



July 27, 2009

DHCS HCO 09-1750R1

Ms. Lauren Gomez, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

COPS-25 - HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Month of Eligibility – July 2009

Reference: Continuation from:
CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H #0406-2282
DHS HCO 06-6474R1
H #0606-2346

Dear Ms. Gomez:

The purpose of this report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume. This is a contractually required report detailed in Health Care Options Contract 07-65829.

If you have any questions, please contact Eric Stewart at (916) 669-3573.

Note: This revision fixes several formatting issues identified in the creation of the Report User Manual (RUM).

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Vice President
California Health Care Options

cc: Reports File
Admin File – ID#140

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2009

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	180,000	86,726	86,752	-26	-0.03 %
ALAMEDA	340	C	Blue Cross of CA Partnrshp	109,000	25,763	25,958	-195	-0.75 %
CONTRA COSTA	301	L	Contra Costa Health Plan	59,430	52,166	51,791	375	0.72 %
CONTRA COSTA	344	C	Blue Cross of CA Partnrshp	36,000	10,603	10,525	78	0.74 %
FRESNO	341	C	Blue Cross of CA Partnrshp	180,000	110,580	112,839	-2,259	-2.00 %
FRESNO	351	C	Health Net Comm Solutions	180,000	79,830	77,225	2,605	3.37 %
KERN	303	L	Kern Family Health Care	115,000	100,134	99,355	779	0.78 %
KERN	360	C	Health Net Comm Solutions	73,000	28,817	28,360	457	1.61 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,150,000	761,335	754,997	6,338	0.84 %
LOS ANGELES	352	C	Health Net Comm Solutions	710,000	432,214	428,732	3,482	0.81 %
RIVERSIDE	305	L	Inland Empire Health Plan	272,000	162,530	160,559	1,971	1.23 %
RIVERSIDE	355	C	Molina Healthcare Partner	83,038	36,518	36,137	381	1.05 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	272,000	181,363	178,816	2,547	1.42 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	136,332	52,959	52,504	455	0.87 %
SAN FRANCISCO	307	L	San Francisco Health Plan	55,000	34,218	34,100	118	0.35 %
SAN FRANCISCO	343	C	Blue Cross of CA Partnrshp	63,000	11,700	11,584	116	1.00 %
SAN JOAQUIN	308	L	Health Plan of San Joaquin	86,390	67,791	67,112	679	1.01 %
SAN JOAQUIN	358	C	Blue Cross of CA Partnrshp	87,000	27,664	27,397	267	0.97 %
SANTA CLARA	309	L	Santa Clara Family H.P.	123,000	89,085	88,388	697	0.79 %
SANTA CLARA	345	C	Blue Cross of CA Partnrshp	95,000	32,813	32,587	226	0.69 %

Legend - Plan Types

D = Dental, L = Local Initiative, C = Commercial Plan, M = Medical, X = Other

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2009

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
STANISLAUS	310	L	Blue Cross of CA Partnrshp	71,100	47,784	47,681	103	0.22 %
STANISLAUS	361	C	Health Net Comm Solutions	22,500	18,059	17,974	85	0.47 %
TULARE	311	L	Blue Cross of CA Partnrshp	90,000	75,463	75,019	444	0.59 %
TULARE	353	C	Health Net Comm Solutions	42,000	22,960	22,686	274	1.21 %
Total				4,290,790	2,549,075	2,529,078	19,997	0.79 %

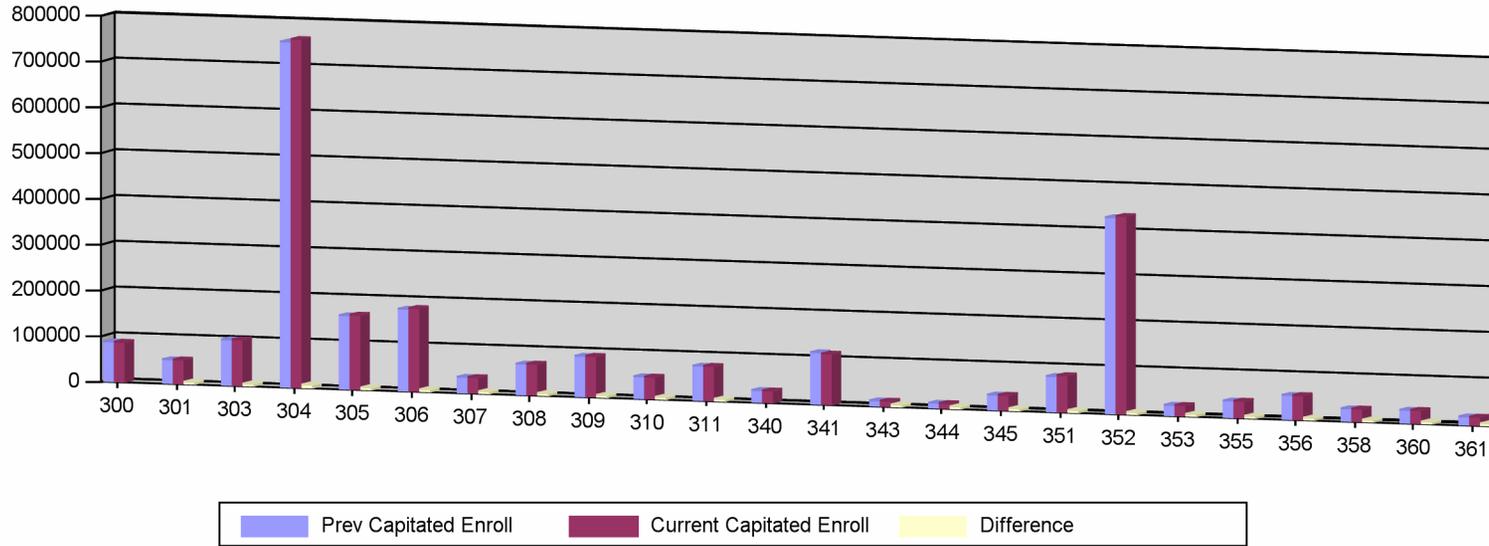
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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2009

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
Difference	-26	375	779	6,338	1,971	2,547	118	679	697	103	444	-195	-2,259	116	78	226	2,605	3,482	274	381	455	267	457	85
Current	86,726	52,166	100,134	761,335	162,530	181,363	34,218	67,791	89,085	47,784	75,463	25,763	110,580	11,700	10,603	32,813	79,830	432,214	22,960	36,518	52,959	27,664	28,817	18,059
Previous	86,752	51,791	99,355	754,997	160,559	178,816	34,100	67,112	88,388	47,681	75,019	25,958	112,839	11,584	10,525	32,587	77,225	428,732	22,686	36,137	52,504	27,397	28,360	17,974

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2009

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	200,000	85,215	0	85,215	0.00 %
SAN DIEGO	068	M	Health Net Comm Solutions	200,000	30,815	0	30,815	0.00 %
SAN DIEGO	079	M	KP Cal, LLC	200,000	12,942	0	12,942	0.00 %
SAN DIEGO	131	M	Molina Healthcare Partner	200,000	52,760	0	52,760	0.00 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	200,000	9,103	8,934	169	1.89 %
Total				1,000,000	190,835	8,934	181,901	2,036.05 %

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	160,000	22,475	0	22,475	0.00 %
SACRAMENTO	140	M	WHA Community Health Plan	17,000	16,072	0	16,072	0.00 %
SACRAMENTO	150	M	Health Net Comm Solutions	160,000	34,449	0	34,449	0.00 %
SACRAMENTO	170	M	KP Cal, LLC	160,000	24,378	24,010	368	1.53 %
SACRAMENTO	190	M	Blue Cross of CA Partnrshp	160,000	85,111	84,987	124	0.15 %
Total				657,000	182,485	108,997	73,488	67.42 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2009

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	17,352	0	17,352	0.00 %
LOS ANGELES	405	D	Health Net	31,584	0	31,584	0.00 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	21,042	0	21,042	0.00 %
LOS ANGELES	409	D	Access Dental Plan	105,789	0	105,789	0.00 %
LOS ANGELES	410	D	American Health Guard	16,636	0	16,636	0.00 %
LOS ANGELES	413	D	Western Dental Services	54,958	0	54,958	0.00 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	7,142	0	7,142	0.00 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	4,702	0	4,702	0.00 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	69	0	69	0.00 %
RIVERSIDE	414	D	Western Dental Services	168	0	168	0.00 %
SAN BERNARDINO	404	D	Care 1st Health Plan	119	0	119	0.00 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	473	0	473	0.00 %
SAN BERNARDINO	415	D	Western Dental Services	301	0	301	0.00 %
Total				260,335	0	260,335	0.00 %

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	M	Access Dental Plan	90,000	51,233	51,187	46	0.09 %
SACRAMENTO	424	M	Western Dental Services	125,000	83,276	82,722	554	0.67 %
SACRAMENTO	425	M	Liberty Dental Plan of CA	100,000	26,971	26,758	213	0.80 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2009

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	426	M	Community Dental Svc, Inc.	90,000	12,588	12,572	16	0.13 %
SACRAMENTO	427	M	HealthNet of California	9,999,999	12,342	11,871	471	3.97 %
Total				10,404,999	186,410	185,110	1,300	0.70 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
MARIN	081	M	KP Cal, LLC	1,334	800	0	800	0.00 %
SONOMA	087	M	KP Cal, LLC	1,524	1,506	0	1,506	0.00 %
Total				2,858	2,306	0	2,306	0.00 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDER INDEPENDENCE	355	0	355	0.00 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	91	0	91	0.00 %
CONTRA COSTA	054	M	CENTER FOR ELDER INDEPENDENCE	27	0	27	0.00 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	602	0	602	0.00 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGELES)	2,852	0	2,852	0.00 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGELES)	1,860	0	1,860	0.00 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	620	587	33	5.62 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2009

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
PLACER	132	X	Molina Healthcare Partner	0	0	0	0.00 %
PLACER	156	X	Health Net Comm Solutions	0	0	0	0.00 %
PLACER	176	X	KP Cal, LLC	0	0	0	0.00 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	880	0	880	0.00 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	619	0	619	0.00 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	174	0	174	0.00 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	488	0	488	0.00 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	333	0	333	0.00 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	70	0	70	0.00 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	868	0	868	0.00 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	153	0	153	0.00 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	12	0	12	0.00 %
YOLO	053	M	SUTTER SENIORCARE (YOL	2	0	2	0.00 %
Total				10,006	587	9,419	1,604.60 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
97,855,639	3,371,446	2,832,119	539,327	19.04 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2009

ENROLLMENT DEFAULT PERCENTAGES

Month County	July 2009
ALAMEDA	32 %
CONTRA COSTA	28 %
FRESNO	18 %
KERN	35 %
LOS ANGELES	35 %
RIVERSIDE	30 %
SACRAMENTO	27 %
SAN BERNARDINO	32 %
SAN DIEGO	25 %
SAN FRANCISCO	29 %
SAN JOAQUIN	29 %
SANTA CLARA	32 %
STANISLAUS	32 %
TULARE	33 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2009

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	June 2009	July 2009
Medical	2-PLAN-Medical	2,529,078	2,549,075
	GMC-Medical	117,931	373,320
	VOLUNTARY-Medi		2,306
	Medical Subtotal	2,647,009	2,924,701
Dental	GMC-Dental	185,110	186,410
	VOLUNTARY-Dental		260,335
	Dental Subtotal	185,110	446,745
Grand Total		2,832,119	3,371,446

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Contract Reference - 6.5

Report Created at 7/22/2009 10:23:17 AM

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