senior Buenacare	LOS ANGELES	590	580	10	1.72%
53	Sutter Seniorcare	YOLO	1	1	-	0.00%
54	Center For Elder Ind	CONTRA COSTA	26	25	1	4.00%
55	On Lok Senior Health	SAN FRANCISCO	864	869	(5)	-0.58%
56	On Lok Senior Health	ALAMEDA	93	93	-	0.00%
200	Scan Health Plan	LOS ANGELES	2,785	2,853	(68)	-2.38%
201	Scan Health Plan	LOS ANGELES	1,782	1,841	(59)	-3.20%
204	Scan Health Plan	RIVERSIDE	851	875	(24)	-2.74%
205	Scan Health Plan	RIVERSIDE	594	622	(28)	-4.50%
206	Scan Health Plan	SAN BERNARDINO	460	466	(6)	-1.29%
207	Scan Health Plan	SAN BERNARDINO	310	334	(24)	-7.19%
601	Family Mosaic Project	SAN FRANCISCO	153	144	9	6.25%
915	Positive Healthcare	LOS ANGELES	827	827	-	0.00%
<b>TOTAL</b>			<b>9,852</b>	<b>10,044</b>	<b>(192)</b>	<b>-1.91%</b>

## ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2009

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	20%	26%	21%	19%								
Contra Costa	18%	22%	18%	15%								
Fresno	8%	9%	7%	8%								
Kern	22%	25%	18%	17%								
Los Angeles	21%	26%	20%	19%								
Riverside	18%	26%	19%	18%								
Sacramento	14%	19%	14%	13%								
San Bernardino	24%	30%	22%	20%								
San Diego	17%	20%	15%	15%								
San Francisco	25%	26%	22%	20%								
San Joaquin	15%	19%	14%	13%								
Santa Clara	22%	27%	18%	19%								
Stanislaus	22%	23%	19%	17%								
Tulare	18%	19%	19%	18%								
AVERAGE %	<b>19%</b>	<b>23%</b>	<b>18%</b>	<b>17%</b>								

## MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2009

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,439,913	2,448,418	2,434,643	2,480,182								
GMC-Medical	356,507	356,605	350,671	360,483								
VOLUNTARY-Med.	2,215	2,234	2,141	2,294								
*Medical Subt.	<b>2,798,635</b>	<b>2,807,257</b>	<b>2,787,455</b>	<b>2,842,959</b>								
GMC-Dental	178,566	178,599	178,418	180,671								
VOLUNTARY-Den.	246,029	247,005	249,476	252,022								
*Dental Subt.	<b>424,595</b>	<b>425,604</b>	<b>427,894</b>	<b>432,693</b>								
*Grand Total	<b>3,223,230</b>	<b>3,232,861</b>	<b>3,215,349</b>	<b>3,275,652</b>								

\*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.