



January 12, 2010

DHCS HCO 10-3862

Ms. Maria Enriquez, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

COPS-25 - HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Effective Date of 1/1/2010

Reference: Continuation from:
CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H #0406-2282
DHS HCO 06-6474R1
H #0606-2346

Dear Ms. Enriquez:

The purpose of this report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume. This is a contractually required report detailed in Health Care Options Contract 07-65829.

If you have any questions, please contact Haiyong Li at (916) 364-6656.

Sincerely,


Benjamin R. Coss *for*
Vice President
California Health Care Options

cc: Reports File
Admin File

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2010

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	180,000	90,809	90,682	127	0.14 %
ALAMEDA	340	C	Blue Cross of CA Partnrshp	109,000	26,318	26,054	264	1.01 %
CONTRA COSTA	301	L	Contra Costa Health Plan	59,430	54,469	53,875	594	1.10 %
CONTRA COSTA	344	C	Blue Cross of CA Partnrshp	36,000	10,842	10,839	3	0.03 %
FRESNO	341	C	Blue Cross of CA Partnrshp	180,000	98,677	100,326	-1,649	-1.64 %
FRESNO	351	C	Health Net Comm Solutions	180,000	96,090	93,374	2,716	2.91 %
KERN	303	L	Kern Family Health Care	115,000	99,762	100,424	-662	-0.66 %
KERN	360	C	Health Net Comm Solutions	73,000	29,389	29,456	-67	-0.23 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,150,000	785,029	778,004	7,025	0.90 %
LOS ANGELES	352	C	Health Net Comm Solutions	710,000	437,337	435,469	1,868	0.43 %
RIVERSIDE	305	L	Inland Empire Health Plan	272,000	172,137	170,092	2,045	1.20 %
RIVERSIDE	355	C	Molina Healthcare Partner	83,038	38,457	37,892	565	1.49 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	272,000	191,950	188,982	2,968	1.57 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	136,332	53,512	52,950	562	1.06 %
SAN FRANCISCO	307	L	San Francisco Health Plan	55,000	35,824	35,434	390	1.10 %
SAN FRANCISCO	343	C	Blue Cross of CA Partnrshp	63,000	11,897	11,871	26	0.22 %

Note 1: As of June 2009, the default percentages shown in the "Enrollment Default Percentages" table do not include "Prior Care" enrollments as choices, but as defaults. This has the effect of increasing the presented default rate and is a change from reports produced in May 2009 and before.

Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Legend - Plan Types

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2010

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN JOAQUIN	308	L	Health Plan of San Joaquin	86,390	71,075	70,218	857	1.22 %
SAN JOAQUIN	358	C	Blue Cross of CA Partnrshp	87,000	28,111	28,025	86	0.31 %
SANTA CLARA	309	L	Santa Clara Family H.P.	123,000	93,432	92,984	448	0.48 %
SANTA CLARA	345	C	Blue Cross of CA Partnrshp	95,000	33,228	33,536	-308	-0.92 %
STANISLAUS	310	L	Blue Cross of CA Partnrshp	71,100	47,722	47,832	-110	-0.23 %
STANISLAUS	361	C	Health Net Comm Solutions	22,500	19,012	18,754	258	1.38 %
TULARE	311	L	Blue Cross of CA Partnrshp	90,000	75,860	75,313	547	0.73 %
TULARE	353	C	Health Net Comm Solutions	42,000	24,457	23,714	743	3.13 %
Total				4,290,790	2,625,396	2,606,100	19,296	0.74 %

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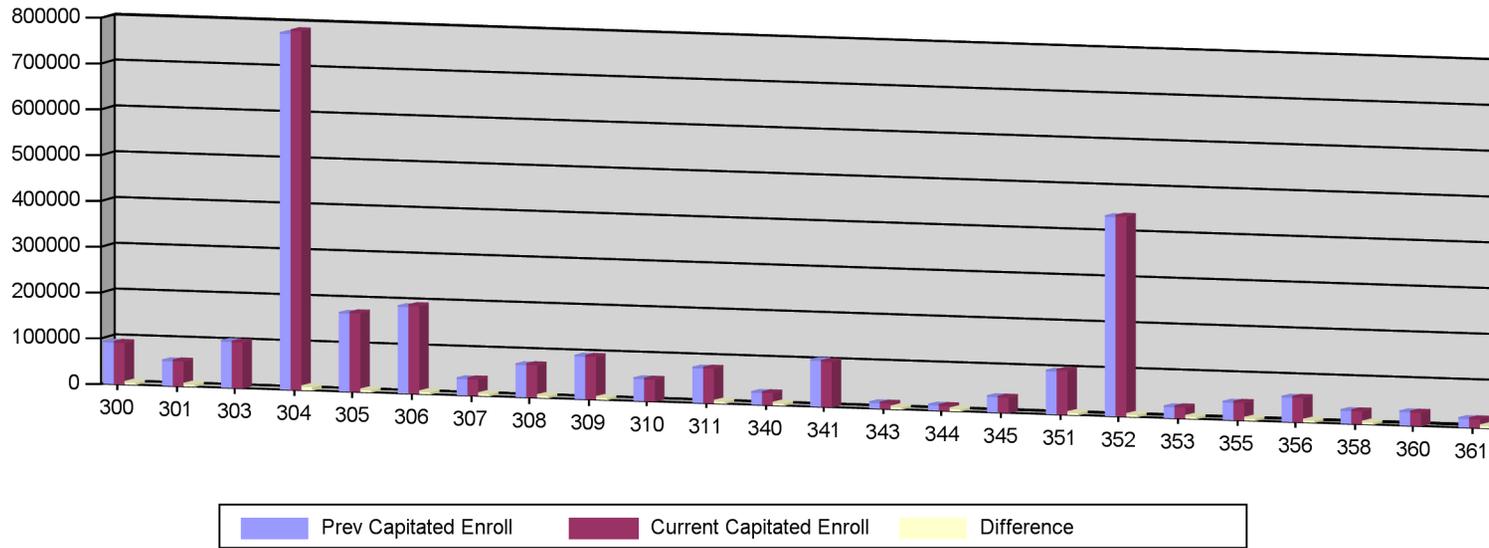
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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2010

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
Difference	127	594	-662	7,025	2,045	2,968	390	857	448	-110	547	264	-1,649	26	3	-308	2,716	1,868	743	565	562	86	-67	258
Current	90,809	54,469	99,762	785,029	172,137	191,950	35,824	71,075	93,432	47,722	75,860	26,318	98,677	11,897	10,842	33,228	96,090	437,337	24,457	38,457	53,512	28,111	29,389	19,012
Previous	90,682	53,875	100,424	778,004	170,092	188,982	35,434	70,218	92,984	47,832	75,313	26,054	100,326	11,871	10,839	33,536	93,374	435,469	23,714	37,892	52,950	28,025	29,456	18,754

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2010

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	200,000	89,503	87,957	1,546	1.76 %
SAN DIEGO	068	M	Health Net Comm Solutions	200,000	30,539	32,146	-1,607	-5.00 %
SAN DIEGO	079	M	KP Cal, LLC	200,000	13,178	13,250	-72	-0.54 %
SAN DIEGO	131	M	Molina Healthcare Partner	200,000	56,518	54,902	1,616	2.94 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	200,000	10,143	9,866	277	2.81 %
Total				1,000,000	199,881	198,121	1,760	0.89 %

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	160,000	26,274	22,871	3,403	14.88 %
SACRAMENTO	150	M	Health Net Comm Solutions	160,000	43,719	38,468	5,251	13.65 %
SACRAMENTO	170	M	KP Cal, LLC	160,000	25,519	25,417	102	0.40 %
SACRAMENTO	190	M	Blue Cross of CA Partnrshp	160,000	88,915	86,065	2,850	3.31 %
Total				640,000	184,427	172,821	11,606	6.72 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2010

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	17,141	17,091	50	0.29 %
LOS ANGELES	405	D	Health Net	34,649	33,991	658	1.94 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	20,576	20,730	-154	-0.74 %
LOS ANGELES	409	D	Access Dental Plan	115,871	114,748	1,123	0.98 %
LOS ANGELES	410	D	American Health Guard	14,960	15,137	-177	-1.17 %
LOS ANGELES	413	D	Western Dental Services	54,617	54,658	-41	-0.08 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	7,425	7,389	36	0.49 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	4,144	4,204	-60	-1.43 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	63	63	0	0.00 %
RIVERSIDE	414	D	Western Dental Services	147	152	-5	-3.29 %
SAN BERNARDINO	404	D	Care 1st Health Plan	109	111	-2	-1.80 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	439	438	1	0.23 %
SAN BERNARDINO	415	D	Western Dental Services	269	274	-5	-1.82 %
Total				270,410	268,986	1,424	0.53 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2010

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	M	Access Dental Plan	90,000	51,336	51,620	-284	-0.55 %
SACRAMENTO	424	M	Western Dental Services	125,000	84,663	84,849	-186	-0.22 %
SACRAMENTO	425	M	Liberty Dental Plan of CA	100,000	27,396	27,393	3	0.01 %
SACRAMENTO	426	M	Community Dental Svc, Inc.	90,000	12,207	12,244	-37	-0.30 %
SACRAMENTO	427	M	HealthNet of California	9,999,999	17,052	16,270	782	4.81 %
Total				10,404,999	192,654	192,376	278	0.14 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
MARIN	081	M	KP Cal, LLC	1,334	809	811	-2	-0.25 %
Total				1,334	809	811	-2	-0.25 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDER'S INDEPENDENCE	365	359	6	1.67 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	81	84	-3	-3.57 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2010

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDEN	32	32	0	0.00 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	660	649	11	1.69 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGEL	3,073	2,880	193	6.70 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGEL	1,920	1,907	13	0.68 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	724	711	13	1.83 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	955	873	82	9.39 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	628	627	1	0.16 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	180	182	-2	-1.10 %
SACRAMENTO	140	M	WHA Community Health Plan	0	13,201	-13,201	-100.00 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	539	477	62	13.00 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	321	316	5	1.58 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	88	85	3	3.53 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	851	864	-13	-1.50 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	136	138	-2	-1.45 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	22	19	3	15.79 %
YOLO	053	M	SUTTER SENIORCARE (YOL	2	2	0	0.00 %
Total				10,577	23,406	-12,829	-54.81 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2010

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

				Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Grand Total				97,837,115	3,473,577	3,439,215	34,362	1.00 %

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Contract Reference - 6.5

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2010

ENROLLMENT DEFAULT PERCENTAGES

Month County	Jun 09	Jul 09	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10
ALAMEDA	36 %	34 %	33 %	38 %	32 %	38 %	31 %	46 %
CONTRA COSTA	31 %	33 %	27 %	29 %	27 %	29 %	27 %	38 %
FRESNO	23 %	29 %	25 %	26 %	21 %	26 %	19 %	28 %
KERN	37 %	42 %	34 %	37 %	36 %	40 %	29 %	40 %
LOS ANGELES	38 %	40 %	37 %	39 %	37 %	40 %	31 %	47 %
RIVERSIDE	33 %	34 %	34 %	37 %	32 %	37 %	31 %	39 %
SACRAMENTO	29 %	30 %	25 %	28 %	29 %	29 %	16 %	59 %
SAN BERNARDINO	34 %	37 %	36 %	39 %	34 %	38 %	30 %	41 %
SAN DIEGO	27 %	29 %	27 %	30 %	28 %	27 %	18 %	29 %
SAN FRANCISCO	36 %	33 %	29 %	37 %	33 %	35 %	31 %	40 %
SAN JOAQUIN	32 %	34 %	28 %	30 %	33 %	29 %	22 %	36 %
SANTA CLARA	34 %	35 %	33 %	38 %	35 %	37 %	31 %	42 %
STANISLAUS	41 %	36 %	39 %	42 %	40 %	42 %	37 %	47 %
TULARE	40 %	40 %	38 %	43 %	36 %	37 %	33 %	41 %
Monthly Default Average	34 %	36 %	33 %	36 %	33 %	36 %	28 %	44 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 1/1/2010

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Dec 09	Jan 10
Medical	2-PLAN-Medical	2,606,100	2,625,396
	GMC-Medical	370,942	384,308
	VOLUNTARY-Medical	811	809
	Medical Subtotal	2,977,853	3,010,513
Dental	GMC-Dental	192,376	192,654
	VOLUNTARY-Dental	268,986	270,410
	Dental Subtotal	461,362	463,064
Grand Total		3,439,215	3,473,577

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