



April 8, 2010

DHCS HCO 10-4679

Ms. Maria Enriquez, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

COPS-25 - HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Effective Date of 4/1/2010

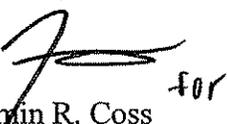
Reference: CA HCO Contract #07-65829 6.3.B
Continuation from:
CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H #0406-2282
DHS HCO 06-6474R1
H #0606-2346

Dear Ms. Enriquez:

The purpose of the HCO Monthly Plan Enrollment Status Report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding the HCO Program default (auto-assignment) percentages and enrollment volume.

If you have any questions, please contact Haiyong Li at (916) 364-6656.

Sincerely,


Benjamin R. Coss
Vice President
California Health Care Options

cc: Reports File
Admin File

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 4/1/2010

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	180,000	92,962	92,068	894	0.97 %
ALAMEDA	340	C	Blue Cross of CA Partnrshp	109,000	26,791	26,614	177	0.67 %
CONTRA COSTA	301	L	Contra Costa Health Plan	59,430	56,284	55,442	842	1.52 %
CONTRA COSTA	344	C	Blue Cross of CA Partnrshp	36,000	11,106	10,995	111	1.01 %
FRESNO	341	C	Blue Cross of CA Partnrshp	180,000	92,661	94,646	-1,985	-2.10 %
FRESNO	351	C	Health Net Comm Solutions	180,000	104,776	101,890	2,886	2.83 %
KERN	303	L	Kern Family Health Care	115,000	100,383	100,658	-275	-0.27 %
KERN	360	C	Health Net Comm Solutions	73,000	29,882	30,039	-157	-0.52 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,150,000	800,628	795,123	5,505	0.69 %
LOS ANGELES	352	C	Health Net Comm Solutions	710,000	437,209	437,969	-760	-0.17 %
RIVERSIDE	305	L	Inland Empire Health Plan	272,000	177,541	175,616	1,925	1.10 %
RIVERSIDE	355	C	Molina Healthcare Partner	83,038	38,723	38,806	-83	-0.21 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	272,000	199,501	196,301	3,200	1.63 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	136,332	54,337	54,103	234	0.43 %
SAN FRANCISCO	307	L	San Francisco Health Plan	55,000	36,930	36,541	389	1.06 %
SAN FRANCISCO	343	C	Blue Cross of CA Partnrshp	63,000	11,728	11,671	57	0.49 %

Note 1: As of June 2009, the default percentages shown in the "Enrollment Default Percentages" table do not include "Prior Care" enrollments as choices, but as defaults. This has the effect of increasing the presented default rate and is a change from reports produced in May 2009 and before.

Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Legend - Plan Types

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 4/1/2010

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN JOAQUIN	308	L	Health Plan of San Joaquin	86,390	73,147	72,902	245	0.34 %
SAN JOAQUIN	358	C	Blue Cross of CA Partnrshp	87,000	27,828	28,073	-245	-0.87 %
SANTA CLARA	309	L	Santa Clara Family H.P.	123,000	95,555	94,782	773	0.82 %
SANTA CLARA	345	C	Blue Cross of CA Partnrshp	95,000	33,089	33,009	80	0.24 %
STANISLAUS	310	L	Blue Cross of CA Partnrshp	71,100	48,488	47,996	492	1.03 %
STANISLAUS	361	C	Health Net Comm Solutions	22,500	19,973	19,636	337	1.72 %
TULARE	311	L	Blue Cross of CA Partnrshp	90,000	75,874	75,897	-23	-0.03 %
TULARE	353	C	Health Net Comm Solutions	42,000	26,600	25,796	804	3.12 %
Total				4,290,790	2,671,996	2,656,573	15,423	0.58 %

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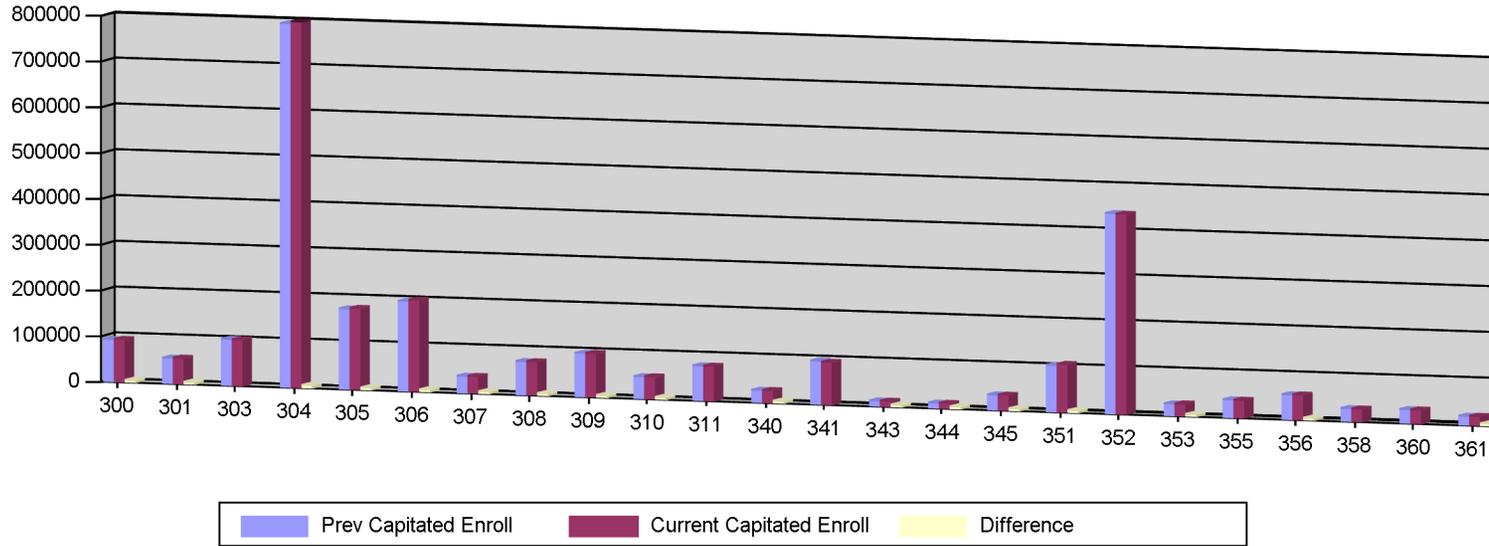
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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 4/1/2010

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
Difference	894	842	-275	5,505	1,925	3,200	389	245	773	492	-23	177	-1,985	57	111	80	2,886	-760	804	-83	234	-245	-157	337
Current	92,962	56,284	100,383	800,628	177,541	199,501	36,930	73,147	95,555	48,488	75,874	26,791	92,661	11,728	11,106	33,089	104,776	437,209	26,600	38,723	54,337	27,828	29,882	19,973
Previous	92,068	55,442	100,658	795,123	175,616	196,301	36,541	72,902	94,782	47,996	75,897	26,614	94,646	11,671	10,995	33,009	101,890	437,969	25,796	38,806	54,103	28,073	30,039	19,636

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 4/1/2010

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	200,000	92,464	91,022	1,442	1.58 %
SAN DIEGO	068	M	Health Net Comm Solutions	200,000	28,613	28,466	147	0.52 %
SAN DIEGO	079	M	KP Cal, LLC	200,000	13,137	13,078	59	0.45 %
SAN DIEGO	131	M	Molina Healthcare Partner	200,000	59,026	57,991	1,035	1.78 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	200,000	10,915	10,648	267	2.51 %
Total				1,000,000	204,155	201,205	2,950	1.47 %

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	160,000	26,145	26,001	144	0.55 %
SACRAMENTO	150	M	Health Net Comm Solutions	160,000	46,572	45,616	956	2.10 %
SACRAMENTO	170	M	KP Cal, LLC	160,000	25,951	25,758	193	0.75 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	160,000	89,476	88,863	613	0.69 %
Total				640,000	188,144	186,238	1,906	1.02 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 4/1/2010

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	17,151	17,192	-41	-0.24 %
LOS ANGELES	405	D	Health Net	37,134	36,188	946	2.61 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	20,361	20,556	-195	-0.95 %
LOS ANGELES	409	D	Access Dental Plan	122,022	119,762	2,260	1.89 %
LOS ANGELES	410	D	American Health Guard	13,901	14,153	-252	-1.78 %
LOS ANGELES	413	D	Western Dental Services	54,997	54,901	96	0.17 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	7,519	7,488	31	0.41 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	4,068	4,120	-52	-1.26 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	58	60	-2	-3.33 %
RIVERSIDE	414	D	Western Dental Services	144	145	-1	-0.69 %
SAN BERNARDINO	404	D	Care 1st Health Plan	106	105	1	0.95 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	420	428	-8	-1.87 %
SAN BERNARDINO	415	D	Western Dental Services	257	258	-1	-0.39 %
Total				278,138	275,356	2,782	1.01 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 4/1/2010

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	M	Access Dental Plan	90,000	51,347	51,209	138	0.27 %
SACRAMENTO	424	M	Western Dental Services	125,000	85,753	85,227	526	0.62 %
SACRAMENTO	425	M	Liberty Dental Plan of CA	100,000	27,268	27,129	139	0.51 %
SACRAMENTO	426	M	Community Dental Svc, Inc.	90,000	12,006	12,024	-18	-0.15 %
SACRAMENTO	427	M	HealthNet of California	9,999,999	19,607	18,606	1,001	5.38 %
Total				10,404,999	195,981	194,195	1,786	0.92 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
MARIN	081	M	KP Cal, LLC	1,334	859	836	23	2.75 %
Total				1,334	859	836	23	2.75 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDER INDEPENDEN	375	373	2	0.54 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	80	81	-1	-1.23 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 4/1/2010

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDEN	32	31	1	3.23 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	666	657	9	1.37 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGEL	3,144	3,148	-4	-0.13 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGEL	1,901	1,891	10	0.53 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	738	725	13	1.79 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	998	1,005	-7	-0.70 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	632	624	8	1.28 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	178	179	-1	-0.56 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	594	585	9	1.54 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	332	330	2	0.61 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	91	92	-1	-1.09 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	837	841	-4	-0.48 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	124	124	0	0.00 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	28	25	3	12.00 %
YOLO	053	M	SUTTER SENIORCARE (YOL	2	2	0	0.00 %
Total				10,752	10,713	39	0.36 %

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Contract Reference - 6.3.B

Report Created at 3/30/2010 1:41:46 PM

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 4/1/2010

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

				Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Grand Total				97,837,115	3,539,273	3,514,403	24,870	0.71 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 4/1/2010

ENROLLMENT DEFAULT PERCENTAGES

Month County	Jun 09	Jul 09	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10
ALAMEDA	36 %	34 %	33 %	38 %	32 %	38 %	31 %	46 %	41 %	28 %	24 %
CONTRA COSTA	31 %	33 %	27 %	29 %	27 %	29 %	27 %	38 %	29 %	25 %	22 %
FRESNO	23 %	29 %	25 %	26 %	21 %	26 %	19 %	28 %	26 %	20 %	17 %
KERN	37 %	42 %	34 %	37 %	36 %	40 %	29 %	40 %	46 %	27 %	24 %
LOS ANGELES	38 %	40 %	37 %	39 %	37 %	40 %	31 %	47 %	43 %	31 %	28 %
RIVERSIDE	33 %	34 %	34 %	37 %	32 %	37 %	31 %	39 %	36 %	31 %	26 %
SACRAMENTO	29 %	30 %	25 %	28 %	29 %	29 %	16 %	59 %	27 %	22 %	21 %
SAN BERNARDINO	34 %	37 %	36 %	39 %	34 %	38 %	30 %	41 %	40 %	33 %	30 %
SAN DIEGO	27 %	29 %	27 %	30 %	28 %	27 %	18 %	29 %	31 %	25 %	23 %
SAN FRANCISCO	36 %	33 %	29 %	37 %	33 %	35 %	31 %	40 %	35 %	33 %	28 %
SAN JOAQUIN	32 %	34 %	28 %	30 %	33 %	29 %	22 %	36 %	31 %	28 %	27 %
SANTA CLARA	34 %	35 %	33 %	38 %	35 %	37 %	31 %	42 %	39 %	32 %	27 %
STANISLAUS	41 %	36 %	39 %	42 %	40 %	41 %	37 %	47 %	43 %	35 %	35 %
TULARE	40 %	40 %	38 %	43 %	36 %	37 %	33 %	41 %	37 %	35 %	30 %
Monthly Default Average	34 %	36 %	33 %	36 %	33 %	36 %	28 %	43 %	38 %	29 %	26 %

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MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10
Medical	2-PLAN-Medical	2,606,100	2,625,396	2,644,237	2,656,573	2,671,996
	GMC-Medical	457,007	473,223	475,757	476,306	481,775
	VOLUNTARY-Medical	811	809	813	836	859
	Medical Subtotal	3,063,918	3,099,428	3,120,807	3,133,715	3,154,630
Dental	GMC-Dental	192,376	192,654	193,674	194,195	195,981
	VOLUNTARY-Dental	268,986	270,410	272,849	275,356	278,138
	Dental Subtotal	461,362	463,064	466,523	469,551	474,119
Grand Total		3,525,280	3,562,492	3,587,330	3,603,266	3,628,749

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