



May 4, 2009

DHCS HCO 09-1121

Ms. Lauren Gomez, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

COPS-25 - HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Month of Eligibility – May 2009

Reference: Continuation from:
CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H #0406-2282
DHS HCO 06-6474R1
H #0606-2346

Dear Ms. Gomez:

The purpose of this report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume. This is a contractually required report detailed in Health Care Options Contract 07-65829.

If you have any questions, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Vice President
California Health Care Options

cc: Reports File
Admin File – ID#140

Data Provision Disclaimer

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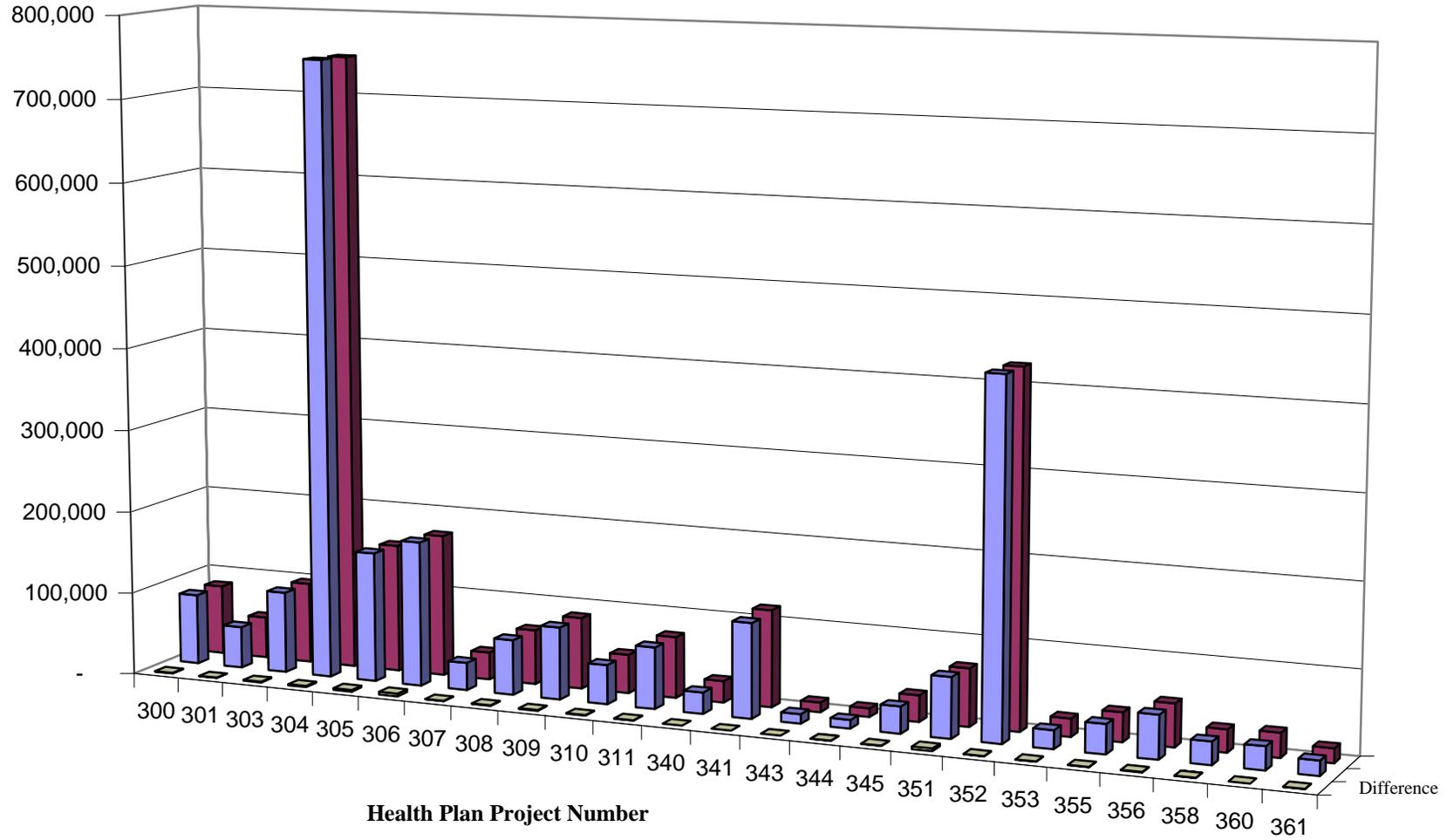
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HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: MAY 2009

(A) PROJECT NO.	(B) PLAN AFFILIATION CP & LI	(C) PLAN NAME	(D) COUNTY	(E) CAPITATED ENROLL CEILING	(F) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(G) MAX NUMBERS	(H) APRIL ENROLL TOTALS	(I) DIFF COL. E - G	(J) % DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	84,974	N/A	84,205	769	0.91%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	50,405	N/A	50,005	400	0.80%
303	L	Kern Family Health Care	KERN	115,000	98,493	N/A	97,436	1,057	1.08%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	748,574	N/A	747,177	1,397	0.19%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	156,838	N/A	154,653	2,185	1.41%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	175,032	N/A	171,591	3,441	2.01%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	33,377	N/A	33,048	329	1.00%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	66,455	N/A	65,730	725	1.10%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	87,001	N/A	86,115	886	1.03%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	47,250	N/A	46,655	595	1.28%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	73,885	N/A	73,584	301	0.41%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	25,747	64023	25,859	(112)	-0.43%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	113,744	22500	116,501	(2,757)	-2.37%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,403	20492	11,430	(27)	-0.24%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,428	19862	10,378	50	0.48%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	32,044	50639	31,686	358	1.13%
351	C	Health Net Comm Solutions	FRESNO	180,000	72,318	22500	69,148	3,170	4.58%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	424,765	N/A	424,275	490	0.12%
353	C	Health Net Comm Solutions	TULARE	42,000	22,119	46180	21,760	359	1.65%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	35,234	94289	34,882	352	1.01%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	51,767	134806	51,109	658	1.29%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	27,071	N/A	26,835	236	0.88%
360	C	Health Net Comm Solutions	KERN	73,000	27,702	35079	29,025	(1,323)	-4.56%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	17,509	22500	17,095	414	2.42%
TOTAL				2,494,135	2,494,135		2,480,182	13,953	0.56%

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	769	400	1,057	1,397	2,185	3,441	329	725	886	595	301	(112)	(2,757)	(27)	50	358	3,170	490	359	352	658	236	(1,323)	414
■ Current Month	84,974	50,405	98,493	748,574	156,838	175,032	33,377	66,455	87,001	47,250	73,885	25,747	113,744	11,403	10,428	32,044	72,318	424,765	22,119	35,234	51,767	27,071	27,702	17,509
■ Previous Month	84,205	50,005	97,436	747,177	154,653	171,591	33,048	65,730	86,115	46,655	73,584	25,859	116,501	11,430	10,378	31,686	69,148	424,275	21,760	34,882	51,109	26,835	29,025	17,095

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: May-09

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	APRIL ENROLL TOTALS	DIFF COL. E - F	% DIFF
29	Community Hlth Grp Partner	SAN DIEGO	200,000	83,681	83,167	514	0.62%
68	Health Net Comm Solutions	SAN DIEGO	200,000	28,793	28,057	736	2.62%
79	* KP Cal, LLC	SAN DIEGO	200,000	12,675	12,665	10	0.08%
131	Molina Healthcare Partner	SAN DIEGO	200,000	51,351	50,706	645	1.27%
167	Care1st Partner Plan, LLC	SAN DIEGO	200,000	8,740	8,616	124	1.44%
SUB-TOTAL				185,240	183,211	2,029	1.11%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130	Molina Healthcare Partner	SACRAMENTO	160,000	22,124	21,877	247	1.13%
132	Molina Healthcare Partner	PLACER	12,325	0	0	-	0.00%
140	WHA Community Health Plan	SACRAMENTO	17,000	15,993	15,959	34	0.21%
150	Health Net Comm Solutions	SACRAMENTO	160,000	33,209	32,584	625	1.92%
156	Health Net Comm Solutions	PLACER	12,325	0	0	-	0.00%
170	* KP Cal, LLC	SACRAMENTO	160,000	23,595	23,125	470	2.03%
176	KP Cal, LLC	PLACER	12,325	0	0	-	0.00%
190	Blue Cross of CA Partnrshp	SACRAMENTO	160,000	84,322	83,727	595	0.71%
SUB-TOTAL				179,243	177,272	1,971	1.11%
TOTAL				364,483	360,483	4,000	1.11%

*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: May-09

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	APRIL ENROLL TOTALS	DIFF COL. E - F	% DIFF
403	Care 1st Health Plan	LOS ANGELES		17,514	17,803	(289)	-1.62%
404	United Health Plan	SAN BERNARDINO		120	120	-	0.00%
405	Health Net	LOS ANGELES		30,486	30,196	290	0.96%
406	SafeGuard Dental, Inc.	LOS ANGELES		21,138	21,340	(202)	-0.95%
407	SafeGuard Dental, Inc.	RIVERSIDE		72	73	(1)	-1.37%
408	SafeGuard Dental, Inc.	SAN BERNARDINO		484	488	(4)	-0.82%
409	Access Dental Plan	LOS ANGELES		99,337	96,886	2,451	2.53%
410	American Health Guard	LOS ANGELES		17,306	17,767	(461)	-2.59%
413	Western Dental Services	LOS ANGELES		54,640	54,839	(199)	-0.36%
414	Western Dental Services	RIVERSIDE		175	171	4	2.34%
415	Western Dental Services	SAN BERNARDINO		316	314	2	0.64%
416	Liberty Dental Plan of CA	LOS ANGELES		6,965	6,927	38	0.55%
417	Community Dental Svc, Inc.	LOS ANGELES		4,962	5,098	(136)	-2.67%
TOTAL				253,515	252,022	1,493	0.59%

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421	Access Dental Plan	SACRAMENTO	90,000	50,933	50,573	360	0.71%
424	Western Dental Services	SACRAMENTO	125,000	81,671	80,824	847	1.05%
425	Liberty Dental Plan of CA	SACRAMENTO	100,000	26,646	26,363	283	1.07%
426	Community Dental Svc, Inc.	SACRAMENTO	90,000	12,614	12,635	(21)	-0.17%
427	HealthNet of California	SACRAMENTO		10,949	10,276	673	6.55%
TOTAL				182,813	180,671	2,142	1.19%

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT VOLUNTARY COUNTIES

MONTH: May-09

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	APRIL ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	KP Cal, LLC	MARIN	1,334	772	761	11	1.45%
87	KP Cal, LLC	SONOMA	1,524	1,533	1,533	-	0.00%
TOTAL				2,305	2,294	11	0.48%

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT SPECIAL PROJECTS

MONTH: May-09

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	APRIL ENROLL TOTALS	DIFF COL. D - E	% DIFF
50	Sutter Senior Care	SACRAMENTO	171	169	2	1.18%
51	Center For Elder Ind	ALAMEDA	345	347	(2)	-0.58%
52	Alta Med Senior Buenacare	LOS ANGELES	599	590	9	1.53%
53	Sutter Seniorcare	YOLO	1	1	-	0.00%
54	Center For Elder Ind	CONTRA COSTA	26	26	-	0.00%
55	On Lok Senior Health	SAN FRANCISCO	868	864	4	0.46%
56	On Lok Senior Health	ALAMEDA	93	93	-	0.00%
200	Scan Health Plan	LOS ANGELES	2,863	2,785	78	2.80%
201	Scan Health Plan	LOS ANGELES	1,818	1,782	36	2.02%
204	Scan Health Plan	RIVERSIDE	890	851	39	4.58%
205	Scan Health Plan	RIVERSIDE	612	594	18	3.03%
206	Scan Health Plan	SAN BERNARDINO	482	460	22	4.78%
207	Scan Health Plan	SAN BERNARDINO	318	310	8	2.58%
601	Family Mosaic Project	SAN FRANCISCO	156	153	3	1.96%
915	Positive Healthcare	LOS ANGELES	827	827	-	0.00%
TOTAL			10,069	9,852	217	2.20%

ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2009

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COUNTIES												
Alameda	20%	26%	21%	19%	20%							
Contra Costa	18%	22%	18%	15%	15%							
Fresno	8%	9%	7%	8%	9%							
Kern	22%	25%	18%	17%	14%							
Los Angeles	21%	26%	20%	19%	19%							
Riverside	18%	26%	19%	18%	19%							
Sacramento	14%	19%	14%	13%	12%							
San Bernardino	24%	30%	22%	20%	21%							
San Diego	17%	20%	15%	15%	16%							
San Francisco	25%	26%	22%	20%	21%							
San Joaquin	15%	19%	14%	13%	14%							
Santa Clara	22%	27%	18%	19%	21%							
Stanislaus	22%	23%	19%	17%	20%							
Tulare	18%	19%	19%	18%	17%							
AVERAGE %	19%	23%	18%	17%	17%							

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2009

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,439,913	2,448,418	2,434,643	2,480,182	2,494,135							
GMC-Medical	356,507	356,605	350,671	360,483	364,483							
VOLUNTARY-Med.	2,215	2,234	2,141	2,294	2,305							
*Medical Subt.	2,798,635	2,807,257	2,787,455	2,842,959	2,860,923							
GMC-Dental	178,566	178,599	178,418	180,671	182,813							
VOLUNTARY-Den.	246,029	247,005	249,476	252,022	253,515							
*Dental Subt.	424,595	425,604	427,894	432,693	436,328							
*Grand Total	3,223,230	3,232,861	3,215,349	3,275,652	3,297,251							

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.