



July 9, 2010

DHCS HCO 10-5378

Ms. Maria Enriquez, Chief  
Department of Health Care Services  
Fiscal Intermediary & Contracts Oversight Division  
MS 4700  
P.O. Box 997413  
Sacramento, CA 95899-7413

**COPS-25 - HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Effective Date  
of 7/1/2010**

Reference: CA HCO Contract #07-65829 6.3.B  
Continuation from:  
CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)  
H #0406-2282  
DHS HCO 06-6474R1  
H #0606-2346

Dear Ms. Enriquez:

The purpose of the HCO Monthly Plan Enrollment Status Report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding the HCO Program default (auto-assignment) percentages and enrollment volume.

If you have any questions, please contact Haiyong Li at (916) 364-6656.

Sincerely,

  
Benjamin R. Coss *for*  
Vice President  
California Health Care Options

cc: Reports File  
Admin File

# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2010

## HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	180,000	95,868	94,816	1,052	1.11 %
ALAMEDA	340	C	Anthem Blue Cross Partnrshp	109,000	27,155	27,064	91	0.34 %
CONTRA COSTA	301	L	Contra Costa Health Plan	59,430	58,003	57,586	417	0.72 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrshp	36,000	11,021	11,037	-16	-0.14 %
FRESNO	341	C	Anthem Blue Cross Partnrshp	180,000	89,029	90,345	-1,316	-1.46 %
FRESNO	351	C	Health Net Comm Solutions	180,000	110,754	108,916	1,838	1.69 %
KERN	303	L	Kern Family Health Care	115,000	103,442	102,015	1,427	1.40 %
KERN	360	C	Health Net Comm Solutions	73,000	31,170	30,333	837	2.76 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,150,000	818,058	810,564	7,494	0.92 %
LOS ANGELES	352	C	Health Net Comm Solutions	710,000	434,658	434,705	-47	-0.01 %
RIVERSIDE	305	L	Inland Empire Health Plan	272,000	180,326	179,208	1,118	0.62 %
RIVERSIDE	355	C	Molina Healthcare Partner	83,038	39,180	38,749	431	1.11 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	272,000	205,107	202,874	2,233	1.10 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	136,332	55,110	54,593	517	0.95 %
SAN FRANCISCO	307	L	San Francisco Health Plan	55,000	37,805	37,652	153	0.41 %
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrshp	63,000	11,560	11,666	-106	-0.91 %

Note 1: As of June 2009, the default percentages shown in the "Enrollment Default Percentages" table do not include "Prior Care" enrollments as choices, but as defaults. This has the effect of increasing the presented default rate and is a change from reports produced in May 2009 and before.

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2010

## HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN JOAQUIN	308	L	Health Plan of San Joaquin	86,390	74,268	73,832	436	0.59 %
SAN JOAQUIN	358	C	Anthem Blue Cross Partnrshp	87,000	27,369	27,432	-63	-0.23 %
SANTA CLARA	309	L	Santa Clara Family H.P.	123,000	97,367	96,935	432	0.45 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	95,000	32,906	32,867	39	0.12 %
STANISLAUS	310	L	Anthem Blue Cross Partnrshp	71,100	48,975	48,301	674	1.40 %
STANISLAUS	361	C	Health Net Comm Solutions	22,500	21,127	20,537	590	2.87 %
TULARE	311	L	Anthem Blue Cross Partnrshp	90,000	75,143	75,309	-166	-0.22 %
TULARE	353	C	Health Net Comm Solutions	42,000	28,532	28,076	456	1.62 %
<b>Total</b>				<b>4,290,790</b>	<b>2,713,933</b>	<b>2,695,412</b>	<b>18,521</b>	<b>0.69 %</b>

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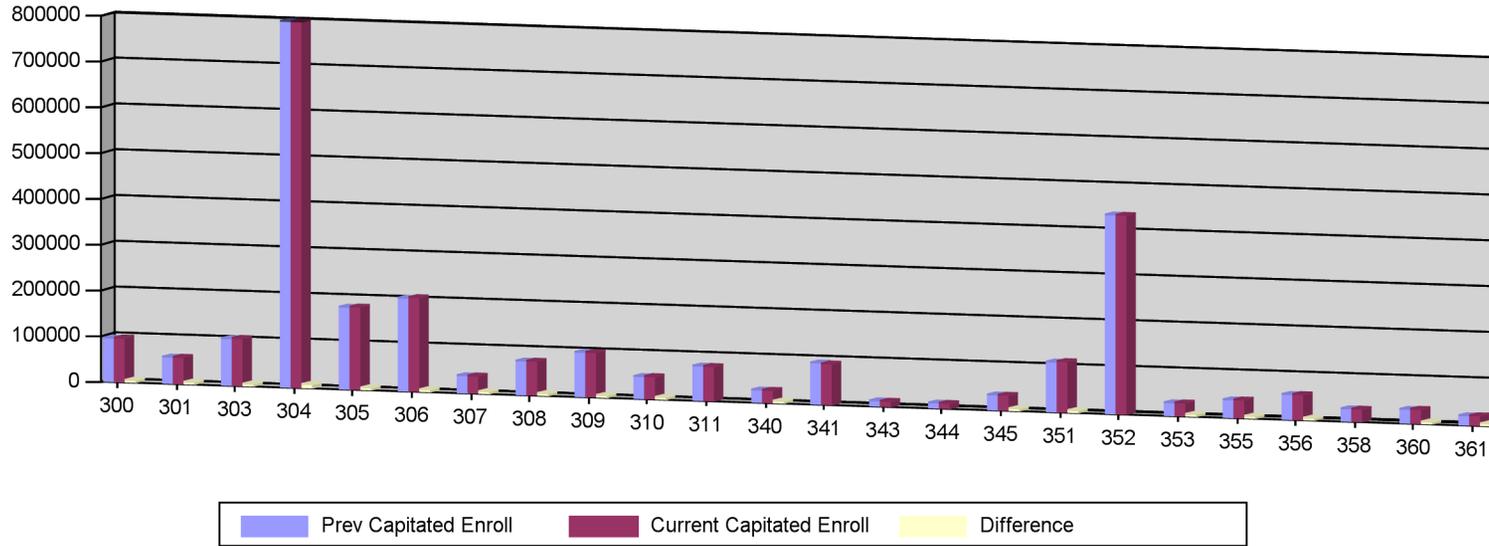
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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2010

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
Difference	1,052	417	1,427	7,494	1,118	2,233	153	436	432	674	-166	91	-1,316	-106	-16	39	1,838	-47	456	431	517	-63	837	590
Current	95,868	58,003	103,442	818,058	180,326	205,107	37,805	74,268	97,367	48,975	75,143	27,155	89,029	11,560	11,021	32,906	110,754	434,658	28,532	39,180	55,110	27,369	31,170	21,127
Previous	94,816	57,586	102,015	810,564	179,208	202,874	37,652	73,832	96,935	48,301	75,309	27,064	90,345	11,666	11,037	32,867	108,916	434,705	28,076	38,749	54,593	27,432	30,333	20,537

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2010

## GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	200,000	95,269	94,402	867	0.92 %
SAN DIEGO	068	M	Health Net Comm Solutions	200,000	29,211	28,936	275	0.95 %
SAN DIEGO	079	M	KP Cal, LLC	200,000	13,013	13,096	-83	-0.63 %
SAN DIEGO	131	M	Molina Healthcare Partner	200,000	59,701	60,098	-397	-0.66 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	200,000	12,766	11,587	1,179	10.18 %
<b>Total</b>				<b>1,000,000</b>	<b>209,960</b>	<b>208,119</b>	<b>1,841</b>	<b>0.88 %</b>

## SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	160,000	26,646	26,341	305	1.16 %
SACRAMENTO	150	M	Health Net Comm Solutions	160,000	48,963	48,137	826	1.72 %
SACRAMENTO	170	M	KP Cal, LLC	160,000	26,093	26,071	22	0.08 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	160,000	89,872	89,735	137	0.15 %
<b>Total</b>				<b>640,000</b>	<b>191,574</b>	<b>190,284</b>	<b>1,290</b>	<b>0.68 %</b>

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2010

### DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	16,735	16,868	-133	-0.79 %
LOS ANGELES	405	D	Health Net	39,043	38,332	711	1.85 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	20,123	20,134	-11	-0.05 %
LOS ANGELES	409	D	Access Dental Plan	132,861	128,178	4,683	3.65 %
LOS ANGELES	410	D	American Health Guard	12,867	13,189	-322	-2.44 %
LOS ANGELES	413	D	Western Dental Services	54,367	54,424	-57	-0.10 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	7,517	7,575	-58	-0.77 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	3,932	4,008	-76	-1.90 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	55	55	0	0.00 %
RIVERSIDE	414	D	Western Dental Services	139	143	-4	-2.80 %
SAN BERNARDINO	404	D	Care 1st Health Plan	101	101	0	0.00 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	398	406	-8	-1.97 %
SAN BERNARDINO	415	D	Western Dental Services	252	254	-2	-0.79 %
<b>Total</b>				<b>288,390</b>	<b>283,667</b>	<b>4,723</b>	<b>1.66 %</b>

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Contract Reference - 6.3.B

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2010

## SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	M	Access Dental Plan	90,000	51,539	51,267	272	0.53 %
SACRAMENTO	424	M	Western Dental Services	125,000	86,905	86,615	290	0.33 %
SACRAMENTO	425	M	Liberty Dental Plan of CA	100,000	27,322	27,158	164	0.60 %
SACRAMENTO	426	M	Community Dental Svc, Inc.	90,000	11,752	11,838	-86	-0.73 %
SACRAMENTO	427	M	HealthNet of California	9,999,999	21,841	21,168	673	3.18 %
<b>Total</b>				<b>10,404,999</b>	<b>199,359</b>	<b>198,046</b>	<b>1,313</b>	<b>0.66 %</b>

## MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
MARIN	081	M	KP Cal, LLC	1,334	884	867	17	1.96 %
<b>Total</b>				<b>1,334</b>	<b>884</b>	<b>867</b>	<b>17</b>	<b>1.96 %</b>

## MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDER INDEPENDEN	388	371	17	4.58 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	75	80	-5	-6.25 %

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2010

### MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDEN	30	31	-1	-3.23 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	701	690	11	1.59 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGEL	3,099	3,091	8	0.26 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGEL	1,912	1,880	32	1.70 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	749	752	-3	-0.40 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	963	966	-3	-0.31 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	648	637	11	1.73 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	170	169	1	0.59 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	586	582	4	0.69 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	351	334	17	5.09 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	95	91	4	4.40 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	849	835	14	1.68 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	119	127	-8	-6.30 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	38	35	3	8.57 %
<b>Total</b>				<b>10,773</b>	<b>10,671</b>	<b>102</b>	<b>0.96 %</b>

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2010

### MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

				Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
<b>Grand Total</b>				<b>97,837,115</b>	<b>3,604,100</b>	<b>3,576,395</b>	<b>27,705</b>	<b>0.77 %</b>

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2010

### ENROLLMENT DEFAULT PERCENTAGES

Month County	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10	Jul 10
ALAMEDA	33 %	38 %	32 %	38 %	31 %	46 %	41 %	28 %	24 %	30 %	31 %	33 %
CONTRA COSTA	27 %	29 %	27 %	29 %	27 %	38 %	29 %	25 %	22 %	27 %	27 %	27 %
FRESNO	25 %	26 %	21 %	26 %	19 %	28 %	26 %	20 %	17 %	22 %	22 %	23 %
KERN	34 %	37 %	36 %	40 %	29 %	40 %	46 %	27 %	24 %	34 %	33 %	34 %
LOS ANGELES	37 %	39 %	37 %	40 %	31 %	47 %	43 %	31 %	28 %	33 %	30 %	31 %
RIVERSIDE	34 %	37 %	32 %	37 %	31 %	39 %	36 %	31 %	26 %	32 %	32 %	32 %
SACRAMENTO	25 %	28 %	29 %	29 %	16 %	59 %	27 %	22 %	21 %	24 %	22 %	26 %
SAN BERNARDINO	36 %	39 %	34 %	38 %	30 %	41 %	40 %	33 %	30 %	35 %	32 %	34 %
SAN DIEGO	27 %	29 %	28 %	27 %	18 %	29 %	31 %	25 %	23 %	29 %	26 %	30 %
SAN FRANCISCO	29 %	37 %	33 %	36 %	31 %	40 %	35 %	33 %	28 %	32 %	29 %	34 %
SAN JOAQUIN	28 %	30 %	33 %	29 %	22 %	36 %	31 %	28 %	27 %	30 %	24 %	32 %
SANTA CLARA	33 %	38 %	35 %	37 %	31 %	42 %	39 %	32 %	27 %	34 %	31 %	34 %
STANISLAUS	39 %	42 %	40 %	41 %	37 %	47 %	43 %	35 %	35 %	40 %	38 %	40 %
TULARE	38 %	43 %	36 %	37 %	33 %	41 %	37 %	35 %	30 %	32 %	34 %	35 %
<b>Monthly Default Average</b>	33 %	36 %	33 %	36 %	27 %	43 %	38 %	29 %	26 %	31 %	29 %	31 %

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# COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 7/1/2010

### MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10	Jul 10
Medical	2-PLAN-Medical	2,939,896	2,958,051	2,975,361	2,985,474	2,999,561	3,015,249	3,019,433	3,037,091
	GMC-Medical	457,007	473,223	475,757	476,306	481,775	486,471	488,138	491,406
	VOLUNTARY-Medical	811	809	813	836	859	875	867	884
	<b>Medical Subtotal</b>	3,397,714	3,432,083	3,451,931	3,462,616	3,482,195	3,502,595	3,508,438	3,529,381
Dental	GMC-Dental	192,376	192,654	193,674	194,195	195,981	197,749	198,046	199,359
	VOLUNTARY-Dental	268,986	270,410	272,849	275,356	278,138	281,025	283,667	288,390
	<b>Dental Subtotal</b>	461,362	463,064	466,523	469,551	474,119	478,774	481,713	487,749
<b>Grand Total</b>		3,859,076	3,895,147	3,918,454	3,932,167	3,956,314	3,981,369	3,990,151	4,017,130

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