

August 10, 2009

DHCS HCO 09-2179

Ms. Lauren Gomez, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

**COPS-25 - HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Month of
Eligibility – August 2009**

Reference: Continuation from:
CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H #0406-2282
DHS HCO 06-6474R1
H #0606-2346

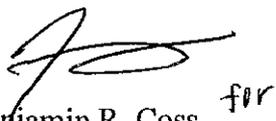
Dear Ms. Gomez:

The purpose of this report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume. This is a contractually required report detailed in *Health Care Options Contract 07-65829*.

If you have any questions, please contact Eric Stewart at (916) 669-3573.

Note: This revision fixes several formatting issues identified in the creation of the Report User Manual (RUM).

Sincerely,


Benjamin R. Coss *for*
Vice President
California Health Care Options

cc: Reports File
Admin File -- ID#140

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2009

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

| County | Plan No. | Plan Type | Plan Name | Capitated Enroll Ceiling | Current Monthly Capitated Enroll Total | Previous Monthly Capitated Enroll Total | Difference | % |
|----------------|----------|-----------|-----------------------------|--------------------------|--|---|------------|---------|
| ALAMEDA | 300 | L | Alameda Alliance For Health | 180,000 | 87,942 | 86,726 | 1,216 | 1.40 % |
| ALAMEDA | 340 | C | Blue Cross of CA Partnrshp | 109,000 | 25,783 | 25,763 | 20 | 0.08 % |
| CONTRA COSTA | 301 | L | Contra Costa Health Plan | 59,430 | 52,479 | 52,166 | 313 | 0.60 % |
| CONTRA COSTA | 344 | C | Blue Cross of CA Partnrshp | 36,000 | 10,665 | 10,603 | 62 | 0.58 % |
| FRESNO | 341 | C | Blue Cross of CA Partnrshp | 180,000 | 108,364 | 110,580 | -2,216 | -2.00 % |
| FRESNO | 351 | C | Health Net Comm Solutions | 180,000 | 83,499 | 79,830 | 3,669 | 4.60 % |
| KERN | 303 | L | Kern Family Health Care | 115,000 | 100,239 | 100,134 | 105 | 0.10 % |
| KERN | 360 | C | Health Net Comm Solutions | 73,000 | 28,877 | 28,817 | 60 | 0.21 % |
| LOS ANGELES | 304 | L | L.A. Care Health Plan | 1,150,000 | 758,622 | 761,335 | -2,713 | -0.36 % |
| LOS ANGELES | 352 | C | Health Net Comm Solutions | 710,000 | 429,772 | 432,214 | -2,442 | -0.56 % |
| RIVERSIDE | 305 | L | Inland Empire Health Plan | 272,000 | 163,952 | 162,530 | 1,422 | 0.87 % |
| RIVERSIDE | 355 | C | Molina Healthcare Partner | 83,038 | 36,853 | 36,518 | 335 | 0.92 % |
| SAN BERNARDINO | 306 | L | Inland Empire Health Plan | 272,000 | 181,874 | 181,363 | 511 | 0.28 % |
| SAN BERNARDINO | 356 | C | Molina Healthcare Partner | 136,332 | 52,916 | 52,959 | -43 | -0.08 % |
| SAN FRANCISCO | 307 | L | San Francisco Health Plan | 55,000 | 34,564 | 34,218 | 346 | 1.01 % |
| SAN FRANCISCO | 343 | C | Blue Cross of CA Partnrshp | 63,000 | 11,763 | 11,700 | 63 | 0.54 % |

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Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Legend - Plan Types

D = Dental, L = Local Initiative, C = Commercial Plan, M = Medical, X = Other

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2009

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

| County | Plan No. | Plan Type | Plan Name | Capitated Enroll Ceiling | Current Monthly Capitated Enroll Total | Previous Monthly Capitated Enroll Total | Difference | % |
|--------------|----------|-----------|----------------------------|--------------------------|--|---|--------------|---------------|
| SAN JOAQUIN | 308 | L | Health Plan of San Joaquin | 86,390 | 67,879 | 67,791 | 88 | 0.13 % |
| SAN JOAQUIN | 358 | C | Blue Cross of CA Partnrshp | 87,000 | 27,604 | 27,664 | -60 | -0.22 % |
| SANTA CLARA | 309 | L | Santa Clara Family H.P. | 123,000 | 89,896 | 89,085 | 811 | 0.91 % |
| SANTA CLARA | 345 | C | Blue Cross of CA Partnrshp | 95,000 | 33,138 | 32,813 | 325 | 0.99 % |
| STANISLAUS | 310 | L | Blue Cross of CA Partnrshp | 71,100 | 47,692 | 47,784 | -92 | -0.19 % |
| STANISLAUS | 361 | C | Health Net Comm Solutions | 22,500 | 18,233 | 18,059 | 174 | 0.96 % |
| TULARE | 311 | L | Blue Cross of CA Partnrshp | 90,000 | 75,810 | 75,463 | 347 | 0.46 % |
| TULARE | 353 | C | Health Net Comm Solutions | 42,000 | 23,239 | 22,960 | 279 | 1.22 % |
| Total | | | | 4,290,790 | 2,551,655 | 2,549,075 | 2,580 | 0.10 % |

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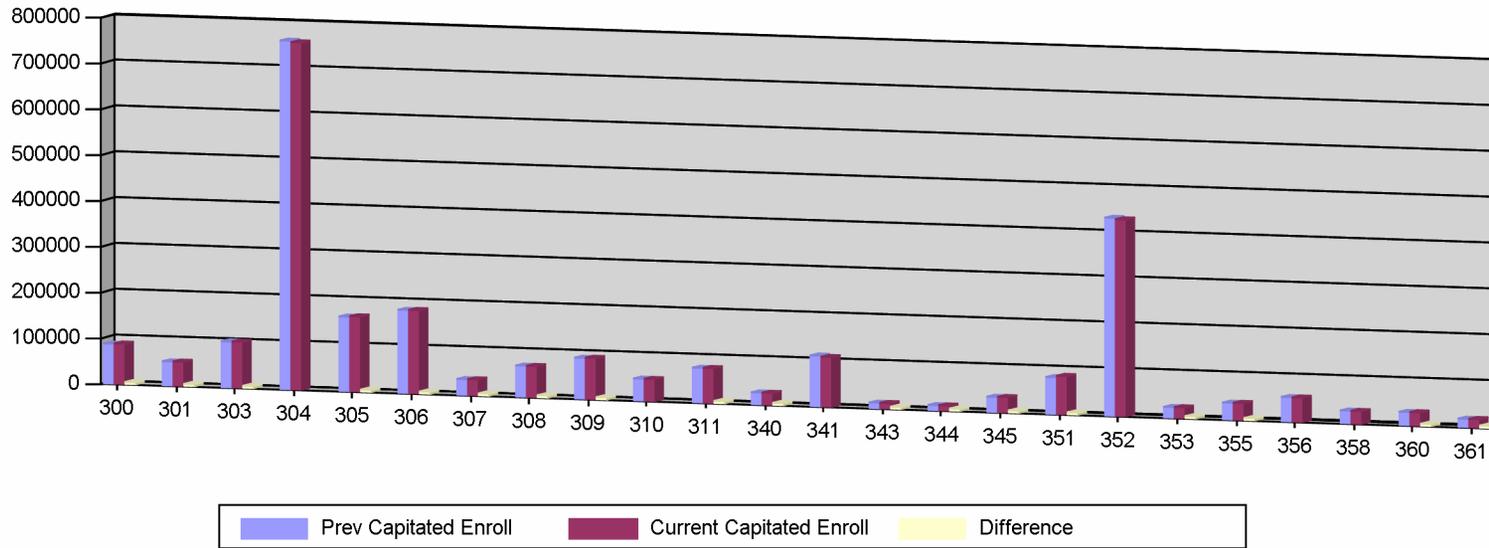
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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2009

2 Plan Enrollment Chart



| Plan No. | 300 | 301 | 303 | 304 | 305 | 306 | 307 | 308 | 309 | 310 | 311 | 340 | 341 | 343 | 344 | 345 | 351 | 352 | 353 | 355 | 356 | 358 | 360 | 361 |
|------------|--------|--------|---------|---------|---------|---------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|
| Difference | 1,216 | 313 | 105 | -2,713 | 1,422 | 511 | 346 | 88 | 811 | -92 | 347 | 20 | -2,216 | 63 | 62 | 325 | 3,669 | -2,442 | 279 | 335 | -43 | -60 | 60 | 174 |
| Current | 87,942 | 52,479 | 100,239 | 758,622 | 163,952 | 181,874 | 34,564 | 67,879 | 89,896 | 47,692 | 75,810 | 25,783 | 108,364 | 11,763 | 10,665 | 33,138 | 83,499 | 429,772 | 23,239 | 36,853 | 52,916 | 27,604 | 28,877 | 18,233 |
| Previous | 86,726 | 52,166 | 100,134 | 761,335 | 162,530 | 181,363 | 34,218 | 67,791 | 89,085 | 47,784 | 75,463 | 25,763 | 110,580 | 11,700 | 10,603 | 32,813 | 79,830 | 432,214 | 22,960 | 36,518 | 52,959 | 27,664 | 28,817 | 18,059 |

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2009

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

| County | Plan No. | Plan Type | Plan Name | Capitated Enroll Ceiling | Current Monthly Capitated Enroll Total | Previous Monthly Capitated Enroll Total | Difference | % |
|--------------|----------|-----------|----------------------------|--------------------------|--|---|--------------|---------------|
| SAN DIEGO | 029 | M | Community Hlth Grp Partner | 200,000 | 85,978 | 85,215 | 763 | 0.90 % |
| SAN DIEGO | 068 | M | Health Net Comm Solutions | 200,000 | 31,940 | 30,815 | 1,125 | 3.65 % |
| SAN DIEGO | 079 | M | KP Cal, LLC | 200,000 | 13,385 | 12,942 | 443 | 3.42 % |
| SAN DIEGO | 131 | M | Molina Healthcare Partner | 200,000 | 53,340 | 52,760 | 580 | 1.10 % |
| SAN DIEGO | 167 | M | Care1st Partner Plan, LLC | 200,000 | 9,315 | 9,103 | 212 | 2.33 % |
| Total | | | | 1,000,000 | 193,958 | 190,835 | 3,123 | 1.64 % |

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

| County | Plan No. | Plan Type | Plan Name | Capitated Enroll Ceiling | Current Monthly Capitated Enroll Total | Previous Monthly Capitated Enroll Total | Difference | % |
|--------------|----------|-----------|----------------------------|--------------------------|--|---|--------------|---------------|
| SACRAMENTO | 130 | M | Molina Healthcare Partner | 160,000 | 22,623 | 22,475 | 148 | 0.66 % |
| SACRAMENTO | 140 | M | WHA Community Health Plan | 17,000 | 16,240 | 16,072 | 168 | 1.05 % |
| SACRAMENTO | 150 | M | Health Net Comm Solutions | 160,000 | 34,899 | 34,449 | 450 | 1.31 % |
| SACRAMENTO | 170 | M | KP Cal, LLC | 160,000 | 25,006 | 24,378 | 628 | 2.58 % |
| SACRAMENTO | 190 | M | Blue Cross of CA Partnrshp | 160,000 | 85,453 | 85,111 | 342 | 0.40 % |
| Total | | | | 657,000 | 184,221 | 182,485 | 1,736 | 0.95 % |

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2009

DENTAL MANAGED CARE PLANS (VOLUNTARY)

| County | Plan No. | Plan Type | Plan Name | Current Monthly Capitated Enroll Total | Previous Monthly Capitated Enroll Total | Difference | % |
|----------------|----------|-----------|----------------------------|--|---|------------|---------------|
| LOS ANGELES | 403 | D | Care 1st Health Plan | 17,169 | 17,352 | -183 | -1.05 % |
| LOS ANGELES | 405 | D | Health Net | 31,852 | 31,584 | 268 | 0.85 % |
| LOS ANGELES | 406 | D | SafeGuard Dental, Inc. | 20,688 | 21,042 | -354 | -1.68 % |
| LOS ANGELES | 409 | D | Access Dental Plan | 107,556 | 105,789 | 1,767 | 1.67 % |
| LOS ANGELES | 410 | D | American Health Guard | 16,441 | 16,636 | -195 | -1.17 % |
| LOS ANGELES | 413 | D | Western Dental Services | 54,642 | 54,958 | -316 | -0.57 % |
| LOS ANGELES | 416 | D | Liberty Dental Plan of CA | 7,107 | 7,142 | -35 | -0.49 % |
| LOS ANGELES | 417 | D | Community Dental Svc, Inc. | 4,550 | 4,702 | -152 | -3.23 % |
| RIVERSIDE | 407 | D | SafeGuard Dental, Inc. | 69 | 69 | 0 | 0.00 % |
| RIVERSIDE | 414 | D | Western Dental Services | 166 | 168 | -2 | -1.19 % |
| SAN BERNARDINO | 404 | D | Care 1st Health Plan | 117 | 119 | -2 | -1.68 % |
| SAN BERNARDINO | 408 | D | SafeGuard Dental, Inc. | 462 | 473 | -11 | -2.33 % |
| SAN BERNARDINO | 415 | D | Western Dental Services | 291 | 301 | -10 | -3.32 % |
| Total | | | | 261,110 | 260,335 | 775 | 0.30 % |

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2009

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

| County | Plan No. | Plan Type | Plan Name | Capitated Enroll Ceiling | Current Monthly Capitated Enroll Total | Previous Monthly Capitated Enroll Total | Difference | % |
|--------------|----------|-----------|----------------------------|--------------------------|--|---|--------------|---------------|
| SACRAMENTO | 421 | M | Access Dental Plan | 90,000 | 51,377 | 51,233 | 144 | 0.28 % |
| SACRAMENTO | 424 | M | Western Dental Services | 125,000 | 83,959 | 83,276 | 683 | 0.82 % |
| SACRAMENTO | 425 | M | Liberty Dental Plan of CA | 100,000 | 27,240 | 26,971 | 269 | 1.00 % |
| SACRAMENTO | 426 | M | Community Dental Svc, Inc. | 90,000 | 12,516 | 12,588 | -72 | -0.57 % |
| SACRAMENTO | 427 | M | HealthNet of California | 9,999,999 | 12,844 | 12,342 | 502 | 4.07 % |
| Total | | | | 10,404,999 | 187,936 | 186,410 | 1,526 | 0.82 % |

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

| County | Plan No. | Plan Type | Plan Name | Capitated Enroll Ceiling | Current Monthly Capitated Enroll Total | Previous Monthly Capitated Enroll Total | Difference | % |
|--------------|----------|-----------|-------------|--------------------------|--|---|------------|---------------|
| MARIN | 081 | M | KP Cal, LLC | 1,334 | 783 | 800 | -17 | -2.13 % |
| SONOMA | 087 | M | KP Cal, LLC | 1,524 | 1,557 | 1,506 | 51 | 3.39 % |
| Total | | | | 2,858 | 2,340 | 2,306 | 34 | 1.47 % |

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

| County | Plan No. | Plan Type | Plan Name | Current Monthly Capitated Enroll Total | Previous Monthly Capitated Enroll Total | Difference | % |
|---------|----------|-----------|------------------------------|--|---|------------|--------|
| ALAMEDA | 051 | M | CENTER FOR ELDERS INDEPENDEN | 358 | 355 | 3 | 0.85 % |

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2009

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

| County | Plan No. | Plan Type | Plan Name | Current Monthly Capitated Enroll Total | Previous Monthly Capitated Enroll Total | Difference | % |
|----------------|----------|-----------|-----------------------------|--|---|------------|---------|
| ALAMEDA | 056 | M | ON LOK LIFEWAYS (ALAMEDA) | 87 | 91 | -4 | -4.40 % |
| CONTRA COSTA | 054 | M | CENTER FOR ELDER INDEPENDEN | 27 | 27 | 0 | 0.00 % |
| LOS ANGELES | 052 | M | ALTA MED SENIOR BUENACARE | 606 | 602 | 4 | 0.66 % |
| LOS ANGELES | 200 | M | SCAN HEALTH PLAN (LOS ANGEL | 2,874 | 2,852 | 22 | 0.77 % |
| LOS ANGELES | 201 | M | SCAN HEALTH PLAN (LOS ANGEL | 1,855 | 1,860 | -5 | -0.27 % |
| LOS ANGELES | 915 | M | POSITIVE HEALTHCARE | 650 | 620 | 30 | 4.84 % |
| PLACER | 132 | X | Molina Healthcare Partner | 0 | 0 | 0 | 0.00 % |
| PLACER | 156 | X | Health Net Comm Solutions | 0 | 0 | 0 | 0.00 % |
| PLACER | 176 | X | KP Cal, LLC | 0 | 0 | 0 | 0.00 % |
| RIVERSIDE | 204 | M | SCAN HEALTH PLAN (RIVE | 884 | 880 | 4 | 0.45 % |
| RIVERSIDE | 205 | M | SCAN HEALTH PLAN (RIVE | 616 | 619 | -3 | -0.48 % |
| SACRAMENTO | 050 | M | SUTTER SENIOR CARE | 177 | 174 | 3 | 1.72 % |
| SAN BERNARDINO | 206 | M | SCAN HEALTH PLAN (SAN | 478 | 488 | -10 | -2.05 % |
| SAN BERNARDINO | 207 | M | SCAN HEALTH PLAN (SAN | 329 | 333 | -4 | -1.20 % |
| SAN DIEGO | 057 | M | COMMUNITY ELDERCARE OF SAN | 70 | 70 | 0 | 0.00 % |
| SAN FRANCISCO | 055 | M | ON LOK LIFEWAYS (SAN FRANC | 872 | 868 | 4 | 0.46 % |
| SAN FRANCISCO | 601 | M | FAMILY MOSAIC PROJECT | 147 | 153 | -6 | -3.92 % |

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2009

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

| County | Plan No. | Plan Type | Plan Name | Current Monthly Capitated Enroll Total | Previous Monthly Capitated Enroll Total | Difference | % |
|--------------|----------|-----------|----------------------------|--|---|------------|---------------|
| SANTA CLARA | 058 | M | ON LOK LIFEWAYS (SANTA CLA | 16 | 12 | 4 | 33.33 % |
| YOLO | 053 | M | SUTTER SENIORCARE (YOL | 2 | 2 | 0 | 0.00 % |
| Total | | | | 10,048 | 10,006 | 42 | 0.42 % |

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

| Capitated Enroll Ceiling | Current Monthly Capitated Enroll Total | Previous Monthly Capitated Enroll Total | Difference | % | |
|-----------------------------|--|---|------------------|--------------|---------------|
| Grand Total | 97,855,639 | 3,381,220 | 3,371,446 | 9,774 | 0.29 % |

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2009

ENROLLMENT DEFAULT PERCENTAGES

| Month County | Jun 09 | Jul 09 | Aug 09 |
|-----------------|--------|--------|--------|
| ALAMEDA | 36 % | 30 % | 25 % |
| CONTRA COSTA | 30 % | 25 % | 22 % |
| FRESNO | 21 % | 16 % | 13 % |
| KERN | 36 % | 33 % | 26 % |
| LOS ANGELES | 36 % | 33 % | 28 % |
| RIVERSIDE | 32 % | 28 % | 27 % |
| SACRAMENTO | 27 % | 25 % | 20 % |
| SAN BERNARDINO | 33 % | 30 % | 28 % |
| SAN DIEGO | 27 % | 24 % | 21 % |
| SAN FRANCISCO | 35 % | 28 % | 24 % |
| SAN JOAQUIN | 30 % | 27 % | 22 % |
| SANTA CLARA | 32 % | 30 % | 29 % |
| STANISLAUS | 40 % | 30 % | 32 % |
| TULARE | 39 % | 31 % | 29 % |
| Total | 33 % | 29 % | 25 % |

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2009

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

| Type | Month Total Group | Jun 09 | Jul 09 | Aug 09 |
|--------------------|-------------------------|-----------|-----------|-----------|
| Medical | 2-PLAN-Medical | 2,529,078 | 2,549,075 | 2,551,655 |
| | GMC-Medical | 117,931 | 373,320 | 378,179 |
| | VOLUNTARY-Medical | | 2,306 | 2,340 |
| | Medical Subtotal | 2,647,009 | 2,924,701 | 2,932,174 |
| Dental | GMC-Dental | 185,110 | 186,410 | 187,936 |
| | VOLUNTARY-Dental | | 260,335 | 261,110 |
| | Dental Subtotal | 185,110 | 446,745 | 449,046 |
| Grand Total | | 2,832,119 | 3,371,446 | 3,381,220 |

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