



October 12, 2009

DHCS HCO 09-2179R1
(Corrected Copy)

Ms. Lauren Gomez, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

COPS-25 - HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Effective Date of 9/1/09

Reference: Continuation from:
CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H #0406-2282
DHS HCO 06-6474R1
H #0606-2346

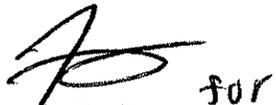
Dear Ms. Gomez:

The purpose of this report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume. This is a contractually required report detailed in Health Care Options Contract 07-65829.

Note: This revision corrects the previous report where plan capitated enrollment data was reported in duplicate.

If you have any questions, please contact Haiyong Li at (916) 364-6656.

Sincerely,


Benjamin R. Coss for
Vice President
California Health Care Options

cc: Reports File
Admin File

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2009

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	180,000	89,568	87,942	1,626	1.85 %
ALAMEDA	340	C	Blue Cross of CA Partnrshp	109,000	25,933	25,783	150	0.58 %
CONTRA COSTA	301	L	Contra Costa Health Plan	59,430	52,963	52,479	484	0.92 %
CONTRA COSTA	344	C	Blue Cross of CA Partnrshp	36,000	10,809	10,665	144	1.35 %
FRESNO	341	C	Blue Cross of CA Partnrshp	180,000	106,288	108,364	-2,076	-1.92 %
FRESNO	351	C	Health Net Comm Solutions	180,000	86,692	83,499	3,193	3.82 %
KERN	303	L	Kern Family Health Care	115,000	100,389	100,239	150	0.15 %
KERN	360	C	Health Net Comm Solutions	73,000	29,122	28,877	245	0.85 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,150,000	761,397	758,622	2,775	0.37 %
LOS ANGELES	352	C	Health Net Comm Solutions	710,000	429,464	429,772	-308	-0.07 %
RIVERSIDE	305	L	Inland Empire Health Plan	272,000	165,405	163,952	1,453	0.89 %
RIVERSIDE	355	C	Molina Healthcare Partner	83,038	37,119	36,853	266	0.72 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	272,000	182,914	181,874	1,040	0.57 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	136,332	53,028	52,916	112	0.21 %
SAN FRANCISCO	307	L	San Francisco Health Plan	55,000	34,939	34,564	375	1.08 %
SAN FRANCISCO	343	C	Blue Cross of CA Partnrshp	63,000	11,805	11,763	42	0.36 %

Note 1: As of June 2009, the default percentages shown in the "Enrollment Default Percentages" table do not include "Prior Care" enrollments as choices, but as defaults. This has the effect of increasing the presented default rate and is a change from reports produced in May 2009 and before.

Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Legend - Plan Types

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2009

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN JOAQUIN	308	L	Health Plan of San Joaquin	86,390	68,408	67,879	529	0.78 %
SAN JOAQUIN	358	C	Blue Cross of CA Partnrshp	87,000	27,674	27,604	70	0.25 %
SANTA CLARA	309	L	Santa Clara Family H.P.	123,000	90,699	89,896	803	0.89 %
SANTA CLARA	345	C	Blue Cross of CA Partnrshp	95,000	33,360	33,138	222	0.67 %
STANISLAUS	310	L	Blue Cross of CA Partnrshp	71,100	47,674	47,692	-18	-0.04 %
STANISLAUS	361	C	Health Net Comm Solutions	22,500	18,243	18,233	10	0.05 %
TULARE	311	L	Blue Cross of CA Partnrshp	90,000	76,101	75,810	291	0.38 %
TULARE	353	C	Health Net Comm Solutions	42,000	23,482	23,239	243	1.05 %
Total				4,290,790	2,563,476	2,551,655	11,821	0.46 %

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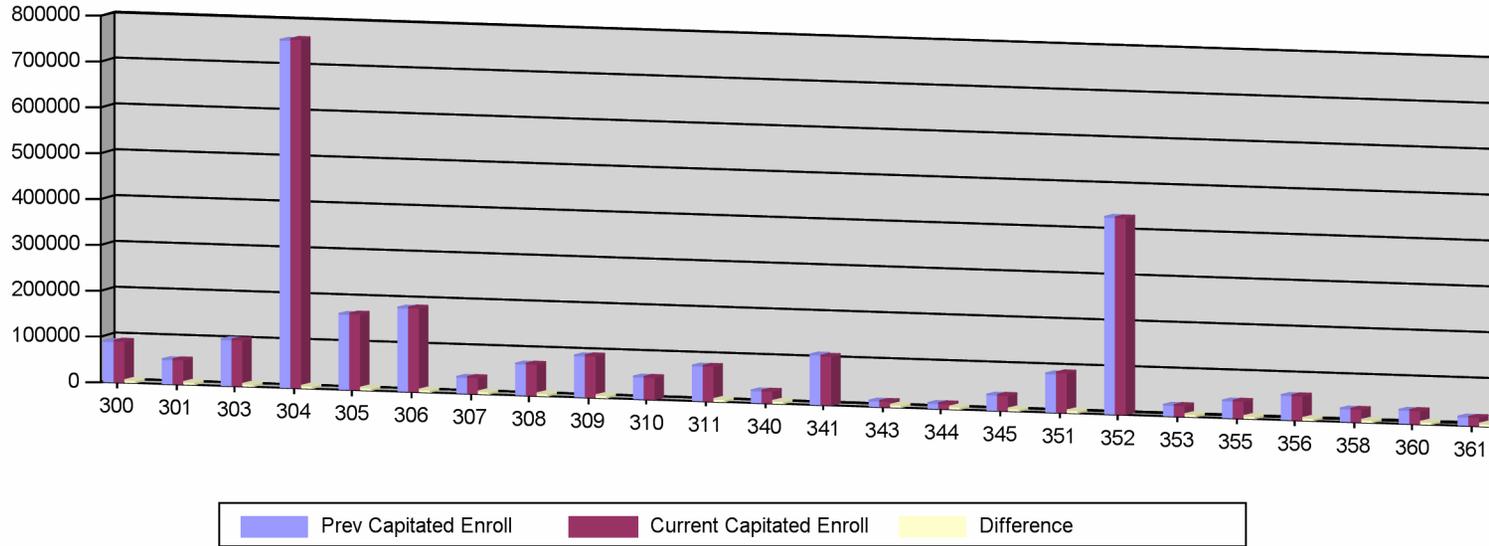
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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2009

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
Difference	1,626	484	150	2,775	1,453	1,040	375	529	803	-18	291	150	-2,076	42	144	222	3,193	-308	243	266	112	70	245	10
Current	89,568	52,963	100,389	761,397	165,405	182,914	34,939	68,408	90,699	47,674	76,101	25,933	106,288	11,805	10,809	33,360	86,692	429,464	23,482	37,119	53,028	27,674	29,122	18,243
Previous	87,942	52,479	100,239	758,622	163,952	181,874	34,564	67,879	89,896	47,692	75,810	25,783	108,364	11,763	10,665	33,138	83,499	429,772	23,239	36,853	52,916	27,604	28,877	18,233

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2009

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	200,000	86,648	85,978	670	0.78 %
SAN DIEGO	068	M	Health Net Comm Solutions	200,000	33,077	31,940	1,137	3.56 %
SAN DIEGO	079	M	KP Cal, LLC	200,000	13,418	13,385	33	0.25 %
SAN DIEGO	131	M	Molina Healthcare Partner	200,000	53,640	53,340	300	0.56 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	200,000	9,457	9,315	142	1.52 %
Total				1,000,000	196,240	193,958	2,282	1.18 %

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	160,000	22,763	22,623	140	0.62 %
SACRAMENTO	140	M	WHA Community Health Plan	17,000	16,243	16,240	3	0.02 %
SACRAMENTO	150	M	Health Net Comm Solutions	160,000	35,293	34,899	394	1.13 %
SACRAMENTO	170	M	KP Cal, LLC	160,000	25,162	25,006	156	0.62 %
SACRAMENTO	190	M	Blue Cross of CA Partnrshp	160,000	85,782	85,453	329	0.39 %
Total				657,000	185,243	184,221	1,022	0.55 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2009

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	17,153	17,169	-16	-0.09 %
LOS ANGELES	405	D	Health Net	32,244	31,852	392	1.23 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	20,607	20,688	-81	-0.39 %
LOS ANGELES	409	D	Access Dental Plan	109,533	107,556	1,977	1.84 %
LOS ANGELES	410	D	American Health Guard	16,369	16,441	-72	-0.44 %
LOS ANGELES	413	D	Western Dental Services	54,580	54,642	-62	-0.11 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	7,130	7,107	23	0.32 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	4,442	4,550	-108	-2.37 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	65	69	-4	-5.80 %
RIVERSIDE	414	D	Western Dental Services	161	166	-5	-3.01 %
SAN BERNARDINO	404	D	Care 1st Health Plan	115	117	-2	-1.71 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	459	462	-3	-0.65 %
SAN BERNARDINO	415	D	Western Dental Services	289	291	-2	-0.69 %
Total				263,147	261,110	2,037	0.78 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2009

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	M	Access Dental Plan	90,000	51,574	51,377	197	0.38 %
SACRAMENTO	424	M	Western Dental Services	125,000	84,731	83,959	772	0.92 %
SACRAMENTO	425	M	Liberty Dental Plan of CA	100,000	27,511	27,240	271	0.99 %
SACRAMENTO	426	M	Community Dental Svc, Inc.	90,000	12,638	12,516	122	0.97 %
SACRAMENTO	427	M	HealthNet of California	9,999,999	13,555	12,844	711	5.54 %
Total				10,404,999	190,009	187,936	2,073	1.10 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
MARIN	081	M	KP Cal, LLC	1,334	795	783	12	1.53 %
SONOMA	087	M	KP Cal, LLC	1,524	1,542	1,557	-15	-0.96 %
Total				2,858	2,337	2,340	-3	-0.13 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDERS INDEPENDEN	366	358	8	2.23 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2009

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	88	87	1	1.15 %
CONTRA COSTA	054	M	CENTER FOR ELDER INDEPENDEN	28	27	1	3.70 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	619	606	13	2.15 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGEL	2,872	2,874	-2	-0.07 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGEL	1,871	1,855	16	0.86 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	645	650	-5	-0.77 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	890	884	6	0.68 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	613	616	-3	-0.49 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	175	177	-2	-1.13 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	474	478	-4	-0.84 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	315	329	-14	-4.26 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	70	70	0	0.00 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	872	872	0	0.00 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	144	147	-3	-2.04 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	17	16	1	6.25 %
SONOMA	087	M	KP Cal, LLC	1,542	1,557	-15	-0.96 %
YOLO	053	M	SUTTER SENIORCARE (YOL	2	2	0	0.00 %

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Total			11,603	11,605	-2	-0.02 %
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MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

			Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Grand Total			97,854,115	3,398,910	3,379,663	19,247	0.57 %

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Data for Month Starting 9/1/2009

ENROLLMENT DEFAULT PERCENTAGES

Month County	Jun 09	Jul 09	Aug 09	Sep 09
ALAMEDA	36 %	34 %	33 %	38 %
CONTRA COSTA	31 %	33 %	27 %	29 %
FRESNO	23 %	29 %	25 %	26 %
KERN	37 %	42 %	34 %	37 %
LOS ANGELES	38 %	40 %	37 %	39 %
RIVERSIDE	33 %	34 %	34 %	37 %
SACRAMENTO	28 %	33 %	27 %	27 %
SAN BERNARDINO	34 %	37 %	36 %	39 %
SAN DIEGO	27 %	29 %	27 %	30 %
SAN FRANCISCO	36 %	33 %	29 %	37 %
SAN JOAQUIN	32 %	34 %	28 %	30 %
SANTA CLARA	34 %	35 %	33 %	38 %
STANISLAUS	41 %	36 %	39 %	42 %
TULARE	40 %	40 %	38 %	43 %
Monthly Default Average	34 %	36 %	33 %	36 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 9/1/2009

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Jun 09	Jul 09	Aug 09	Sep 09
Medical	2-PLAN-Medical	2,529,078	2,549,075	2,551,655	2,563,476
	GMC-Medical	117,931	373,320	378,179	381,483
	VOLUNTARY-Medical		2,306	2,340	2,337
	Medical Subtotal	2,647,009	2,924,701	2,932,174	2,947,296
Dental	GMC-Dental	185,110	186,410	187,936	190,009
	VOLUNTARY-Dental		260,335	261,110	263,147
	Dental Subtotal	185,110	446,745	449,046	453,156
Grand Total		2,832,119	3,371,446	3,381,220	3,400,452

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