



June 5, 2009

DHCS HCO 09-1451

Ms. Lauren Gomez, Chief  
Department of Health Care Services  
Fiscal Intermediary & Contracts Oversight Division  
MS 4700  
P.O. Box 997413  
Sacramento, CA 95899-7413

**COPS-25 - HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Month of Eligibility – June 2009**

Reference: Continuation from:  
CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)  
H #0406-2282  
DHS HCO 06-6474R1  
H #0606-2346

Dear Ms. Gomez:

The purpose of this report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume. This is a contractually required report detailed in Health Care Options Contract 07-65829.

If you have any questions, please contact Eric Stewart at (916) 669-3573.

Sincerely,

**Signature on Original Copy**

Benjamin R. Coss  
Vice President  
California Health Care Options

cc: Reports File  
Admin File – ID#140

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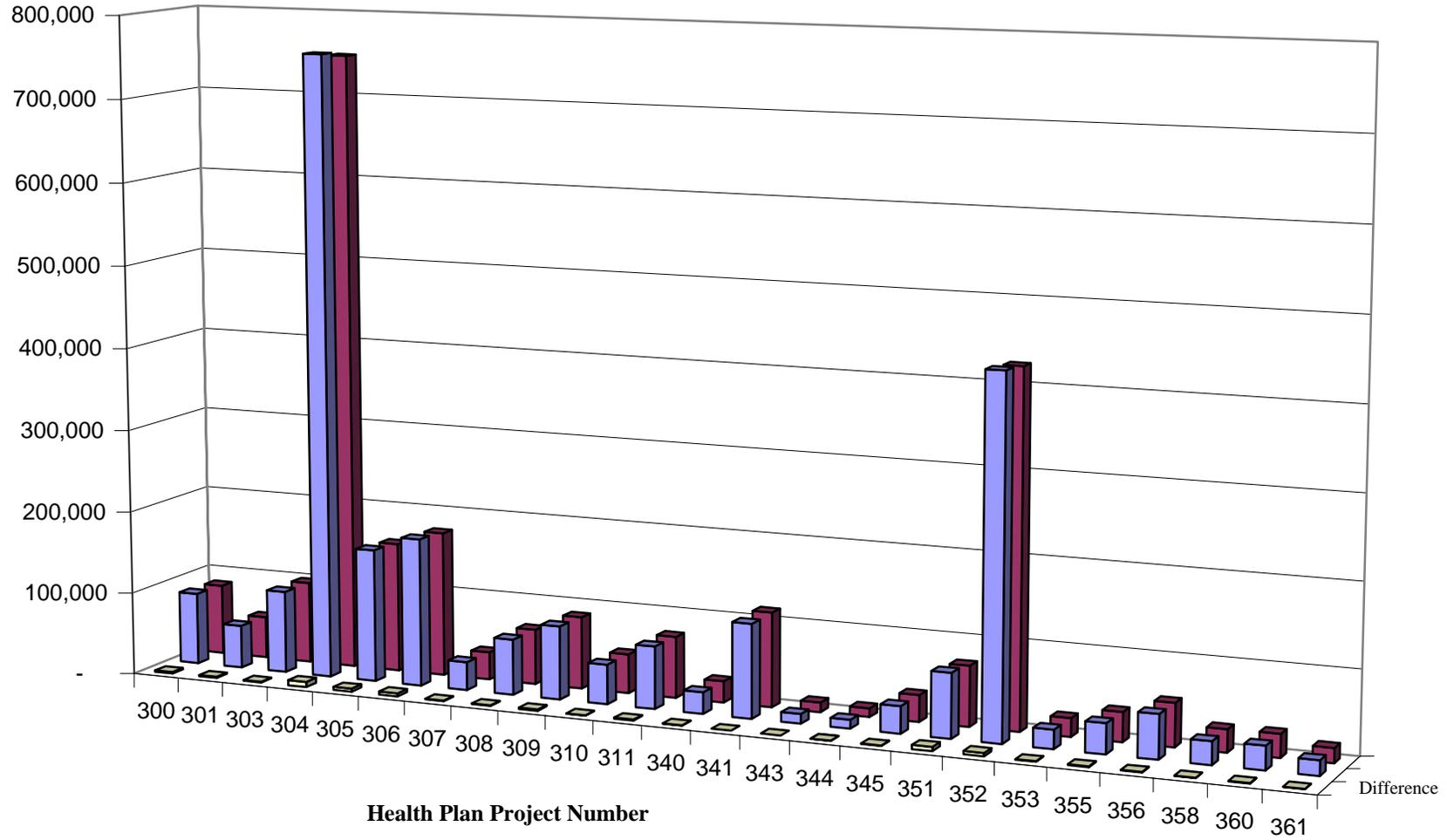
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## HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: JUNE 2009

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	MAY ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	86,752	N/A	84,974	1,778	2.09%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	51,791	N/A	50,405	1,386	2.75%
303	L	Kern Family Health Care	KERN	115,000	99,355	N/A	98,493	862	0.88%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	754,997	N/A	748,574	6,423	0.86%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	160,559	N/A	156,838	3,721	2.37%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	178,816	N/A	175,032	3,784	2.16%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	34,100	N/A	33,377	723	2.17%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	67,112	N/A	66,455	657	0.99%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	88,388	N/A	87,001	1,387	1.59%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	47,681	N/A	47,250	431	0.91%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	75,019	N/A	73,885	1,134	1.53%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	25,958	64023	25,747	211	0.82%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	112,839	22500	113,744	(905)	-0.80%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	11,584	20492	11,403	181	1.59%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,525	19862	10,428	97	0.93%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	32,587	50639	32,044	543	1.69%
351	C	Health Net Comm Solutions	FRESNO	180,000	77,225	22500	72,318	4,907	6.79%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	428,732	N/A	424,765	3,967	0.93%
353	C	Health Net Comm Solutions	TULARE	42,000	22,686	46180	22,119	567	2.56%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	36,137	94289	35,234	903	2.56%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	52,504	134806	51,767	737	1.42%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	27,397	N/A	27,071	326	1.20%
360	C	Health Net Comm Solutions	KERN	73,000	28,360	35079	27,702	658	2.38%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	17,974	22500	17,509	465	2.66%
<b>TOTAL</b>				<b>2,529,078</b>			<b>2,494,135</b>	<b>34,943</b>	<b>1.40%</b>

## 2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	1,778	1,386	862	6,423	3,721	3,784	723	657	1,387	431	1,134	211	(905)	181	97	543	4,907	3,967	567	903	737	326	658	465
■ Current Month	86,752	51,791	99,355	754,997	160,559	178,816	34,100	67,112	88,388	47,681	75,019	25,958	112,839	11,584	10,525	32,587	77,225	428,732	22,686	36,137	52,504	27,397	28,360	17,974
■ Previous Month	84,974	50,405	98,493	748,574	156,838	175,032	33,377	66,455	87,001	47,250	73,885	25,747	113,744	11,403	10,428	32,044	72,318	424,765	22,119	35,234	51,767	27,071	27,702	17,509

**GMC COUNTIES**  
**SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

MONTH: Jun-09

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAY ENROLL TOTALS	DIFF COL. E - F	% DIFF
29	Community Hlth Grp Partner	SAN DIEGO	200,000	84,476	83,681	795	0.95%
68	Health Net Comm Solutions	SAN DIEGO	200,000	29,918	28,793	1,125	3.91%
79	* KP Cal, LLC	SAN DIEGO	200,000	12,792	12,675	117	0.92%
131	Molina Healthcare Partner	SAN DIEGO	200,000	52,505	51,351	1,154	2.25%
167	Care1st Partner Plan, LLC	SAN DIEGO	200,000	8,934	8,740	194	2.22%
<b>SUB-TOTAL</b>				<b>188,625</b>	<b>185,240</b>	<b>3,385</b>	<b>1.83%</b>

\*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

**SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

130	Molina Healthcare Partner	SACRAMENTO	160,000	22,474	22,124	350	1.58%
132	Molina Healthcare Partner	PLACER	12,325	0	0	-	0.00%
140	WHA Community Health Plan	SACRAMENTO	17,000	15,824	15,993	(169)	-1.06%
150	Health Net Comm Solutions	SACRAMENTO	160,000	34,028	33,209	819	2.47%
156	Health Net Comm Solutions	PLACER	12,325	0	0	-	0.00%
170	* KP Cal, LLC	SACRAMENTO	160,000	24,010	23,595	415	1.76%
176	KP Cal, LLC	PLACER	12,325	0	0	-	0.00%
190	Blue Cross of CA Partnrshp	SACRAMENTO	160,000	84,987	84,322	665	0.79%
<b>SUB-TOTAL</b>				<b>181,323</b>	<b>179,243</b>	<b>2,080</b>	<b>1.16%</b>
<b>TOTAL</b>				<b>369,948</b>	<b>364,483</b>	<b>5,465</b>	<b>1.50%</b>

\*There is no effective enrollment ceiling based on Kaiser Permits/Continuity of Care.

## DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Jun-09

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAY ENROLL TOTALS	DIFF COL. E - F	% DIFF
403	Care 1st Health Plan	LOS ANGELES		17,311	17,514	(203)	-1.16%
404	United Health Plan	SAN BERNARDINO		120	120	-	0.00%
405	Health Net	LOS ANGELES		30,882	30,486	396	1.30%
406	SafeGuard Dental, Inc.	LOS ANGELES		21,042	21,138	(96)	-0.45%
407	SafeGuard Dental, Inc.	RIVERSIDE		71	72	(1)	-1.39%
408	SafeGuard Dental, Inc.	SAN BERNARDINO		472	484	(12)	-2.48%
409	Access Dental Plan	LOS ANGELES		103,366	99,337	4,029	4.06%
410	American Health Guard	LOS ANGELES		16,763	17,306	(543)	-3.14%
413	Western Dental Services	LOS ANGELES		54,678	54,640	38	0.07%
414	Western Dental Services	RIVERSIDE		171	175	(4)	-2.29%
415	Western Dental Services	SAN BERNARDINO		308	316	(8)	-2.53%
416	Liberty Dental Plan of CA	LOS ANGELES		7,012	6,965	47	0.67%
417	Community Dental Svc, Inc.	LOS ANGELES		4,826	4,962	(136)	-2.74%
<b>TOTAL</b>				<b>257,022</b>	<b>253,515</b>	<b>3,507</b>	<b>1.38%</b>

## SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421	Access Dental Plan	SACRAMENTO	90,000	51,187	50,933	254	0.50%
424	Western Dental Services	SACRAMENTO	125,000	82,722	81,671	1,051	1.29%
425	Liberty Dental Plan of CA	SACRAMENTO	100,000	26,758	26,646	112	0.42%
426	Community Dental Svc, Inc.	SACRAMENTO	90,000	12,572	12,614	(42)	-0.33%
427	HealthNet of California	SACRAMENTO		11,871	10,949	922	8.42%
<b>TOTAL</b>				<b>185,110</b>	<b>182,813</b>	<b>2,297</b>	<b>1.26%</b>

## HCO MONTHLY PLAN ENROLLMENT STATUS REPORT VOLUNTARY COUNTIES

MONTH: Jun-09

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAY ENROLL TOTALS	DIFF COL. E - F	% DIFF
81		KP Cal, LLC	MARIN	1,334	774	772	2	0.26%
87		KP Cal, LLC	SONOMA	1,524	1,517	1,533	(16)	-1.04%
<b>TOTAL</b>					<b>2,291</b>	<b>2,305</b>	<b>(14)</b>	<b>-0.61%</b>

## HCO MONTHLY PLAN ENROLLMENT STATUS REPORT SPECIAL PROJECTS

MONTH: Jun-09

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAY ENROLL TOTALS	DIFF COL. D - E	% DIFF
601	Family Mosaic Project	SAN FRANCISCO	155	156	(1)	-0.64%
915	Positive Healthcare	LOS ANGELES	587	827	(240)	-29.02%
50	Sutter Senior Care	SACRAMENTO	175	171	4	2.34%
51	Center For Elder Ind	ALAMEDA	360	345	15	4.35%
52	Alta Med Senior Buenacare	LOS ANGELES	598	599	(1)	-0.17%
53	Sutter Seniorcare	YOLO	2	1	1	100.00%
54	Center For Elder Ind	CONTRA COSTA	27	26	1	3.85%
55	On Lok Senior Health	SAN FRANCISCO	873	868	5	0.58%
56	On Lok Senior Health	ALAMEDA	95	93	2	2.15%
200	Scan Health Plan	LOS ANGELES	2,842	2,863	(21)	-0.73%
201	Scan Health Plan	LOS ANGELES	1,840	1,818	22	1.21%
204	Scan Health Plan	RIVERSIDE	888	890	(2)	-0.22%
205	Scan Health Plan	RIVERSIDE	614	612	2	0.33%
206	Scan Health Plan	SAN BERNARDINO	484	482	2	0.41%
207	Scan Health Plan	SAN BERNARDINO	319	318	1	0.31%
<b>TOTAL</b>			<b>9,859</b>	<b>10,069</b>	<b>(210)</b>	<b>-2.09%</b>

## ENROLLMENT DEFAULT PERCENTAGES

YEAR: 2009

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>COUNTIES</b>												
Alameda	20%	26%	21%	19%	20%	25%						
Contra Costa	18%	22%	18%	15%	15%	18%						
Fresno	8%	9%	7%	8%	9%	9%						
Kern	22%	25%	18%	17%	14%	19%						
Los Angeles	21%	26%	20%	19%	19%	22%						
Riverside	18%	26%	19%	18%	19%	22%						
Sacramento	14%	19%	14%	13%	12%	15%						
San Bernardino	24%	30%	22%	20%	21%	22%						
San Diego	17%	20%	15%	15%	16%	17%						
San Francisco	25%	26%	22%	20%	21%	25%						
San Joaquin	15%	19%	14%	13%	14%	16%						
Santa Clara	22%	27%	18%	19%	21%	21%						
Stanislaus	22%	23%	19%	17%	20%	24%						
Tulare	18%	19%	19%	18%	17%	21%						
<b>AVERAGE %</b>	<b>19%</b>	<b>23%</b>	<b>18%</b>	<b>17%</b>	<b>17%</b>	<b>20%</b>						

## MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2009

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,439,913	2,448,418	2,434,643	2,480,182	2,494,135	2,529,078						
GMC-Medical	356,507	356,605	350,671	360,483	364,483	369,948						
VOLUNTARY-Med.	2,215	2,234	2,141	2,294	2,305	2,291						
<b>*Medical Subt.</b>	<b>2,798,635</b>	<b>2,807,257</b>	<b>2,787,455</b>	<b>2,842,959</b>	<b>2,860,923</b>	<b>2,901,317</b>						
GMC-Dental	178,566	178,599	178,418	180,671	182,813	185,110						
VOLUNTARY-Den.	246,029	247,005	249,476	252,022	253,515	257,022						
<b>*Dental Subt.</b>	<b>424,595</b>	<b>425,604</b>	<b>427,894</b>	<b>432,693</b>	<b>436,328</b>	<b>442,132</b>						
<b>*Grand Total</b>	<b>3,223,230</b>	<b>3,232,861</b>	<b>3,215,349</b>	<b>3,275,652</b>	<b>3,297,251</b>	<b>3,343,449</b>						

\*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.