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May 10, 2010

DHCS HCO 10-4910

Ms. Maria Enriquez, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

COPS-25 - HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Effective Date of 5/1/2010

Reference: CA HCO Contract #07-65829 6.3.B
Continuation from:
CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H #0406-2282
DHS HCO 06-6474R1
H #0606-2346

Dear Ms. Enriquez:

The purpose of the HCO Monthly Plan Enrollment Status Report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding the HCO Program default (auto-assignment) percentages and enrollment volume.

If you have any questions, please contact Haiyong Li at (916) 364-6656.

Sincerely,

for

Benjamin R. Coss
Vice President
California Health Care Options

cc: Reports File
Admin File

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

California Health Care Options

Data for Month Starting 5/1/2010

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	180,000	94,043	92,962	1,081	1.16 %
ALAMEDA	340	C	Anthem Blue Cross Partnrshp	109,000	26,997	26,791	206	0.77 %
CONTRA COSTA	301	L	Contra Costa Health Plan	59,430	57,056	56,284	772	1.37 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrshp	36,000	11,101	11,106	-5	-0.05 %
FRESNO	341	C	Anthem Blue Cross Partnrshp	180,000	91,481	92,661	-1,180	-1.27 %
FRESNO	351	C	Health Net Comm Solutions	180,000	106,980	104,776	2,204	2.10 %
KERN	303	L	Kern Family Health Care	115,000	101,862	100,383	1,479	1.47 %
KERN	360	C	Health Net Comm Solutions	73,000	30,408	29,882	526	1.76 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,150,000	807,348	800,628	6,720	0.84 %
LOS ANGELES	352	C	Health Net Comm Solutions	710,000	436,759	437,209	-450	-0.10 %
RIVERSIDE	305	L	Inland Empire Health Plan	272,000	178,660	177,541	1,119	0.63 %
RIVERSIDE	355	C	Molina Healthcare Partner	83,038	38,694	38,723	-29	-0.07 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	272,000	201,567	199,501	2,066	1.04 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	136,332	54,536	54,337	199	0.37 %
SAN FRANCISCO	307	L	San Francisco Health Plan	55,000	37,354	36,930	424	1.15 %
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrshp	63,000	11,760	11,728	32	0.27 %

Note 1: As of June 2009, the default percentages shown in the "Enrollment Default Percentages" table do not include "Prior Care" enrollments as choices, but as defaults. This has the effect of increasing the presented default rate and is a change from reports produced in May 2009 and before.

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Legend - Plan Types

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

California Health Care Options

Data for Month Starting 5/1/2010

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN JOAQUIN	308	L	Health Plan of San Joaquin	86,390	73,587	73,147	440	0.60 %
SAN JOAQUIN	358	C	Anthem Blue Cross Partnrshp	87,000	27,649	27,828	-179	-0.64 %
SANTA CLARA	309	L	Santa Clara Family H.P.	123,000	96,208	95,555	653	0.68 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	95,000	32,996	33,089	-93	-0.28 %
STANISLAUS	310	L	Anthem Blue Cross Partnrshp	71,100	48,388	48,488	-100	-0.21 %
STANISLAUS	361	C	Health Net Comm Solutions	22,500	20,192	19,973	219	1.10 %
TULARE	311	L	Anthem Blue Cross Partnrshp	90,000	75,953	75,874	79	0.10 %
TULARE	353	C	Health Net Comm Solutions	42,000	27,345	26,600	745	2.80 %
Total				**4,290,790**	**2,688,924**	**2,671,996**	**16,928**	**0.63 %**

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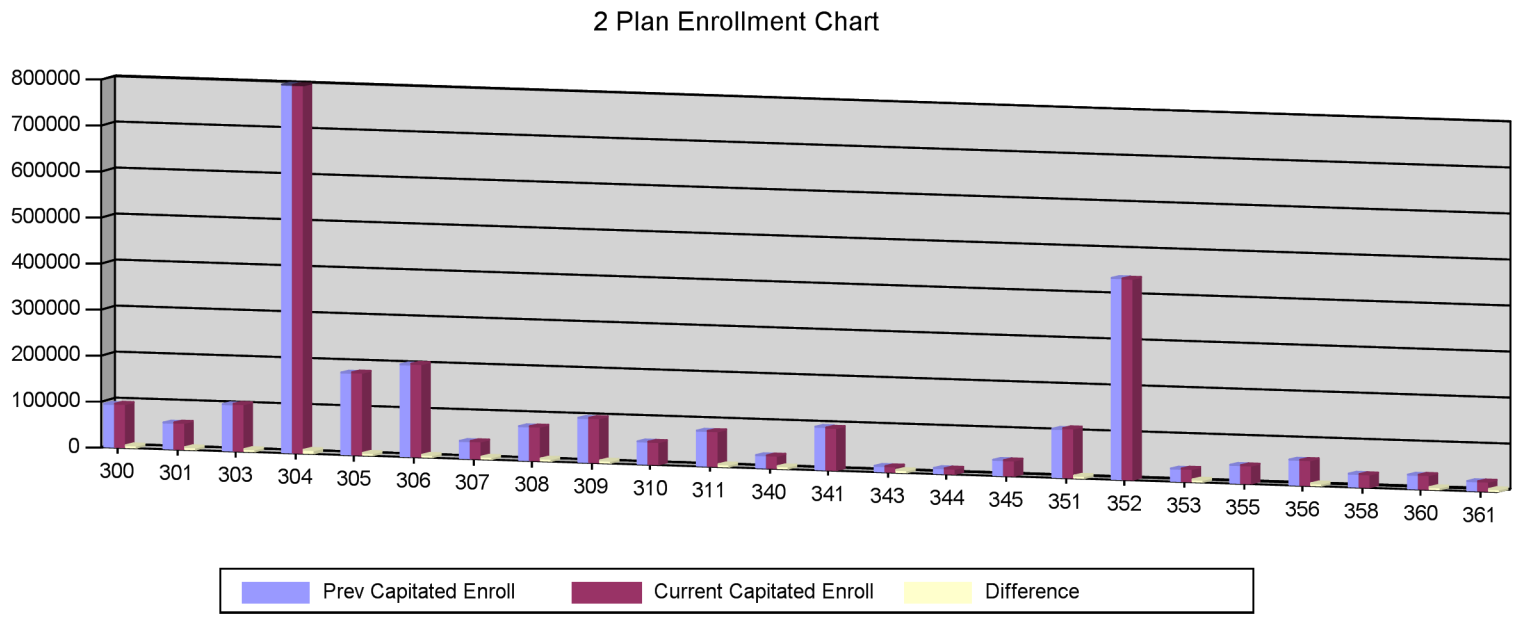
California Health Care Options

Data for Month Starting 5/1/2010



Plan No.	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
Difference	1,081	772	1,479	6,720	1,119	2,066	424	440	653	-100	79	206	-1,180	32	-5	-93	2,204	-450	745	-29	199	-179	526	219
Current	94,043	57,056	101,862	807,348	178,660	201,567	37,354	73,587	96,208	48,388	75,953	26,997	91,481	11,760	11,101	32,996	106,980	436,759	27,345	38,694	54,536	27,649	30,408	20,192
Previous	92,962	56,284	100,383	800,628	177,541	199,501	36,930	73,147	95,555	48,488	75,874	26,791	92,661	11,728	11,106	33,089	104,776	437,209	26,600	38,723	54,337	27,828	29,882	19,973

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 5/1/2010

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	200,000	93,509	92,464	1,045	1.13 %
SAN DIEGO	068	M	Health Net Comm Solutions	200,000	28,847	28,613	234	0.82 %
SAN DIEGO	079	M	KP Cal, LLC	200,000	13,145	13,137	8	0.06 %
SAN DIEGO	131	M	Molina Healthcare Partner	200,000	59,968	59,026	942	1.60 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	200,000	11,317	10,915	402	3.68 %
Total				**1,000,000**	**206,786**	**204,155**	**2,631**	**1.29 %**

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	160,000	26,348	26,145	203	0.78 %
SACRAMENTO	150	M	Health Net Comm Solutions	160,000	47,533	46,572	961	2.06 %
SACRAMENTO	170	M	KP Cal, LLC	160,000	26,056	25,951	105	0.40 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	160,000	89,874	89,476	398	0.44 %
Total				**640,000**	**189,811**	**188,144**	**1,667**	**0.89 %**

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

California Health Care Options

Data for Month Starting 5/1/2010

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name		Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan		17,057	17,151	-94	-0.55 %
LOS ANGELES	405	D	Health Net		37,941	37,134	807	2.17 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.		20,278	20,361	-83	-0.41 %
LOS ANGELES	409	D	Access Dental Plan		124,579	122,022	2,557	2.10 %
LOS ANGELES	410	D	American Health Guard		13,659	13,901	-242	-1.74 %
LOS ANGELES	413	D	Western Dental Services		54,915	54,997	-82	-0.15 %
LOS ANGELES	416	D	Liberty Dental Plan of CA		7,540	7,519	21	0.28 %
LOS ANGELES	417	D	Community Dental Svc, Inc.		4,076	4,068	8	0.20 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.		57	58	-1	-1.72 %
RIVERSIDE	414	D	Western Dental Services		145	144	1	0.69 %
SAN BERNARDINO	404	D	Care 1st Health Plan		105	106	-1	-0.94 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.		416	420	-4	-0.95 %
SAN BERNARDINO	415	D	Western Dental Services		257	257	0	0.00 %
Total					**281,025**	**278,138**	**2,887**	**1.04 %**

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 5/1/2010

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	M	Access Dental Plan	90,000	51,632	51,347	285	0.56 %
SACRAMENTO	424	M	Western Dental Services	125,000	86,316	85,753	563	0.66 %
SACRAMENTO	425	M	Liberty Dental Plan of CA	100,000	27,281	27,268	13	0.05 %
SACRAMENTO	426	M	Community Dental Svc, Inc.	90,000	12,049	12,006	43	0.36 %
SACRAMENTO	427	M	HealthNet of California	9,999,999	20,471	19,607	864	4.41 %
Total				**10,404,999**	**197,749**	**195,981**	**1,768**	**0.90 %**

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
MARIN	081	M	KP Cal, LLC	1,334	875	859	16	1.86 %
Total				**1,334**	**875**	**859**	**16**	**1.86 %**

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name		Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDERS INDEPENDE		372	375	-3	-0.80 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)		80	80	0	0.00 %

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California Health Care Options

Data for Month Starting 5/1/2010

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name		Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDE		32	32	0	0.00 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE		656	666	-10	-1.50 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGEL		3,178	3,144	34	1.08 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGEL		1,890	1,901	-11	-0.58 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE		744	738	6	0.81 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE		992	998	-6	-0.60 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE		642	632	10	1.58 %
SACRAMENTO	050	M	SUTTER SENIOR CARE		173	178	-5	-2.81 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN		602	594	8	1.35 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN		330	332	-2	-0.60 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN		93	91	2	2.20 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC		835	837	-2	-0.24 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT		129	124	5	4.03 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA		34	28	6	21.43 %
YOLO	053	M	SUTTER SENIORCARE (YOL		2	2	0	0.00 %
Total					**10,784**	**10,752**	**32**	**0.30 %**

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MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

				Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Grand Total				**97,837,115**	**3,565,170**	**3,539,273**	**25,897**	**0.73 %**

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ENROLLMENT DEFAULT PERCENTAGES

Month County	Jun 09	Jul 09	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10
ALAMEDA	36 %	34 %	33 %	38 %	32 %	38 %	31 %	46 %	41 %	28 %	24 %	30 %
CONTRA COSTA	31 %	33 %	27 %	29 %	27 %	29 %	27 %	38 %	29 %	25 %	22 %	27 %
FRESNO	23 %	29 %	25 %	26 %	21 %	26 %	19 %	28 %	26 %	20 %	17 %	22 %
KERN	37 %	42 %	34 %	37 %	36 %	40 %	29 %	40 %	46 %	27 %	24 %	34 %
LOS ANGELES	38 %	40 %	37 %	39 %	37 %	40 %	31 %	47 %	43 %	31 %	28 %	33 %
RIVERSIDE	33 %	34 %	34 %	37 %	32 %	37 %	31 %	39 %	36 %	31 %	26 %	32 %
SACRAMENTO	29 %	30 %	25 %	28 %	29 %	29 %	16 %	59 %	27 %	22 %	21 %	24 %
SAN BERNARDINO	34 %	37 %	36 %	39 %	34 %	38 %	30 %	41 %	40 %	33 %	30 %	35 %
SAN DIEGO	27 %	29 %	27 %	30 %	28 %	27 %	18 %	29 %	31 %	25 %	23 %	29 %
SAN FRANCISCO	36 %	33 %	29 %	37 %	33 %	35 %	31 %	40 %	35 %	33 %	28 %	32 %
SAN JOAQUIN	32 %	34 %	28 %	30 %	33 %	29 %	22 %	36 %	31 %	28 %	27 %	30 %
SANTA CLARA	34 %	35 %	33 %	38 %	35 %	37 %	31 %	42 %	39 %	32 %	27 %	33 %
STANISLAUS	41 %	36 %	39 %	42 %	40 %	41 %	37 %	47 %	43 %	35 %	35 %	40 %
TULARE	40 %	40 %	38 %	43 %	36 %	37 %	33 %	41 %	37 %	35 %	30 %	32 %
Monthly Default Average	34 %	36 %	33 %	36 %	33 %	36 %	28 %	43 %	38 %	29 %	26 %	31 %

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MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10
Medical	2-PLAN-Medical	2,939,896	2,958,051	2,975,361	2,985,474	2,999,561	3,015,249
	GMC-Medical	457,007	473,223	475,757	476,306	481,775	486,471
	VOLUNTARY-Medical	811	809	813	836	859	875
	Medical Subtotal	3,397,714	3,432,083	3,451,931	3,462,616	3,482,195	3,502,595
Dental	GMC-Dental	192,376	192,654	193,674	194,195	195,981	197,749
	VOLUNTARY-Dental	268,986	270,410	272,849	275,356	278,138	281,025
	Dental Subtotal	461,362	463,064	466,523	469,551	474,119	478,774
Grand Total		3,859,076	3,895,147	3,918,454	3,932,167	3,956,314	3,981,369

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