



December 8, 2009

DHCS HCO 09-3474

Ms. Lauren Gomez, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

COPS-25 - HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Effective Date of 12/1/09

Reference: Continuation from:
CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H #0406-2282
DHS HCO 06-6474R1
H #0606-2346

Dear Ms. Gomez:

The purpose of this report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume. This is a contractually required report detailed in Health Care Options Contract 07-65829.

If you have any questions, please contact Haiyong Li at (916) 364-6656.

Sincerely,

Benjamin R. Coss
Vice President
California Health Care Options

cc: Reports File
Admin File

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 12/1/2009

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	180,000	90,682	90,556	126	0.14 %
ALAMEDA	340	C	Blue Cross of CA Partnrshp	109,000	26,054	25,964	90	0.35 %
CONTRA COSTA	301	L	Contra Costa Health Plan	59,430	53,875	53,940	-65	-0.12 %
CONTRA COSTA	344	C	Blue Cross of CA Partnrshp	36,000	10,839	10,878	-39	-0.36 %
FRESNO	341	C	Blue Cross of CA Partnrshp	180,000	100,326	101,870	-1,544	-1.52 %
FRESNO	351	C	Health Net Comm Solutions	180,000	93,374	91,473	1,901	2.08 %
KERN	303	L	Kern Family Health Care	115,000	100,424	101,417	-993	-0.98 %
KERN	360	C	Health Net Comm Solutions	73,000	29,456	29,660	-204	-0.69 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,150,000	778,004	772,484	5,520	0.71 %
LOS ANGELES	352	C	Health Net Comm Solutions	710,000	435,469	434,089	1,380	0.32 %
RIVERSIDE	305	L	Inland Empire Health Plan	272,000	170,092	168,623	1,469	0.87 %
RIVERSIDE	355	C	Molina Healthcare Partner	83,038	37,892	37,918	-26	-0.07 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	272,000	188,982	187,250	1,732	0.92 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	136,332	52,950	53,003	-53	-0.10 %
SAN FRANCISCO	307	L	San Francisco Health Plan	55,000	35,434	35,101	333	0.95 %
SAN FRANCISCO	343	C	Blue Cross of CA Partnrshp	63,000	11,871	11,873	-2	-0.02 %

Note 1: As of June 2009, the default percentages shown in the "Enrollment Default Percentages" table do not include "Prior Care" enrollments as choices, but as defaults. This has the effect of increasing the presented default rate and is a change from reports produced in May 2009 and before.

Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Legend - Plan Types

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 12/1/2009

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN JOAQUIN	308	L	Health Plan of San Joaquin	86,390	70,218	69,901	317	0.45 %
SAN JOAQUIN	358	C	Blue Cross of CA Partnrshp	87,000	28,025	27,993	32	0.11 %
SANTA CLARA	309	L	Santa Clara Family H.P.	123,000	92,984	92,149	835	0.91 %
SANTA CLARA	345	C	Blue Cross of CA Partnrshp	95,000	33,536	33,722	-186	-0.55 %
STANISLAUS	310	L	Blue Cross of CA Partnrshp	71,100	47,832	47,921	-89	-0.19 %
STANISLAUS	361	C	Health Net Comm Solutions	22,500	18,754	18,564	190	1.02 %
TULARE	311	L	Blue Cross of CA Partnrshp	90,000	75,313	75,736	-423	-0.56 %
TULARE	353	C	Health Net Comm Solutions	42,000	23,714	23,381	333	1.42 %
Total				4,290,790	2,606,100	2,595,466	10,634	0.41 %

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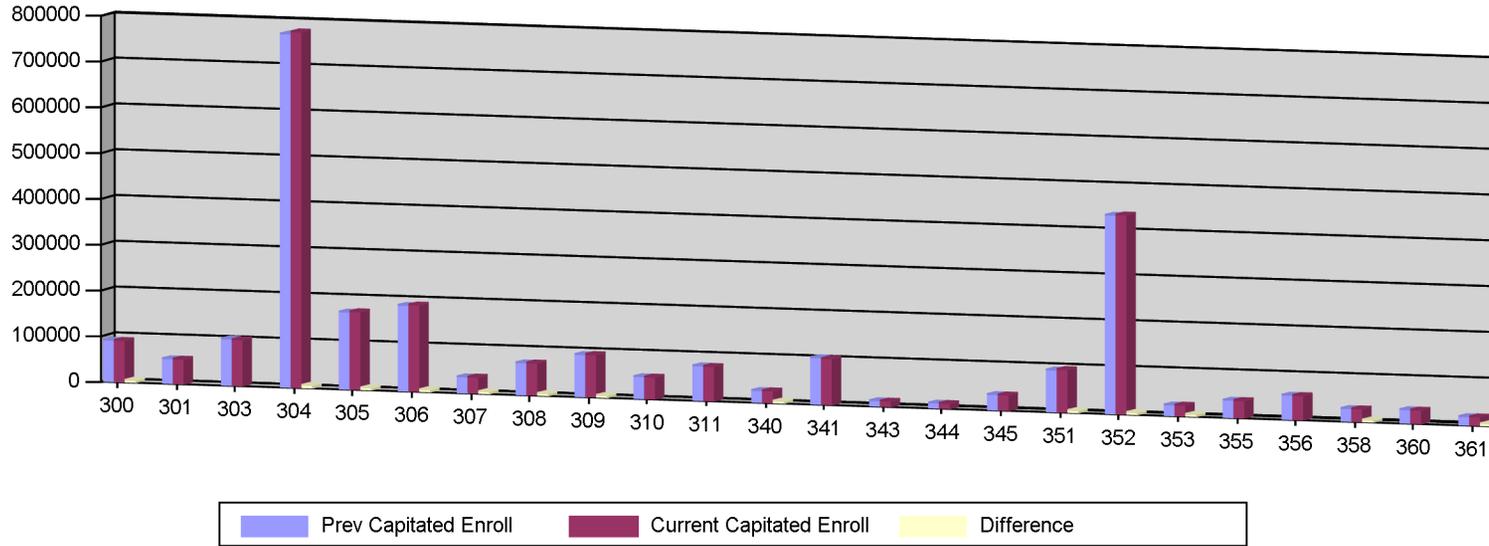
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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 12/1/2009

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
Difference	90,682	53,875	100,424	778,004	1,469	1,732	35,434	317	835	-89	75,313	26,054	-1,544	11,871	-39	-186	1,901	435,469	333	37,892	-53	32	29,456	190
Current	90,682	53,875	100,424	778,004	170,092	188,982	35,434	70,218	92,984	47,832	75,313	26,054	100,326	11,871	10,839	33,536	93,374	435,469	23,714	37,892	52,950	28,025	29,456	18,754
Previous	0	0	101,417	0	0	187,250	35,101	0	92,149	0	75,736	0	101,870	0	10,878	33,722	91,473	0	23,381	0	53,003	27,993	0	18,564

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 12/1/2009

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	200,000	87,957	87,581	376	0.43 %
SAN DIEGO	068	M	Health Net Comm Solutions	200,000	32,146	33,655	-1,509	-4.48 %
SAN DIEGO	079	M	KP Cal, LLC	200,000	13,250	13,296	-46	-0.35 %
SAN DIEGO	131	M	Molina Healthcare Partner	200,000	54,902	54,465	437	0.80 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	200,000	9,866	9,801	65	0.66 %
Total				1,000,000	198,121	198,798	-677	-0.34 %

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	160,000	22,871	22,623	248	1.10 %
SACRAMENTO	150	M	Health Net Comm Solutions	160,000	38,468	36,825	1,643	4.46 %
SACRAMENTO	170	M	KP Cal, LLC	160,000	25,417	25,283	134	0.53 %
SACRAMENTO	190	M	Blue Cross of CA Partnrshp	160,000	86,065	85,648	417	0.49 %
Total				640,000	172,821	170,379	2,442	1.43 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 12/1/2009

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	17,091	17,071	20	0.12 %
LOS ANGELES	405	D	Health Net	33,991	33,323	668	2.00 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	20,730	20,687	43	0.21 %
LOS ANGELES	409	D	Access Dental Plan	114,748	111,354	3,394	3.05 %
LOS ANGELES	410	D	American Health Guard	15,137	15,419	-282	-1.83 %
LOS ANGELES	413	D	Western Dental Services	54,658	54,509	149	0.27 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	7,389	7,273	116	1.59 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	4,204	4,319	-115	-2.66 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	63	64	-1	-1.56 %
RIVERSIDE	414	D	Western Dental Services	152	154	-2	-1.30 %
SAN BERNARDINO	404	D	Care 1st Health Plan	111	112	-1	-0.89 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	438	443	-5	-1.13 %
SAN BERNARDINO	415	D	Western Dental Services	274	274	0	0.00 %
Total				268,986	265,002	3,984	1.50 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 12/1/2009

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	M	Access Dental Plan	90,000	51,620	51,804	-184	-0.36 %
SACRAMENTO	424	M	Western Dental Services	125,000	84,849	84,913	-64	-0.08 %
SACRAMENTO	425	M	Liberty Dental Plan of CA	100,000	27,393	27,433	-40	-0.15 %
SACRAMENTO	426	M	Community Dental Svc, Inc.	90,000	12,244	12,524	-280	-2.24 %
SACRAMENTO	427	M	HealthNet of California	9,999,999	16,270	15,470	800	5.17 %
Total				10,404,999	192,376	192,144	232	0.12 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
MARIN	081	M	KP Cal, LLC	1,334	811	810	1	0.12 %
Total				1,334	811	810	1	0.12 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDER INDEPENDENCE	359	363	-4	-1.10 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	84	81	3	3.70 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 12/1/2009

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDEN	32	33	-1	-3.03 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	649	636	13	2.04 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGEL	2,880	2,863	17	0.59 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGEL	1,907	1,902	5	0.26 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	711	696	15	2.16 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	873	878	-5	-0.57 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	627	624	3	0.48 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	182	180	2	1.11 %
SACRAMENTO	140	M	WHA Community Health Plan	13,201	15,976	-2,775	-17.37 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	477	476	1	0.21 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	316	315	1	0.32 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	85	79	6	7.59 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	864	863	1	0.12 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	138	133	5	3.76 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	19	17	2	11.76 %
YOLO	053	M	SUTTER SENIORCARE (YOL	2	2	0	0.00 %
Total				23,406	26,117	-2,711	-10.38 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 12/1/2009

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

				Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Grand Total				97,837,115	3,439,215	3,422,599	16,616	0.49 %

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Contract Reference - 6.5

Report Created at 12/6/2009 11:18:34 PM

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 12/1/2009

ENROLLMENT DEFAULT PERCENTAGES

Month County	Jun 09	Jul 09	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09
ALAMEDA	36 %	34 %	33 %	38 %	32 %	38 %	31 %
CONTRA COSTA	31 %	33 %	27 %	29 %	27 %	29 %	27 %
FRESNO	23 %	29 %	25 %	26 %	21 %	26 %	19 %
KERN	37 %	42 %	34 %	37 %	36 %	40 %	29 %
LOS ANGELES	38 %	40 %	37 %	39 %	37 %	40 %	31 %
RIVERSIDE	33 %	34 %	34 %	37 %	32 %	37 %	31 %
SACRAMENTO	29 %	30 %	25 %	28 %	29 %	29 %	16 %
SAN BERNARDINO	34 %	37 %	36 %	39 %	34 %	38 %	30 %
SAN DIEGO	27 %	29 %	27 %	30 %	28 %	27 %	18 %
SAN FRANCISCO	36 %	33 %	29 %	37 %	33 %	35 %	31 %
SAN JOAQUIN	32 %	34 %	28 %	30 %	33 %	29 %	22 %
SANTA CLARA	34 %	35 %	33 %	38 %	35 %	37 %	31 %
STANISLAUS	41 %	36 %	39 %	42 %	40 %	41 %	37 %
TULARE	40 %	40 %	38 %	43 %	36 %	37 %	33 %
Monthly Default Average	34 %	36 %	33 %	36 %	33 %	36 %	28 %

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Data for Month Starting 12/1/2009

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Jun 09	Jul 09	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09
Medical	2-PLAN-Medical	2,529,078	2,549,075	2,551,655	2,563,476	2,580,112	2,595,466	2,606,100
	GMC-Medical	117,931	373,320	378,179	381,483	381,778	369,177	370,942
	VOLUNTARY-Medical		2,306	2,340	2,337	807	810	811
	Medical Subtotal	2,647,009	2,924,701	2,932,174	2,947,296	2,962,697	2,965,453	2,977,853
Dental	GMC-Dental	185,110	186,410	187,936	190,009	190,201	192,144	192,376
	VOLUNTARY-Dental		260,335	261,110	263,147	265,916	265,002	268,986
	Dental Subtotal	185,110	446,745	449,046	453,156	456,117	457,146	461,362
Grand Total		2,832,119	3,371,446	3,381,220	3,400,452	3,418,814	3,422,599	3,439,215

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