



November 9, 2009

DHCS HCO 09-3168

Ms. Lauren Gomez, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

COPS-25 - HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Effective Date of 11/1/09

Reference: Continuation from:
CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H #0406-2282
DHS HCO 06-6474R1
H #0606-2346

Dear Ms. Gomez:

The purpose of this report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume. This is a contractually required report detailed in Health Care Options Contract 07-65829.

If you have any questions, please contact Haiyong Li at (916) 364-6656.

Sincerely,


Benjamin R. Coss *for*
Vice President
California Health Care Options

cc: Reports File
Admin File

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 11/1/2009

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	180,000	90,556	89,654	902	1.01 %
ALAMEDA	340	C	Blue Cross of CA Partnrshp	109,000	25,964	25,840	124	0.48 %
CONTRA COSTA	301	L	Contra Costa Health Plan	59,430	53,940	53,153	787	1.48 %
CONTRA COSTA	344	C	Blue Cross of CA Partnrshp	36,000	10,878	10,803	75	0.69 %
FRESNO	341	C	Blue Cross of CA Partnrshp	180,000	101,870	103,438	-1,568	-1.52 %
FRESNO	351	C	Health Net Comm Solutions	180,000	91,473	88,883	2,590	2.91 %
KERN	303	L	Kern Family Health Care	115,000	101,417	100,928	489	0.48 %
KERN	360	C	Health Net Comm Solutions	73,000	29,660	29,305	355	1.21 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,150,000	772,484	768,565	3,919	0.51 %
LOS ANGELES	352	C	Health Net Comm Solutions	710,000	434,089	432,863	1,226	0.28 %
RIVERSIDE	305	L	Inland Empire Health Plan	272,000	168,623	166,807	1,816	1.09 %
RIVERSIDE	355	C	Molina Healthcare Partner	83,038	37,918	37,423	495	1.32 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	272,000	187,250	185,152	2,098	1.13 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	136,332	53,003	52,988	15	0.03 %
SAN FRANCISCO	307	L	San Francisco Health Plan	55,000	35,101	34,957	144	0.41 %
SAN FRANCISCO	343	C	Blue Cross of CA Partnrshp	63,000	11,873	11,878	-5	-0.04 %

Note 1: As of June 2009, the default percentages shown in the "Enrollment Default Percentages" table do not include "Prior Care" enrollments as choices, but as defaults. This has the effect of increasing the presented default rate and is a change from reports produced in May 2009 and before.

Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Legend - Plan Types

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 11/1/2009

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN JOAQUIN	308	L	Health Plan of San Joaquin	86,390	69,901	69,301	600	0.87 %
SAN JOAQUIN	358	C	Blue Cross of CA Partnrshp	87,000	27,993	28,007	-14	-0.05 %
SANTA CLARA	309	L	Santa Clara Family H.P.	123,000	92,149	91,212	937	1.03 %
SANTA CLARA	345	C	Blue Cross of CA Partnrshp	95,000	33,722	33,492	230	0.69 %
STANISLAUS	310	L	Blue Cross of CA Partnrshp	71,100	47,921	47,707	214	0.45 %
STANISLAUS	361	C	Health Net Comm Solutions	22,500	18,564	18,367	197	1.07 %
TULARE	311	L	Blue Cross of CA Partnrshp	90,000	75,736	76,022	-286	-0.38 %
TULARE	353	C	Health Net Comm Solutions	42,000	23,381	23,367	14	0.06 %
Total				4,290,790	2,595,466	2,580,112	15,354	0.60 %

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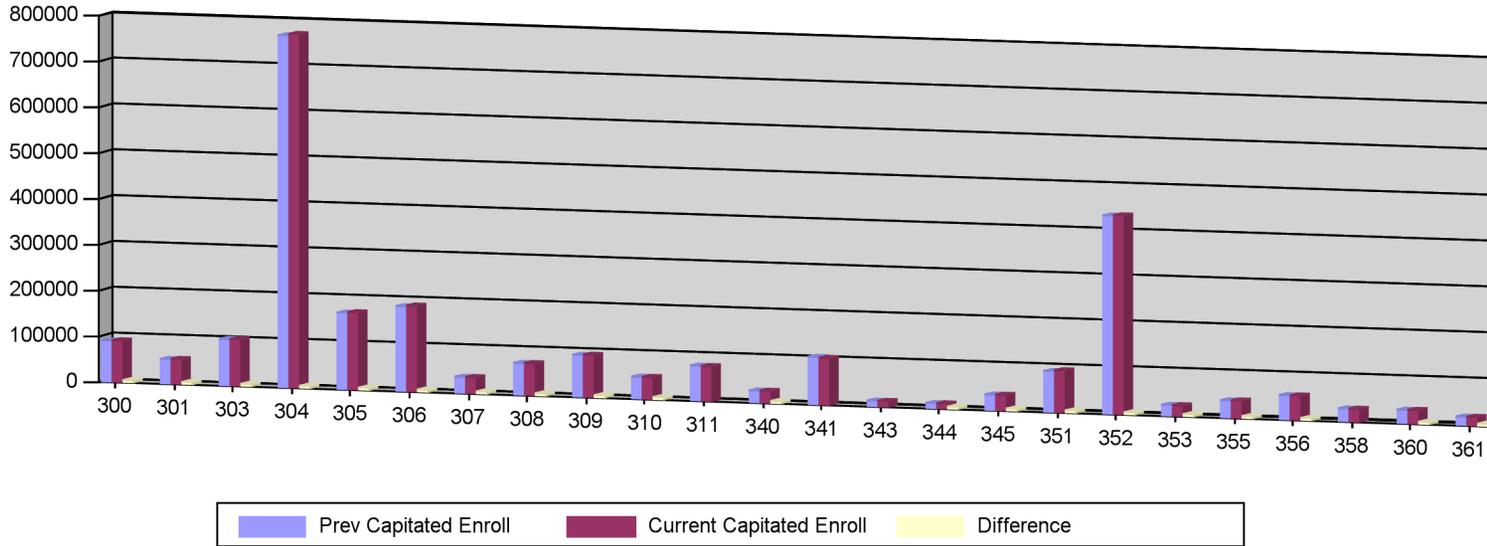
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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 11/1/2009

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
Difference	902	787	489	3,919	1,816	2,098	144	600	937	214	-286	124	-1,568	-5	75	230	2,590	1,226	14	495	15	-14	355	197
Current	90,556	53,940	101,417	772,484	168,623	187,250	35,101	69,901	92,149	47,921	75,736	25,964	101,870	11,873	10,878	33,722	91,473	434,089	23,381	37,918	53,003	27,993	29,660	18,564
Previous	89,654	53,153	100,928	768,565	166,807	185,152	34,957	69,301	91,212	47,707	76,022	25,840	103,438	11,878	10,803	33,492	88,883	432,863	23,367	37,423	52,988	28,007	29,305	18,367

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 11/1/2009

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	200,000	87,581	86,615	966	1.12 %
SAN DIEGO	068	M	Health Net Comm Solutions	200,000	33,655	33,518	137	0.41 %
SAN DIEGO	079	M	KP Cal, LLC	200,000	13,296	13,281	15	0.11 %
SAN DIEGO	131	M	Molina Healthcare Partner	200,000	54,465	53,740	725	1.35 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	200,000	9,801	9,533	268	2.81 %
Total				1,000,000	198,798	196,687	2,111	1.07 %

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	160,000	22,623	22,621	2	0.01 %
SACRAMENTO	150	M	Health Net Comm Solutions	160,000	36,825	35,892	933	2.60 %
SACRAMENTO	170	M	KP Cal, LLC	160,000	25,283	25,108	175	0.70 %
SACRAMENTO	190	M	Blue Cross of CA Partnrshp	160,000	85,648	85,372	276	0.32 %
Total				640,000	170,379	168,993	1,386	0.82 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 11/1/2009

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	17,071	17,091	-20	-0.12 %
LOS ANGELES	405	D	Health Net	33,323	33,000	323	0.98 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	20,687	20,686	1	0.00 %
LOS ANGELES	409	D	Access Dental Plan	111,354	111,915	-561	-0.50 %
LOS ANGELES	410	D	American Health Guard	15,419	15,827	-408	-2.58 %
LOS ANGELES	413	D	Western Dental Services	54,509	54,702	-193	-0.35 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	7,273	7,255	18	0.25 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	4,319	4,372	-53	-1.21 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	64	63	1	1.59 %
RIVERSIDE	414	D	Western Dental Services	154	156	-2	-1.28 %
SAN BERNARDINO	404	D	Care 1st Health Plan	112	115	-3	-2.61 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	443	451	-8	-1.77 %
SAN BERNARDINO	415	D	Western Dental Services	274	283	-9	-3.18 %
Total				265,002	265,916	-914	-0.34 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 11/1/2009

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	M	Access Dental Plan	90,000	51,804	51,455	349	0.68 %
SACRAMENTO	424	M	Western Dental Services	125,000	84,913	84,495	418	0.49 %
SACRAMENTO	425	M	Liberty Dental Plan of CA	100,000	27,433	27,441	-8	-0.03 %
SACRAMENTO	426	M	Community Dental Svc, Inc.	90,000	12,524	12,555	-31	-0.25 %
SACRAMENTO	427	M	HealthNet of California	9,999,999	15,470	14,255	1,215	8.52 %
Total				10,404,999	192,144	190,201	1,943	1.02 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
MARIN	081	M	KP Cal, LLC	1,334	810	806	4	0.50 %
SONOMA	087	M	KP Cal, LLC	1,524	0	1	-1	-100.00 %
Total				2,858	810	807	3	0.37 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDER'S INDEPENDENCE	363	363	0	0.00 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 11/1/2009

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	81	86	-5	-5.81 %
CONTRA COSTA	054	M	CENTER FOR ELDER INDEPENDEN	33	27	6	22.22 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	636	624	12	1.92 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGEL	2,863	2,860	3	0.10 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGEL	1,902	1,894	8	0.42 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	696	685	11	1.61 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	878	881	-3	-0.34 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	624	620	4	0.65 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	180	177	3	1.69 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	476	473	3	0.63 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	315	318	-3	-0.94 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	79	72	7	9.72 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	863	864	-1	-0.12 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	133	137	-4	-2.92 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	17	15	2	13.33 %
SONOMA	087	M	KP Cal, LLC	0	1	-1	-100.00 %
YOLO	053	M	SUTTER SENIORCARE (YOL	2	2	0	0.00 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 11/1/2009

Total	10,141	10,099	42	0.42 %
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MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Grand Total	97,837,115	3,422,599	3,402,715	19,884	0.58 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 11/1/2009

ENROLLMENT DEFAULT PERCENTAGES

Month County	Jun 09	Jul 09	Aug 09	Sep 09	Oct 09	Nov 09
ALAMEDA	36 %	34 %	33 %	38 %	32 %	38 %
CONTRA COSTA	31 %	33 %	27 %	29 %	27 %	29 %
FRESNO	23 %	29 %	25 %	26 %	21 %	26 %
KERN	37 %	42 %	34 %	37 %	36 %	40 %
LOS ANGELES	38 %	40 %	37 %	39 %	37 %	40 %
RIVERSIDE	33 %	34 %	34 %	37 %	32 %	37 %
SACRAMENTO	29 %	30 %	25 %	28 %	29 %	29 %
SAN BERNARDINO	34 %	37 %	36 %	39 %	34 %	38 %
SAN DIEGO	27 %	29 %	27 %	30 %	28 %	27 %
SAN FRANCISCO	36 %	33 %	29 %	37 %	33 %	35 %
SAN JOAQUIN	32 %	34 %	28 %	30 %	33 %	29 %
SANTA CLARA	34 %	35 %	33 %	38 %	35 %	37 %
STANISLAUS	41 %	36 %	39 %	42 %	40 %	41 %
TULARE	40 %	40 %	38 %	43 %	36 %	37 %
Monthly Default Average	34 %	36 %	33 %	36 %	33 %	36 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 11/1/2009

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Jun 09	Jul 09	Aug 09	Sep 09	Oct 09	Nov 09
Medical	2-PLAN-Medical	2,529,078	2,549,075	2,551,655	2,563,476	2,580,112	2,595,466
	GMC-Medical	117,931	373,320	378,179	381,483	381,778	369,177
	VOLUNTARY-Medical		2,306	2,340	2,337	807	810
	Medical Subtotal	2,647,009	2,924,701	2,932,174	2,947,296	2,962,697	2,965,453
Dental	GMC-Dental	185,110	186,410	187,936	190,009	190,201	192,144
	VOLUNTARY-Dental		260,335	261,110	263,147	265,916	265,002
	Dental Subtotal	185,110	446,745	449,046	453,156	456,117	457,146
Grand Total		2,832,119	3,371,446	3,381,220	3,400,452	3,418,814	3,422,599

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