



June 10, 2010

DHCS HCO 10-5133

Ms. Maria Enriquez, Chief  
Department of Health Care Services  
Fiscal Intermediary & Contracts Oversight Division  
MS 4700  
P.O. Box 997413  
Sacramento, CA 95899-7413

**COPS-25 - HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Effective Date of 6/1/2010**

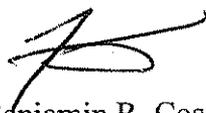
Reference: CA HCO Contract #07-65829 6.3.B  
Continuation from:  
CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)  
H #0406-2282  
DHS HCO 06-6474R1  
H #0606-2346

Dear Ms. Enriquez:

The purpose of the HCO Monthly Plan Enrollment Status Report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding the HCO Program default (auto-assignment) percentages and enrollment volume.

If you have any questions, please contact Haiyong Li at (916) 364-6656.

Sincerely,

  
for  
Benjamin R. Coss  
Vice President  
California Health Care Options

cc: Reports File  
Admin File

# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2010

### HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	180,000	94,816	94,043	773	0.82 %
ALAMEDA	340	C	Anthem Blue Cross Partnrshp	109,000	27,064	26,997	67	0.25 %
CONTRA COSTA	301	L	Contra Costa Health Plan	59,430	57,586	57,056	530	0.93 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrshp	36,000	11,037	11,101	-64	-0.58 %
FRESNO	341	C	Anthem Blue Cross Partnrshp	180,000	90,345	91,481	-1,136	-1.24 %
FRESNO	351	C	Health Net Comm Solutions	180,000	108,916	106,980	1,936	1.81 %
KERN	303	L	Kern Family Health Care	115,000	102,015	101,862	153	0.15 %
KERN	360	C	Health Net Comm Solutions	73,000	30,333	30,408	-75	-0.25 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,150,000	810,564	807,348	3,216	0.40 %
LOS ANGELES	352	C	Health Net Comm Solutions	710,000	434,705	436,759	-2,054	-0.47 %
RIVERSIDE	305	L	Inland Empire Health Plan	272,000	179,208	178,660	548	0.31 %
RIVERSIDE	355	C	Molina Healthcare Partner	83,038	38,749	38,694	55	0.14 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	272,000	202,874	201,567	1,307	0.65 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	136,332	54,593	54,536	57	0.10 %
SAN FRANCISCO	307	L	San Francisco Health Plan	55,000	37,652	37,354	298	0.80 %
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrshp	63,000	11,666	11,760	-94	-0.80 %

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2010

## HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN JOAQUIN	308	L	Health Plan of San Joaquin	86,390	73,832	73,587	245	0.33 %
SAN JOAQUIN	358	C	Anthem Blue Cross Partnrshp	87,000	27,432	27,649	-217	-0.78 %
SANTA CLARA	309	L	Santa Clara Family H.P.	123,000	96,935	96,208	727	0.76 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	95,000	32,867	32,996	-129	-0.39 %
STANISLAUS	310	L	Anthem Blue Cross Partnrshp	71,100	48,301	48,388	-87	-0.18 %
STANISLAUS	361	C	Health Net Comm Solutions	22,500	20,537	20,192	345	1.71 %
TULARE	311	L	Anthem Blue Cross Partnrshp	90,000	75,309	75,953	-644	-0.85 %
TULARE	353	C	Health Net Comm Solutions	42,000	28,076	27,345	731	2.67 %
<b>Total</b>				<b>4,290,790</b>	<b>2,695,412</b>	<b>2,688,924</b>	<b>6,488</b>	<b>0.24 %</b>

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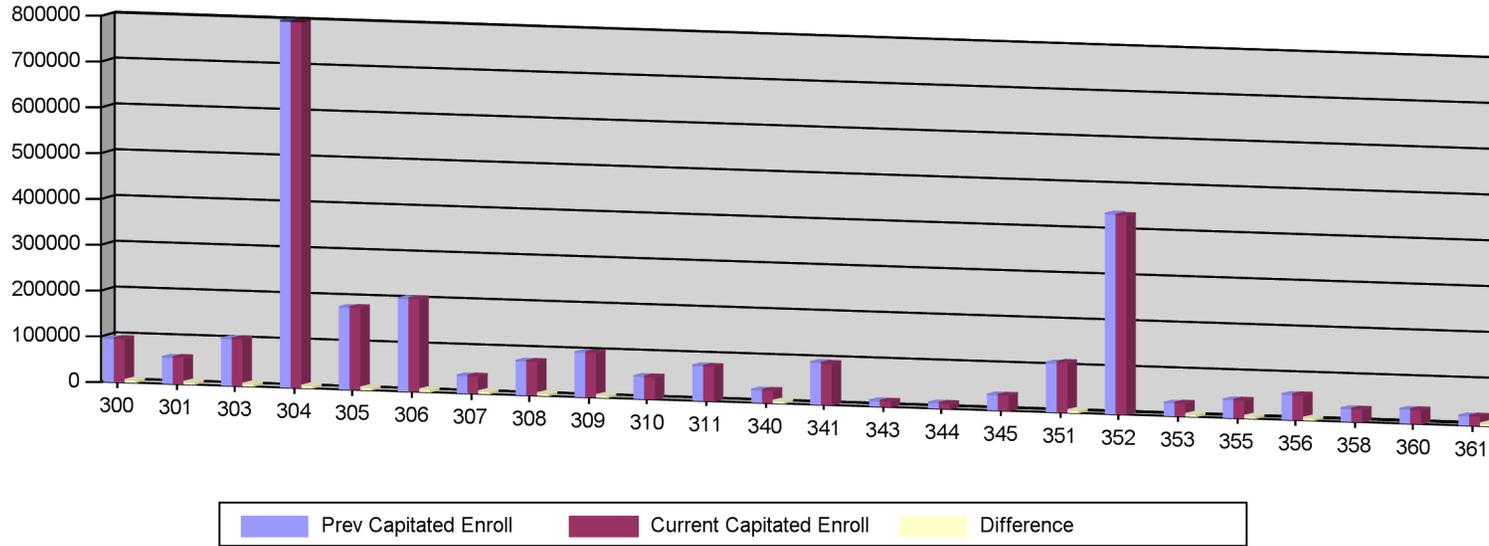
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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2010

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
Difference	773	530	153	3,216	548	1,307	298	245	727	-87	-644	67	-1,136	-94	-64	-129	1,936	-2,054	731	55	57	-217	-75	345
Current	94,816	57,586	102,015	810,564	179,208	202,874	37,652	73,832	96,935	48,301	75,309	27,064	90,345	11,666	11,037	32,867	108,916	434,705	28,076	38,749	54,593	27,432	30,333	20,537
Previous	94,043	57,056	101,862	807,348	178,660	201,567	37,354	73,587	96,208	48,388	75,953	26,997	91,481	11,760	11,101	32,996	106,980	436,759	27,345	38,694	54,536	27,649	30,408	20,192

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2010

## GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	200,000	94,402	93,509	893	0.95 %
SAN DIEGO	068	M	Health Net Comm Solutions	200,000	28,936	28,847	89	0.31 %
SAN DIEGO	079	M	KP Cal, LLC	200,000	13,096	13,145	-49	-0.37 %
SAN DIEGO	131	M	Molina Healthcare Partner	200,000	60,098	59,968	130	0.22 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	200,000	11,587	11,317	270	2.39 %
<b>Total</b>				<b>1,000,000</b>	<b>208,119</b>	<b>206,786</b>	<b>1,333</b>	<b>0.64 %</b>

## SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	160,000	26,341	26,348	-7	-0.03 %
SACRAMENTO	150	M	Health Net Comm Solutions	160,000	48,137	47,533	604	1.27 %
SACRAMENTO	170	M	KP Cal, LLC	160,000	26,071	26,056	15	0.06 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	160,000	89,735	89,874	-139	-0.15 %
<b>Total</b>				<b>640,000</b>	<b>190,284</b>	<b>189,811</b>	<b>473</b>	<b>0.25 %</b>

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2010

### DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	16,868	17,057	-189	-1.11 %
LOS ANGELES	405	D	Health Net	38,332	37,941	391	1.03 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	20,134	20,278	-144	-0.71 %
LOS ANGELES	409	D	Access Dental Plan	128,178	124,579	3,599	2.89 %
LOS ANGELES	410	D	American Health Guard	13,189	13,659	-470	-3.44 %
LOS ANGELES	413	D	Western Dental Services	54,424	54,915	-491	-0.89 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	7,575	7,540	35	0.46 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	4,008	4,076	-68	-1.67 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	55	57	-2	-3.51 %
RIVERSIDE	414	D	Western Dental Services	143	145	-2	-1.38 %
SAN BERNARDINO	404	D	Care 1st Health Plan	101	105	-4	-3.81 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	406	416	-10	-2.40 %
SAN BERNARDINO	415	D	Western Dental Services	254	257	-3	-1.17 %
<b>Total</b>				<b>283,667</b>	<b>281,025</b>	<b>2,642</b>	<b>0.94 %</b>

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Contract Reference - 6.3.B

Report Created at 6/4/2010 4:04:00 PM

Page 5 of 10

# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2010

### SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	M	Access Dental Plan	90,000	51,267	51,632	-365	-0.71 %
SACRAMENTO	424	M	Western Dental Services	125,000	86,615	86,316	299	0.35 %
SACRAMENTO	425	M	Liberty Dental Plan of CA	100,000	27,158	27,281	-123	-0.45 %
SACRAMENTO	426	M	Community Dental Svc, Inc.	90,000	11,838	12,049	-211	-1.75 %
SACRAMENTO	427	M	HealthNet of California	9,999,999	21,168	20,471	697	3.40 %
<b>Total</b>				<b>10,404,999</b>	<b>198,046</b>	<b>197,749</b>	<b>297</b>	<b>0.15 %</b>

### MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
MARIN	081	M	KP Cal, LLC	1,334	867	875	-8	-0.91 %
<b>Total</b>				<b>1,334</b>	<b>867</b>	<b>875</b>	<b>-8</b>	<b>-0.91 %</b>

### MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDER INDEPENDEN	371	372	-1	-0.27 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	80	80	0	0.00 %

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2010

### MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDEN	31	32	-1	-3.13 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	690	656	34	5.18 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGEL	3,091	3,178	-87	-2.74 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGEL	1,880	1,890	-10	-0.53 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	752	744	8	1.08 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	966	992	-26	-2.62 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	637	642	-5	-0.78 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	169	173	-4	-2.31 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	582	602	-20	-3.32 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	334	330	4	1.21 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	91	93	-2	-2.15 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	835	835	0	0.00 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	127	129	-2	-1.55 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	35	34	1	2.94 %
YOLO	053	M	SUTTER SENIORCARE (YOL	2	2	0	0.00 %
<b>Total</b>				<b>10,673</b>	<b>10,784</b>	<b>-111</b>	<b>-1.03 %</b>

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Report Created at 6/4/2010 4:04:00 PM

Page 7 of 10

# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 6/1/2010

### MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

				Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
<b>Grand Total</b>				<b>97,837,115</b>	<b>3,576,395</b>	<b>3,565,170</b>	<b>11,225</b>	<b>0.31 %</b>

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Page 8 of 10

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Data for Month Starting 6/1/2010

### ENROLLMENT DEFAULT PERCENTAGES

Month County	Jul 09	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10
ALAMEDA	34 %	33 %	38 %	32 %	38 %	31 %	46 %	41 %	28 %	24 %	30 %	31 %
CONTRA COSTA	33 %	27 %	29 %	27 %	29 %	27 %	38 %	29 %	25 %	22 %	27 %	27 %
FRESNO	29 %	25 %	26 %	21 %	26 %	19 %	28 %	26 %	20 %	17 %	22 %	22 %
KERN	42 %	34 %	37 %	36 %	40 %	29 %	40 %	46 %	27 %	24 %	34 %	33 %
LOS ANGELES	40 %	37 %	39 %	37 %	40 %	31 %	47 %	43 %	31 %	28 %	33 %	30 %
RIVERSIDE	34 %	34 %	37 %	32 %	37 %	31 %	39 %	36 %	31 %	26 %	32 %	32 %
SACRAMENTO	30 %	25 %	28 %	29 %	29 %	16 %	59 %	27 %	22 %	21 %	24 %	22 %
SAN BERNARDINO	37 %	36 %	39 %	34 %	38 %	30 %	41 %	40 %	33 %	30 %	35 %	32 %
SAN DIEGO	29 %	27 %	30 %	28 %	27 %	18 %	29 %	31 %	25 %	23 %	29 %	26 %
SAN FRANCISCO	33 %	29 %	37 %	33 %	35 %	31 %	40 %	35 %	33 %	28 %	32 %	29 %
SAN JOAQUIN	34 %	28 %	30 %	33 %	29 %	22 %	36 %	31 %	28 %	27 %	30 %	24 %
SANTA CLARA	35 %	33 %	38 %	35 %	37 %	31 %	42 %	39 %	32 %	27 %	34 %	31 %
STANISLAUS	36 %	39 %	42 %	40 %	41 %	37 %	47 %	43 %	35 %	35 %	40 %	38 %
TULARE	40 %	38 %	43 %	36 %	37 %	33 %	41 %	37 %	35 %	30 %	32 %	34 %
<b>Monthly Default Average</b>	36 %	33 %	36 %	33 %	36 %	28 %	43 %	38 %	29 %	26 %	31 %	29 %

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### MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10
Medical	2-PLAN-Medical	2,939,896	2,958,051	2,975,361	2,985,474	2,999,561	3,015,249	3,019,433
	GMC-Medical	457,007	473,223	475,757	476,306	481,775	486,471	488,138
	VOLUNTARY-Medical	811	809	813	836	859	875	867
	<b>Medical Subtotal</b>	3,397,714	3,432,083	3,451,931	3,462,616	3,482,195	3,502,595	3,508,438
Dental	GMC-Dental	192,376	192,654	193,674	194,195	195,981	197,749	198,046
	VOLUNTARY-Dental	268,986	270,410	272,849	275,356	278,138	281,025	283,667
	<b>Dental Subtotal</b>	461,362	463,064	466,523	469,551	474,119	478,774	481,713
<b>Grand Total</b>		3,859,076	3,895,147	3,918,454	3,932,167	3,956,314	3,981,369	3,990,151

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