



March 22, 2010

DHCS HCO 10-4453R1
(Corrected Copy)

Ms. Lauren Gomez, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
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Sacramento, CA 95899-7413

COPS-25 - HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Effective Date of 3/1/2010

Reference: Continuation from:
CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H #0406-2282
DHS HCO 06-6474R1
H #0606-2346

Dear Ms. Gomez:

The purpose of this report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding HCO Program default (auto-assignment) percentages and enrollment volume. This is a contractually required report detailed in Health Care Options Contract 07-65829.

Note: This revision corrects the previous report where plan capitated enrollment data was reported incorrectly.

If you have any questions, please contact Haiyong Li at (916) 364-6656.

Sincerely,

Benjamin R. Coss
Vice President
California Health Care Options

cc: Reports File
Admin File

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 3/1/2010

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	180,000	92,068	91,482	586	0.64 %
ALAMEDA	340	C	Blue Cross of CA Partnrshp	109,000	26,614	26,574	40	0.15 %
CONTRA COSTA	301	L	Contra Costa Health Plan	59,430	55,442	54,943	499	0.91 %
CONTRA COSTA	344	C	Blue Cross of CA Partnrshp	36,000	10,995	10,929	66	0.60 %
FRESNO	341	C	Blue Cross of CA Partnrshp	180,000	94,646	96,679	-2,033	-2.10 %
FRESNO	351	C	Health Net Comm Solutions	180,000	101,890	99,071	2,819	2.85 %
KERN	303	L	Kern Family Health Care	115,000	100,658	100,700	-42	-0.04 %
KERN	360	C	Health Net Comm Solutions	73,000	30,039	30,025	14	0.05 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,150,000	795,123	790,692	4,431	0.56 %
LOS ANGELES	352	C	Health Net Comm Solutions	710,000	437,969	438,124	-155	-0.04 %
RIVERSIDE	305	L	Inland Empire Health Plan	272,000	175,616	174,041	1,575	0.90 %
RIVERSIDE	355	C	Molina Healthcare Partner	83,038	38,806	38,705	101	0.26 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	272,000	196,301	194,401	1,900	0.98 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	136,332	54,103	54,089	14	0.03 %
SAN FRANCISCO	307	L	San Francisco Health Plan	55,000	36,541	36,302	239	0.66 %
SAN FRANCISCO	343	C	Blue Cross of CA Partnrshp	63,000	11,671	11,864	-193	-1.63 %

Note 1: As of June 2009, the default percentages shown in the "Enrollment Default Percentages" table do not include "Prior Care" enrollments as choices, but as defaults. This has the effect of increasing the presented default rate and is a change from reports produced in May 2009 and before.

Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Legend - Plan Types

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 3/1/2010

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN JOAQUIN	308	L	Health Plan of San Joaquin	86,390	72,902	72,387	515	0.71 %
SAN JOAQUIN	358	C	Blue Cross of CA Partnrshp	87,000	28,073	28,299	-226	-0.80 %
SANTA CLARA	309	L	Santa Clara Family H.P.	123,000	94,782	93,672	1,110	1.18 %
SANTA CLARA	345	C	Blue Cross of CA Partnrshp	95,000	33,009	32,963	46	0.14 %
STANISLAUS	310	L	Blue Cross of CA Partnrshp	71,100	47,996	47,943	53	0.11 %
STANISLAUS	361	C	Health Net Comm Solutions	22,500	19,636	19,343	293	1.51 %
TULARE	311	L	Blue Cross of CA Partnrshp	90,000	75,897	75,873	24	0.03 %
TULARE	353	C	Health Net Comm Solutions	42,000	25,796	25,136	660	2.63 %
Total				4,290,790	2,656,573	2,644,237	12,336	0.47 %

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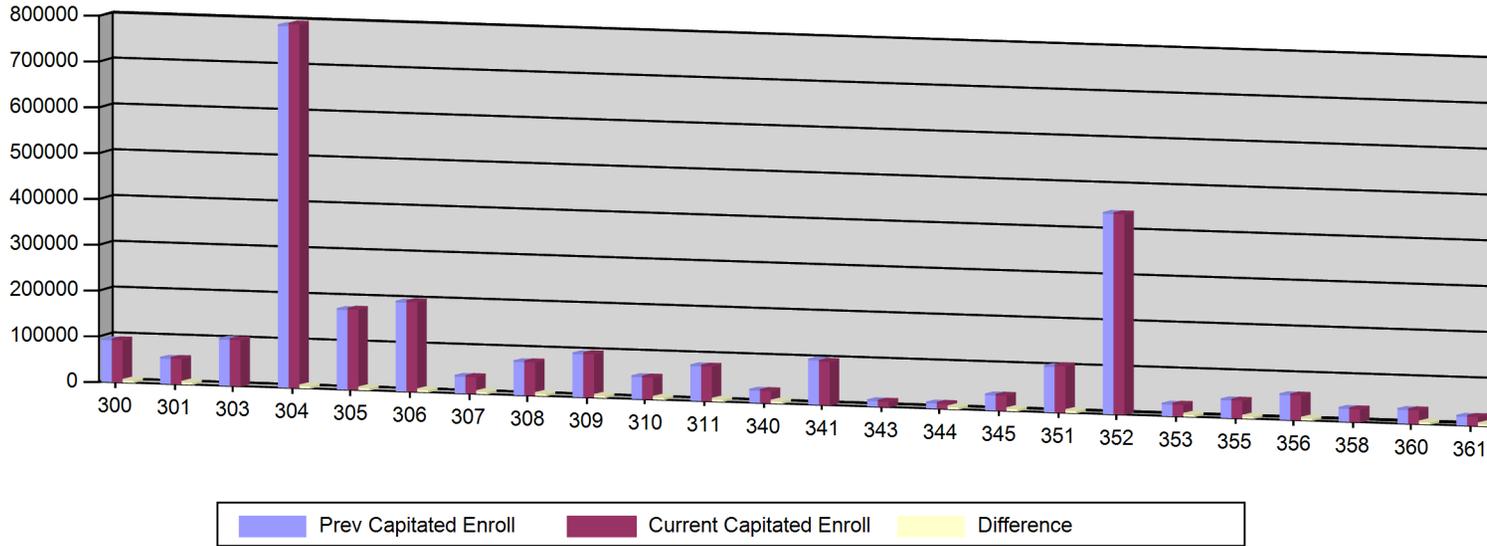
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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 3/1/2010

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
Difference	586	499	-42	4,431	1,575	1,900	239	515	1,110	53	24	40	-2,033	-193	66	46	2,819	-155	660	101	14	-226	14	293
Current	92,068	55,442	100,658	795,123	175,616	196,301	36,541	72,902	94,782	47,996	75,897	26,614	94,646	11,671	10,995	33,009	101,890	437,969	25,796	38,806	54,103	28,073	30,039	19,636
Previous	91,482	54,943	100,700	790,692	174,041	194,401	36,302	72,387	93,672	47,943	75,873	26,574	96,679	11,864	10,929	32,963	99,071	438,124	25,136	38,705	54,089	28,299	30,025	19,343

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 3/1/2010

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	200,000	91,022	90,664	358	0.39 %
SAN DIEGO	068	M	Health Net Comm Solutions	200,000	28,466	29,468	-1,002	-3.40 %
SAN DIEGO	079	M	KP Cal, LLC	200,000	13,078	13,147	-69	-0.52 %
SAN DIEGO	131	M	Molina Healthcare Partner	200,000	57,991	57,714	277	0.48 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	200,000	10,648	10,470	178	1.70 %
Total				1,000,000	201,205	201,463	-258	-0.13 %

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	160,000	26,001	26,114	-113	-0.43 %
SACRAMENTO	150	M	Health Net Comm Solutions	160,000	45,616	44,924	692	1.54 %
SACRAMENTO	170	M	KP Cal, LLC	160,000	25,758	25,670	88	0.34 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	160,000	88,863	88,793	70	0.08 %
Total				640,000	186,238	185,501	737	0.40 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 3/1/2010

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	17,192	17,133	59	0.34 %
LOS ANGELES	405	D	Health Net	36,188	35,180	1,008	2.87 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	20,556	20,549	7	0.03 %
LOS ANGELES	409	D	Access Dental Plan	119,762	117,927	1,835	1.56 %
LOS ANGELES	410	D	American Health Guard	14,153	14,620	-467	-3.19 %
LOS ANGELES	413	D	Western Dental Services	54,901	54,796	105	0.19 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	7,488	7,494	-6	-0.08 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	4,120	4,137	-17	-0.41 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	60	61	-1	-1.64 %
RIVERSIDE	414	D	Western Dental Services	145	148	-3	-2.03 %
SAN BERNARDINO	404	D	Care 1st Health Plan	105	104	1	0.96 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	428	431	-3	-0.70 %
SAN BERNARDINO	415	D	Western Dental Services	258	269	-11	-4.09 %
Total				275,356	272,849	2,507	0.92 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 3/1/2010

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	M	Access Dental Plan	90,000	51,209	51,331	-122	-0.24 %
SACRAMENTO	424	M	Western Dental Services	125,000	85,227	84,983	244	0.29 %
SACRAMENTO	425	M	Liberty Dental Plan of CA	100,000	27,129	27,213	-84	-0.31 %
SACRAMENTO	426	M	Community Dental Svc, Inc.	90,000	12,024	12,152	-128	-1.05 %
SACRAMENTO	427	M	HealthNet of California	9,999,999	18,606	17,995	611	3.40 %
Total				10,404,999	194,195	193,674	521	0.27 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
MARIN	081	M	KP Cal, LLC	1,334	836	813	23	2.83 %
Total				1,334	836	813	23	2.83 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDER'S INDEPENDENCE	373	374	-1	-0.27 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	81	82	-1	-1.22 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 3/1/2010

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
CONTRA COSTA	054	M	CENTER FOR ELDER INDEPENDEN	31	30	1	3.33 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	657	654	3	0.46 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGEL	3,148	3,151	-3	-0.10 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGEL	1,891	1,891	0	0.00 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	725	721	4	0.55 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	1,005	995	10	1.01 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	624	615	9	1.46 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	179	182	-3	-1.65 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	585	562	23	4.09 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	330	316	14	4.43 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	92	89	3	3.37 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	841	844	-3	-0.36 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	124	125	-1	-0.80 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	25	23	2	8.70 %
YOLO	053	M	SUTTER SENIORCARE (YOL	2	2	0	0.00 %
Total				10,713	10,656	57	0.53 %

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Contract Reference - 6.5

Report Created at 3/18/2010 3:57:10 PM

Page 7 of 10

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 3/1/2010

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

				Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Grand Total				97,837,115	3,514,403	3,498,537	15,866	0.45 %

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Page 8 of 10

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 3/1/2010

ENROLLMENT DEFAULT PERCENTAGES

Month County	Jun 09	Jul 09	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10	Feb 10	Mar 10
ALAMEDA	36 %	34 %	33 %	38 %	32 %	38 %	31 %	46 %	41 %	28 %
CONTRA COSTA	31 %	33 %	27 %	29 %	27 %	29 %	27 %	38 %	29 %	25 %
FRESNO	23 %	29 %	25 %	26 %	21 %	26 %	19 %	28 %	26 %	20 %
KERN	37 %	42 %	34 %	37 %	36 %	40 %	29 %	40 %	46 %	27 %
LOS ANGELES	38 %	40 %	37 %	39 %	37 %	40 %	31 %	47 %	43 %	31 %
RIVERSIDE	33 %	34 %	34 %	37 %	32 %	37 %	31 %	39 %	36 %	31 %
SACRAMENTO	29 %	30 %	25 %	28 %	29 %	29 %	16 %	59 %	27 %	22 %
SAN BERNARDINO	34 %	37 %	36 %	39 %	34 %	38 %	30 %	41 %	40 %	33 %
SAN DIEGO	26 %	30 %	27 %	30 %	28 %	26 %	18 %	28 %	30 %	24 %
SAN FRANCISCO	36 %	33 %	29 %	37 %	33 %	35 %	31 %	40 %	35 %	33 %
SAN JOAQUIN	32 %	34 %	28 %	30 %	33 %	29 %	22 %	36 %	31 %	28 %
SANTA CLARA	34 %	35 %	33 %	38 %	35 %	37 %	31 %	42 %	39 %	32 %
STANISLAUS	41 %	36 %	39 %	42 %	40 %	41 %	37 %	47 %	43 %	35 %
TULARE	40 %	40 %	38 %	43 %	36 %	37 %	33 %	41 %	37 %	35 %
Monthly Default Average	34 %	36 %	34 %	36 %	33 %	36 %	28 %	44 %	38 %	29 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

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MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Dec 09	Jan 10	Feb 10	Mar 10
Medical	2-PLAN-Medical	2,606,100	2,625,396	2,644,237	2,656,573
	GMC-Medical	457,007	473,223	475,757	476,306
	VOLUNTARY-Medical	811	809	813	836
	Medical Subtotal	3,063,918	3,099,428	3,120,807	3,133,715
Dental	GMC-Dental	192,376	192,654	193,674	194,195
	VOLUNTARY-Dental	268,986	270,410	272,849	275,356
	Dental Subtotal	461,362	463,064	466,523	469,551
Grand Total		3,525,280	3,562,492	3,587,330	3,603,266

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