



February 8, 2010

DHCS HCO 10-4188

Ms. Maria Enriquez, Chief  
Department of Health Care Services  
Fiscal Intermediary & Contracts Oversight Division  
MS 4700  
P.O. Box 997413  
Sacramento, CA 95899-7413

**COPS-25 - HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Effective Date of 2/1/2010**

Reference: Continuation from:  
CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)  
H #0406-2282  
DHS HCO 06-6474R1  
H #0606-2346

Dear Ms. Enriquez:

The purpose of this report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume. This is a contractually required report detailed in Health Care Options Contract 07-65829.

If you have any questions, please contact Haiyong Li at (916) 364-6656.

Sincerely,

 for  
Benjamin R. Coss  
Vice President  
California Health Care Options

cc: Reports File  
Admin File

# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 2/1/2010

## HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	180,000	91,482	90,809	673	0.74 %
ALAMEDA	340	C	Blue Cross of CA Partnrshp	109,000	26,574	26,318	256	0.97 %
CONTRA COSTA	301	L	Contra Costa Health Plan	59,430	54,943	54,469	474	0.87 %
CONTRA COSTA	344	C	Blue Cross of CA Partnrshp	36,000	10,929	10,842	87	0.80 %
FRESNO	341	C	Blue Cross of CA Partnrshp	180,000	96,679	98,677	-1,998	-2.02 %
FRESNO	351	C	Health Net Comm Solutions	180,000	99,071	96,090	2,981	3.10 %
KERN	303	L	Kern Family Health Care	115,000	100,700	99,762	938	0.94 %
KERN	360	C	Health Net Comm Solutions	73,000	30,025	29,389	636	2.16 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,150,000	790,692	785,029	5,663	0.72 %
LOS ANGELES	352	C	Health Net Comm Solutions	710,000	438,124	437,337	787	0.18 %
RIVERSIDE	305	L	Inland Empire Health Plan	272,000	174,041	172,137	1,904	1.11 %
RIVERSIDE	355	C	Molina Healthcare Partner	83,038	38,705	38,457	248	0.64 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	272,000	194,401	191,950	2,451	1.28 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	136,332	54,089	53,512	577	1.08 %
SAN FRANCISCO	307	L	San Francisco Health Plan	55,000	36,302	35,824	478	1.33 %
SAN FRANCISCO	343	C	Blue Cross of CA Partnrshp	63,000	11,864	11,897	-33	-0.28 %

Note 1: As of June 2009, the default percentages shown in the "Enrollment Default Percentages" table do not include "Prior Care" enrollments as choices, but as defaults. This has the effect of increasing the presented default rate and is a change from reports produced in May 2009 and before.

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 2/1/2010

## HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN JOAQUIN	308	L	Health Plan of San Joaquin	86,390	72,387	71,075	1,312	1.85 %
SAN JOAQUIN	358	C	Blue Cross of CA Partnrshp	87,000	28,299	28,111	188	0.67 %
SANTA CLARA	309	L	Santa Clara Family H.P.	123,000	93,672	93,432	240	0.26 %
SANTA CLARA	345	C	Blue Cross of CA Partnrshp	95,000	32,963	33,228	-265	-0.80 %
STANISLAUS	310	L	Blue Cross of CA Partnrshp	71,100	47,943	47,722	221	0.46 %
STANISLAUS	361	C	Health Net Comm Solutions	22,500	19,343	19,012	331	1.74 %
TULARE	311	L	Blue Cross of CA Partnrshp	90,000	75,873	75,860	13	0.02 %
TULARE	353	C	Health Net Comm Solutions	42,000	25,136	24,457	679	2.78 %
<b>Total</b>				<b>4,290,790</b>	<b>2,644,237</b>	<b>2,625,396</b>	<b>18,841</b>	<b>0.72 %</b>

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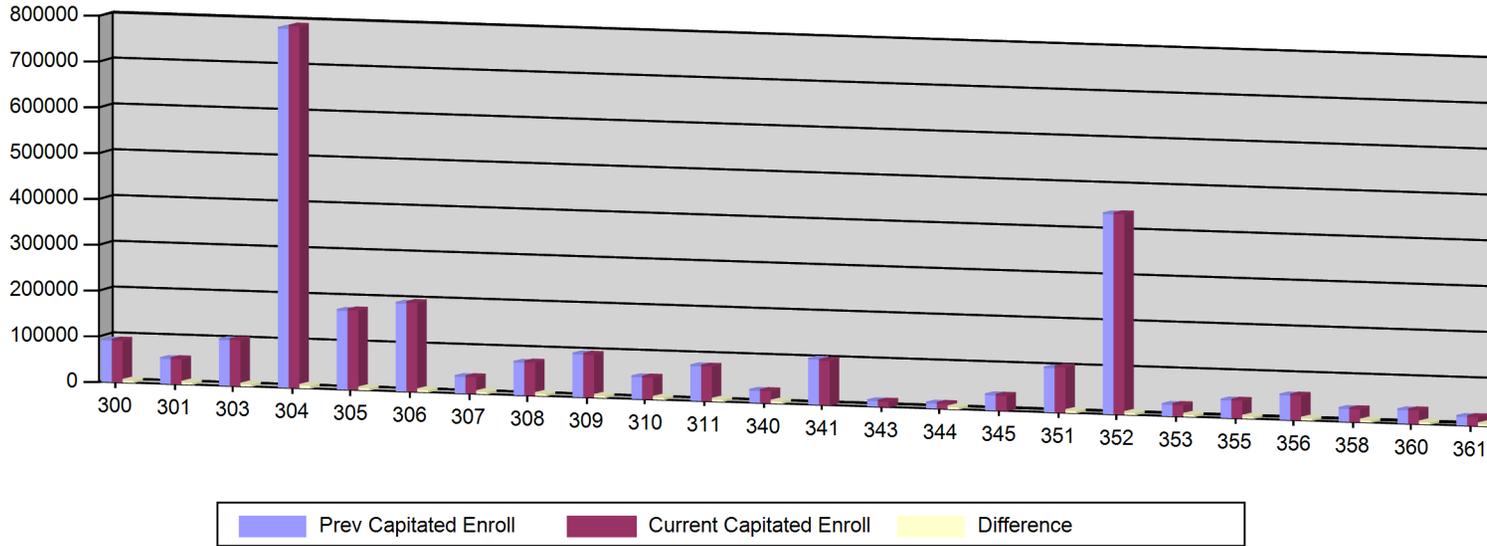
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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 2/1/2010

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
Difference	673	474	938	5,663	1,904	2,451	478	1,312	240	221	13	256	-1,998	-33	87	-265	2,981	787	679	248	577	188	636	331
Current	91,482	54,943	100,700	790,692	174,041	194,401	36,302	72,387	93,672	47,943	75,873	26,574	96,679	11,864	10,929	32,963	99,071	438,124	25,136	38,705	54,089	28,299	30,025	19,343
Previous	90,809	54,469	99,762	785,029	172,137	191,950	35,824	71,075	93,432	47,722	75,860	26,318	98,677	11,897	10,842	33,228	96,090	437,337	24,457	38,457	53,512	28,111	29,389	19,012

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 2/1/2010

## GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	200,000	90,664	89,503	1,161	1.30 %
SAN DIEGO	068	M	Health Net Comm Solutions	200,000	29,468	30,539	-1,071	-3.51 %
SAN DIEGO	079	M	KP Cal, LLC	200,000	13,147	13,178	-31	-0.24 %
SAN DIEGO	131	M	Molina Healthcare Partner	200,000	57,714	56,518	1,196	2.12 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	200,000	10,470	10,143	327	3.22 %
<b>Total</b>				<b>1,000,000</b>	<b>201,463</b>	<b>199,881</b>	<b>1,582</b>	<b>0.79 %</b>

## SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	160,000	26,114	26,274	-160	-0.61 %
SACRAMENTO	150	M	Health Net Comm Solutions	160,000	44,924	43,719	1,205	2.76 %
SACRAMENTO	170	M	KP Cal, LLC	160,000	25,670	25,519	151	0.59 %
SACRAMENTO	190	M	Blue Cross of CA Partnrshp	160,000	88,793	88,915	-122	-0.14 %
<b>Total</b>				<b>640,000</b>	<b>185,501</b>	<b>184,427</b>	<b>1,074</b>	<b>0.58 %</b>

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 2/1/2010

### DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	17,133	17,141	-8	-0.05 %
LOS ANGELES	405	D	Health Net	35,180	34,649	531	1.53 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	20,549	20,576	-27	-0.13 %
LOS ANGELES	409	D	Access Dental Plan	117,927	115,871	2,056	1.77 %
LOS ANGELES	410	D	American Health Guard	14,620	14,960	-340	-2.27 %
LOS ANGELES	413	D	Western Dental Services	54,796	54,617	179	0.33 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	7,494	7,425	69	0.93 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	4,137	4,144	-7	-0.17 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	61	63	-2	-3.17 %
RIVERSIDE	414	D	Western Dental Services	148	147	1	0.68 %
SAN BERNARDINO	404	D	Care 1st Health Plan	104	109	-5	-4.59 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	431	439	-8	-1.82 %
SAN BERNARDINO	415	D	Western Dental Services	269	269	0	0.00 %
<b>Total</b>				<b>272,849</b>	<b>270,410</b>	<b>2,439</b>	<b>0.90 %</b>

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 2/1/2010

## SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	M	Access Dental Plan	90,000	51,331	51,336	-5	-0.01 %
SACRAMENTO	424	M	Western Dental Services	125,000	84,983	84,663	320	0.38 %
SACRAMENTO	425	M	Liberty Dental Plan of CA	100,000	27,213	27,396	-183	-0.67 %
SACRAMENTO	426	M	Community Dental Svc, Inc.	90,000	12,152	12,207	-55	-0.45 %
SACRAMENTO	427	M	HealthNet of California	9,999,999	17,995	17,052	943	5.53 %
<b>Total</b>				<b>10,404,999</b>	<b>193,674</b>	<b>192,654</b>	<b>1,020</b>	<b>0.53 %</b>

## MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
MARIN	081	M	KP Cal, LLC	1,334	813	809	4	0.49 %
<b>Total</b>				<b>1,334</b>	<b>813</b>	<b>809</b>	<b>4</b>	<b>0.49 %</b>

## MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDER INDEPENDENCE	374	365	9	2.47 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	82	81	1	1.23 %

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 2/1/2010

### MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDEN	30	32	-2	-6.25 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	654	660	-6	-0.91 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGEL	3,151	3,073	78	2.54 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGEL	1,891	1,920	-29	-1.51 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	721	724	-3	-0.41 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	995	955	40	4.19 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	615	628	-13	-2.07 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	182	180	2	1.11 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	562	539	23	4.27 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	316	321	-5	-1.56 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	89	88	1	1.14 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	844	851	-7	-0.82 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	125	136	-11	-8.09 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	23	22	1	4.55 %
YOLO	053	M	SUTTER SENIORCARE (YOL	2	2	0	0.00 %
<b>Total</b>				<b>10,656</b>	<b>10,577</b>	<b>79</b>	<b>0.75 %</b>

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 2/1/2010

### MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

				Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
<b>Grand Total</b>				<b>97,837,115</b>	<b>3,498,537</b>	<b>3,473,577</b>	<b>24,960</b>	<b>0.72 %</b>

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Contract Reference - 6.5

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 2/1/2010

## ENROLLMENT DEFAULT PERCENTAGES

Month County	Jun 09	Jul 09	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10	Feb 10
ALAMEDA	36 %	34 %	33 %	38 %	32 %	38 %	31 %	46 %	41 %
CONTRA COSTA	31 %	33 %	27 %	29 %	27 %	29 %	27 %	38 %	30 %
FRESNO	23 %	29 %	25 %	26 %	21 %	26 %	19 %	28 %	26 %
KERN	37 %	42 %	34 %	37 %	36 %	40 %	29 %	40 %	46 %
LOS ANGELES	38 %	40 %	37 %	39 %	37 %	40 %	31 %	47 %	43 %
RIVERSIDE	33 %	34 %	34 %	37 %	32 %	37 %	31 %	39 %	36 %
SACRAMENTO	29 %	30 %	25 %	28 %	29 %	29 %	16 %	59 %	27 %
SAN BERNARDINO	34 %	37 %	36 %	39 %	34 %	38 %	30 %	41 %	40 %
SAN DIEGO	26 %	30 %	27 %	30 %	28 %	26 %	18 %	28 %	30 %
SAN FRANCISCO	36 %	33 %	29 %	37 %	33 %	35 %	31 %	40 %	35 %
SAN JOAQUIN	32 %	34 %	28 %	30 %	33 %	29 %	22 %	36 %	31 %
SANTA CLARA	34 %	35 %	33 %	38 %	35 %	37 %	31 %	42 %	40 %
STANISLAUS	41 %	36 %	39 %	42 %	40 %	42 %	37 %	47 %	43 %
TULARE	40 %	40 %	38 %	43 %	36 %	37 %	33 %	41 %	37 %
<b>Monthly Default Average</b>	34 %	36 %	34 %	36 %	33 %	36 %	28 %	44 %	38 %

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 2/1/2010

## MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Dec 09	Jan 10	Feb 10
Medical	2-PLAN-Medical	2,606,100	2,625,396	2,644,237
	GMC-Medical	370,942	384,308	386,964
	VOLUNTARY-Medical	811	809	813
	<b>Medical Subtotal</b>	2,977,853	3,010,513	3,032,014
Dental	GMC-Dental	192,376	192,654	193,674
	VOLUNTARY-Dental	268,986	270,410	272,849
	<b>Dental Subtotal</b>	461,362	463,064	466,523
<b>Grand Total</b>		3,439,215	3,473,577	3,498,537

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