



June 5, 2009

DHCS HCO 09-1439

Ms. Lauren Gomez, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

**COPS-11 - MONTHLY ENROLLMENT SUMMARY REPORT– Effective Date of
6/1/2009**

Reference: Health Care Options Contract #07-65829 - 6.5.2.2.F.1

Dear Ms. Gomez:

The purpose of this report is to provide a comprehensive view of enrollment transactions over a reporting period. Volumes are categorized by choice type (Medical, Dental), county, and plan. This is a contractually required report detailed in Health Care Options Contract 07-65829.

If you have any questions, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Vice President
California Health Care Options

cc: Reports File
Admin File – ID#140

Data Provision Disclaimer

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COPS-11 MONTHLY ENROLLMENT SUMMARY REPORT
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 4/24/2009 - 5/26/2009
 EFFECTIVE 6/1/2009

MAXIMUS

2 PLAN & GMC COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Alameda	2,354	386	1,001	3,741	733	116	211	1,060	4,801	71	25%	397	128	5,397
Contra Costa	1,704	303	470	2,477	409	67	79	555	3,032	29	18%	293	31	3,385
Fresno "341"	<i>No Local Initiative</i>				2,265	635	364	3,264	3,264	N/A	9%	2,511	73	5,848
Fresno "351"					4,388	464	459	5,311	5,311	N/A		234	80	5,625
Fresno "FFS"					0	0	0	N/A	N/A	134		0	0	134
Kern	2,665	651	488	3,804	894	251	624	1,769	5,573	336	19%	558	177	6,644
Los Angeles	15,754	3,611	5,008	24,373	8,717	2,209	3,645	14,571	38,944	898	22%	4,387	1,551	45,780
Placer	<i>SEE ATTACHMENT PAGE</i>				0	0	0	0	0	14	0%	0	0	14
Riverside	6,648	858	1,246	8,752	1,097	325	1,294	2,716	11,468	138	22%	923	180	12,709
Sacramento	<i>SEE ATTACHMENT PAGE</i>				5,433	957	1,167	7,557	7,557	238	15%	1,434	201	9,430
San Bernardino	6,514	933	1,459	8,906	1,296	422	1,236	2,954	11,860	148	22%	1,150	232	13,390
San Diego	<i>SEE ATTACHMENT PAGE</i>				7,151	956	1,657	9,764	9,764	150	17%	1,089	183	11,186
San Francisco	911	123	231	1,265	241	62	226	529	1,794	37	25%	153	17	2,001
San Joaquin	1,799	350	262	2,411	748	191	354	1,293	3,704	71	16%	377	83	4,235
Santa Clara	2,552	436	575	3,563	804	180	526	1,510	5,073	112	21%	318	123	5,626
Stanislaus	1,281	268	242	1,791	427	148	526	1,101	2,892	267	24%	295	60	3,514
Tulare	1,705	492	381	2,578	559	230	416	1,205	3,783	71	21%	442	42	4,338
SUBTOTAL	43,887	8,411	11,363	63,661	35,162	7,213	12,784	55,159	118,820	2,714	20%	14,561	3,161	139,256

VOLUNTARY COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Marin	0	0	0	0	25	0	0	25	25	9	0%	2	0	36
Sonoma	0	0	0	0	5	0	0	5	5	0	0%	0	2	7
SUBTOTAL	0	0	0	0	30	0	0	30	30	9	0%	2	2	43
TOTAL	43,887	8,411	11,363	63,661	35,192	7,213	12,784	55,189	118,850	2,723	20%	14,563	3,163	139,299

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

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GMC COUNTY BREAKDOWN										
COUNTY	PLAN	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
PLACER	FFS	0	0	0	0	14	N/A	0	0	14
	Health Net Comm Solutions	0	0	0	0	0	N/A	0	0	0
	KP Cal, LLC	0	0	0	0	0	N/A	0	0	0
	Molina Healthcare Partner	0	0	0	0	0	N/A	0	0	0
COUNTY TOTAL		0	0	0	0	14	0%	0	0	14
SACRAMENTO	FFS	0	0	0	0	238	N/A	0	0	238
	Blue Cross of CA Partnrshp	2,434	444	289	3,167	0	9%	612	69	3,848
	Health Net Comm Solutions	1,199	215	534	1,948	0	27%	308	71	2,327
	KP Cal, LLC	810	78	0	888	0	0%	71	11	970
	Molina Healthcare Partner	656	126	344	1,126	0	31%	254	31	1,411
	WHA Community Health Plan	334	94	0	428	0	0%	189	19	636
COUNTY TOTAL		5,433	957	1,167	7,557	238	15%	1,434	201	9,430
SAN DIEGO	FFS	0	0	0	0	150	N/A	0	0	150
	Blue Cross of CA Partnrshp	0	0	0	0	0	N/A	0	0	0
	Care1st Partner Plan, LLC	333	68	326	727	0	45%	135	14	876
	Community Hlth Grp Partner	2,801	353	270	3,424	0	8%	406	58	3,888
	Health Net Comm Solutions	1,670	194	493	2,357	0	21%	193	61	2,611
	KP Cal, LLC	458	31	0	489	0	0%	28	12	529
	Molina Healthcare Partner	1,889	310	568	2,767	0	21%	327	38	3,132
COUNTY TOTAL		7,151	956	1,657	9,764	150	17%	1,089	183	11,186

COPS-11 MONTHLY ENROLLMENT SUMMARY REPORT
ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 4/24/2009 - 5/26/2009
 EFFECTIVE 6/1/2009

MAXIMUS

GMC MANDATORY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	149	N/A	0	0	149
	Access Dental Plan	1,523	236	183	1,942	0	9%	604	22	2,568
	Community Dental Svc, Inc.	203	83	314	600	0	52%	246	20	866
	HealthNet of California	1,142	106	302	1,550	0	19%	179	11	1,740
	Liberty Dental Plan of CA	739	123	275	1,137	0	24%	324	27	1,488
	Western Dental Services	2,876	396	66	3,338	0	2%	537	23	3,898
	COUNTY TOTAL	6,483	944	1,140	8,567	149	13%	1,890	103	10,709
SUBTOTAL	6,483	944	1,140	8,567	149	13%	1,890	103	10,709	
VOLUNTARY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
LOS ANGELES	FFS	0	0	0	0	7,935	0%	0	0	7,935
	Access Dental Plan	8,177	0	0	8,177	0	0%	2,391	113	10,681
	American Health Guard	906	0	0	906	0	0%	1,143	18	2,067
	Care 1st Health Plan	559	0	0	559	0	0%	391	22	972
	Community Dental Svc, Inc.	102	0	0	102	0	0%	89	7	198
	Health Net	1,645	0	0	1,645	0	0%	502	47	2,194
	Liberty Dental Plan of CA	378	0	0	378	0	0%	143	9	530
	SafeGuard Dental, Inc.	592	0	0	592	0	0%	227	14	833
	Western Dental Services	2,117	0	0	2,117	0	0%	705	69	2,891
	COUNTY TOTAL	14,476	0	0	14,476	7,935	0%	5,591	299	28,301
RIVERSIDE	FFS	0	0	0	0	2	0%	0	0	2
	SafeGuard Dental, Inc.	0	0	0	0	0	N/A	2	0	2
	Western Dental Services	0	0	0	0	0	N/A	1	0	1
	COUNTY TOTAL	0	0	0	0	2	0%	3	0	5
SAN BERNARDINO	FFS	0	0	0	0	6	0%	0	0	6
	SafeGuard Dental, Inc.	0	0	0	0	0	N/A	1	0	1
	United Health Plan	0	0	0	0	0	N/A	0	0	0
	Western Dental Services	0	0	0	0	0	N/A	2	0	2
	COUNTY TOTAL	0	0	0	0	6	0%	3	0	9
SUBTOTAL	14,476	0	0	14,476	7,943	0%	5,597	299	28,315	
TOTAL	20,959	944	1,140	23,043	8,092	4%	7,487	402	39,024	

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TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE