



October 8, 2009

DHCS HCO 09-2827

Ms. Lauren Gomez, Chief  
Department of Health Care Services  
Fiscal Intermediary & Contracts Oversight Division  
MS 4700  
P.O. Box 997413  
Sacramento, CA 95899-7413

**COPS-25 - HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Effective Date of 10/1/09**

Reference: Continuation from:  
CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)  
H #0406-2282  
DHS HCO 06-6474R1  
H #0606-2346

Dear Ms. Gomez:

The purpose of this report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume. This is a contractually required report detailed in Health Care Options Contract 07-65829.

If you have any questions, please contact Haiyong Li at (916) 364-6656.

Sincerely,

for  
Benjamin R. Coss  
Vice President  
California Health Care Options

cc: Reports File  
Admin File

# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2009

## HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	180,000	89,654	89,568	86	0.10 %
ALAMEDA	340	C	Blue Cross of CA Partnrshp	109,000	25,840	25,933	-93	-0.36 %
CONTRA COSTA	301	L	Contra Costa Health Plan	59,430	53,153	52,963	190	0.36 %
CONTRA COSTA	344	C	Blue Cross of CA Partnrshp	36,000	10,803	10,809	-6	-0.06 %
FRESNO	341	C	Blue Cross of CA Partnrshp	180,000	103,438	106,288	-2,850	-2.68 %
FRESNO	351	C	Health Net Comm Solutions	180,000	88,883	86,692	2,191	2.53 %
KERN	303	L	Kern Family Health Care	115,000	100,928	100,389	539	0.54 %
KERN	360	C	Health Net Comm Solutions	73,000	29,305	29,122	183	0.63 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,150,000	768,565	761,397	7,168	0.94 %
LOS ANGELES	352	C	Health Net Comm Solutions	710,000	432,863	429,464	3,399	0.79 %
RIVERSIDE	305	L	Inland Empire Health Plan	272,000	166,807	165,405	1,402	0.85 %
RIVERSIDE	355	C	Molina Healthcare Partner	83,038	37,423	37,119	304	0.82 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	272,000	185,152	182,914	2,238	1.22 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	136,332	52,988	53,028	-40	-0.08 %
SAN FRANCISCO	307	L	San Francisco Health Plan	55,000	34,957	34,939	18	0.05 %
SAN FRANCISCO	343	C	Blue Cross of CA Partnrshp	63,000	11,878	11,805	73	0.62 %

Note 1: As of June 2009, the default percentages shown in the "Enrollment Default Percentages" table do not include "Prior Care" enrollments as choices, but as defaults. This has the effect of increasing the presented default rate and is a change from reports produced in May 2009 and before.

Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Legend - Plan Types

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2009

## HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN JOAQUIN	308	L	Health Plan of San Joaquin	86,390	69,301	68,408	893	1.31 %
SAN JOAQUIN	358	C	Blue Cross of CA Partnrshp	87,000	28,007	27,674	333	1.20 %
SANTA CLARA	309	L	Santa Clara Family H.P.	123,000	91,212	90,699	513	0.57 %
SANTA CLARA	345	C	Blue Cross of CA Partnrshp	95,000	33,492	33,360	132	0.40 %
STANISLAUS	310	L	Blue Cross of CA Partnrshp	71,100	47,707	47,674	33	0.07 %
STANISLAUS	361	C	Health Net Comm Solutions	22,500	18,367	18,243	124	0.68 %
TULARE	311	L	Blue Cross of CA Partnrshp	90,000	76,022	76,101	-79	-0.10 %
TULARE	353	C	Health Net Comm Solutions	42,000	23,367	23,482	-115	-0.49 %
<b>Total</b>				<b>4,290,790</b>	<b>2,580,112</b>	<b>2,563,476</b>	<b>16,636</b>	<b>0.65 %</b>

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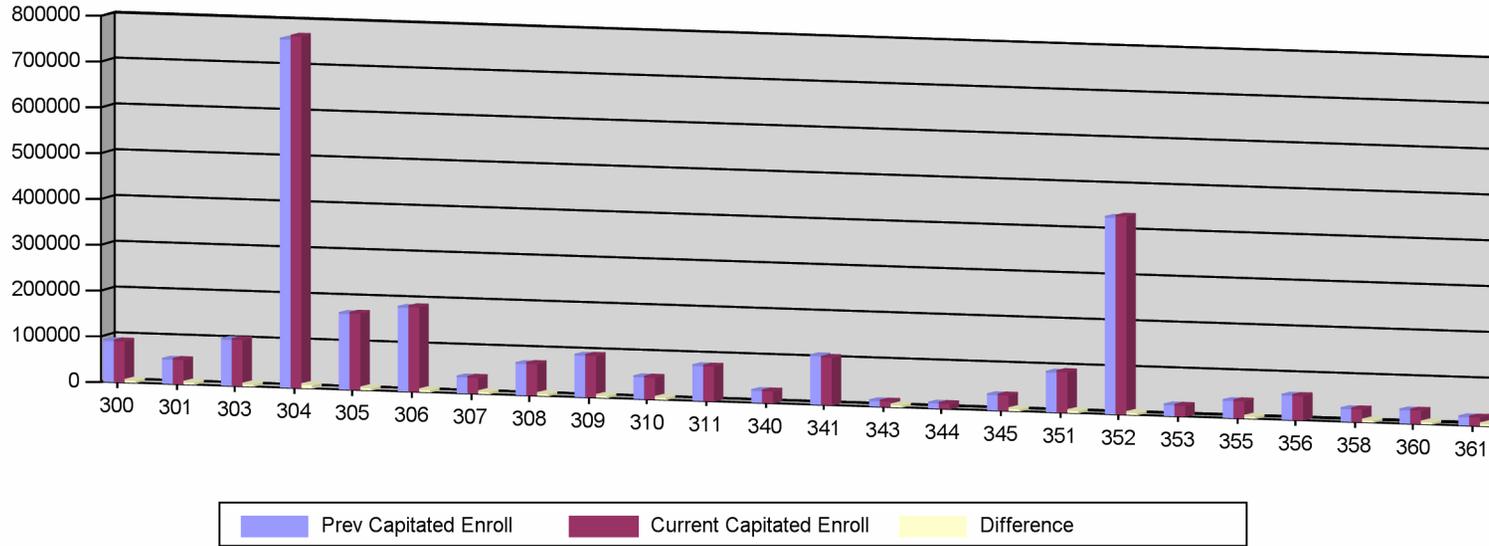
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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2009

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
Difference	86	190	539	7,168	1,402	2,238	18	893	513	33	-79	-93	-2,850	73	-6	132	2,191	3,399	-115	304	-40	333	183	124
Current	89,654	53,153	100,928	768,565	166,807	185,152	34,957	69,301	91,212	47,707	76,022	25,840	103,438	11,878	10,803	33,492	88,883	432,863	23,367	37,423	52,988	28,007	29,305	18,367
Previous	89,568	52,963	100,389	761,397	165,405	182,914	34,939	68,408	90,699	47,674	76,101	25,933	106,288	11,805	10,809	33,360	86,692	429,464	23,482	37,119	53,028	27,674	29,122	18,243

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2009

## GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	200,000	86,615	86,648	-33	-0.04 %
SAN DIEGO	068	M	Health Net Comm Solutions	200,000	33,518	33,077	441	1.33 %
SAN DIEGO	079	M	KP Cal, LLC	200,000	13,281	13,418	-137	-1.02 %
SAN DIEGO	131	M	Molina Healthcare Partner	200,000	53,740	53,640	100	0.19 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	200,000	9,533	9,457	76	0.80 %
<b>Total</b>				<b>1,000,000</b>	<b>196,687</b>	<b>196,240</b>	<b>447</b>	<b>0.23 %</b>

## SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	160,000	22,621	22,763	-142	-0.62 %
SACRAMENTO	140	M	WHA Community Health Plan	17,000	16,098	16,243	-145	-0.89 %
SACRAMENTO	150	M	Health Net Comm Solutions	160,000	35,892	35,293	599	1.70 %
SACRAMENTO	170	M	KP Cal, LLC	160,000	25,108	25,162	-54	-0.21 %
SACRAMENTO	190	M	Blue Cross of CA Partnrshp	160,000	85,372	85,782	-410	-0.48 %
<b>Total</b>				<b>657,000</b>	<b>185,091</b>	<b>185,243</b>	<b>-152</b>	<b>-0.08 %</b>

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2009

### DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	17,091	17,153	-62	-0.36 %
LOS ANGELES	405	D	Health Net	33,000	32,244	756	2.34 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	20,686	20,607	79	0.38 %
LOS ANGELES	409	D	Access Dental Plan	111,915	109,533	2,382	2.17 %
LOS ANGELES	410	D	American Health Guard	15,827	16,369	-542	-3.31 %
LOS ANGELES	413	D	Western Dental Services	54,702	54,580	122	0.22 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	7,255	7,130	125	1.75 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	4,372	4,442	-70	-1.58 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	63	65	-2	-3.08 %
RIVERSIDE	414	D	Western Dental Services	156	161	-5	-3.11 %
SAN BERNARDINO	404	D	Care 1st Health Plan	115	115	0	0.00 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	451	459	-8	-1.74 %
SAN BERNARDINO	415	D	Western Dental Services	283	289	-6	-2.08 %
<b>Total</b>				<b>265,916</b>	<b>263,147</b>	<b>2,769</b>	<b>1.05 %</b>

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2009

### SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	M	Access Dental Plan	90,000	51,455	51,574	-119	-0.23 %
SACRAMENTO	424	M	Western Dental Services	125,000	84,495	84,731	-236	-0.28 %
SACRAMENTO	425	M	Liberty Dental Plan of CA	100,000	27,441	27,511	-70	-0.25 %
SACRAMENTO	426	M	Community Dental Svc, Inc.	90,000	12,555	12,638	-83	-0.66 %
SACRAMENTO	427	M	HealthNet of California	9,999,999	14,255	13,555	700	5.16 %
<b>Total</b>				<b>10,404,999</b>	<b>190,201</b>	<b>190,009</b>	<b>192</b>	<b>0.10 %</b>

### MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
MARIN	081	M	KP Cal, LLC	1,334	806	795	11	1.38 %
SONOMA	087	M	KP Cal, LLC	1,524	1	1,542	-1,541	-99.94 %
<b>Total</b>				<b>2,858</b>	<b>807</b>	<b>2,337</b>	<b>-1,530</b>	<b>-65.47 %</b>

### MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDERS INDEPENDEN	363	366	-3	-0.82 %

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2009

## MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	86	88	-2	-2.27 %
CONTRA COSTA	054	M	CENTER FOR ELDER INDEPENDEN	27	28	-1	-3.57 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	624	619	5	0.81 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGEL	2,860	2,872	-12	-0.42 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGEL	1,894	1,871	23	1.23 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	685	645	40	6.20 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	881	890	-9	-1.01 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	620	613	7	1.14 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	177	175	2	1.14 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	473	474	-1	-0.21 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	318	315	3	0.95 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	72	70	2	2.86 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	864	872	-8	-0.92 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	137	144	-7	-4.86 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	15	17	-2	-11.76 %
SONOMA	087	M	KP Cal, LLC	1	1,542	-1,541	-99.94 %
YOLO	053	M	SUTTER SENIORCARE (YOL	2	2	0	0.00 %

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Data for Month Starting 10/1/2009

<b>Total</b>	<b>10,099</b>	<b>11,603</b>	<b>-1,504</b>	<b>-12.96 %</b>
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### MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
<b>Grand Total</b>	<b>97,854,115</b>	<b>3,418,813</b>	<b>3,398,910</b>	<b>19,903</b>	<b>0.59 %</b>

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2009

## ENROLLMENT DEFAULT PERCENTAGES

Month County	Jun 09	Jul 09	Aug 09	Sep 09	Oct 09
ALAMEDA	36 %	28 %	26 %	38 %	32 %
CONTRA COSTA	31 %	25 %	21 %	29 %	27 %
FRESNO	21 %	17 %	13 %	26 %	21 %
KERN	36 %	32 %	26 %	37 %	36 %
LOS ANGELES	37 %	32 %	30 %	39 %	37 %
RIVERSIDE	33 %	26 %	27 %	37 %	32 %
SACRAMENTO	28 %	24 %	20 %	27 %	28 %
SAN BERNARDINO	34 %	28 %	28 %	39 %	34 %
SAN DIEGO	27 %	22 %	21 %	29 %	28 %
SAN FRANCISCO	36 %	27 %	25 %	37 %	33 %
SAN JOAQUIN	31 %	26 %	22 %	30 %	33 %
SANTA CLARA	34 %	29 %	28 %	38 %	35 %
STANISLAUS	41 %	29 %	32 %	42 %	40 %
TULARE	40 %	29 %	29 %	43 %	36 %
<b>Monthly Default Average</b>	33 %	28 %	26 %	36 %	33 %

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 10/1/2009

### MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Jun 09	Jul 09	Aug 09	Sep 09	Oct 09
Medical	2-PLAN-Medical	2,529,078	2,549,075	2,551,655	2,563,476	2,580,112
	GMC-Medical	117,931	373,320	378,179	381,483	381,778
	VOLUNTARY-Medical		2,306	2,340	2,337	807
	<b>Medical Subtotal</b>	2,647,009	2,924,701	2,932,174	2,947,296	2,962,697
Dental	GMC-Dental	185,110	186,410	187,936	190,009	190,201
	VOLUNTARY-Dental		260,335	261,110	263,147	265,916
	<b>Dental Subtotal</b>	185,110	446,745	449,046	453,156	456,117
<b>Grand Total</b>		2,832,119	3,371,446	3,381,220	3,400,452	3,418,814

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