



August 9, 2010

DHCS HCO 10-5655

Ms. Maria Enriquez, Chief
Department of Health Care Services
Fiscal Intermediary & Contracts Oversight Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

COPS-25 - HCO MONTHLY PLAN ENROLLMENT STATUS REPORT – Effective Date of 8/1/2010

Reference: CA HCO Contract #07-65829 6.3.B
Continuation from:
CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H #0406-2282
DHS HCO 06-6474R1
H #0606-2346

Dear Ms. Enriquez:

The purpose of the HCO Monthly Plan Enrollment Status Report is to detail plan enrollment numbers and enrollment ceiling values for plans throughout the State. Additional history is provided regarding the HCO Program default (auto-assignment) percentages and enrollment volume.

Note: Effective May 24, 2010, beneficiaries identified with a "Bad Address" will remain on the default path for enrollment into a managed care health plan. This change resulted in a noticeable increase in Defaults for August 2010. (Ref: Program Alert #10-05 037)

If you have any questions, please contact Haiyong Li at (916) 364-6656.

Sincerely,



for

Benjamin R. Coss
Vice President
California Health Care Options

cc: Reports File
Admin File

COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2010

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	300	L	Alameda Alliance For Health	180,000	96,862	95,868	994	1.04 %
ALAMEDA	340	C	Anthem Blue Cross Partnrshp	109,000	27,520	27,155	365	1.34 %
CONTRA COSTA	301	L	Contra Costa Health Plan	59,430	58,806	58,003	803	1.38 %
CONTRA COSTA	344	C	Anthem Blue Cross Partnrshp	36,000	11,139	11,021	118	1.07 %
FRESNO	341	C	Anthem Blue Cross Partnrshp	180,000	88,098	89,029	-931	-1.05 %
FRESNO	351	C	Health Net Comm Solutions	180,000	113,593	110,754	2,839	2.56 %
KERN	303	L	Kern Family Health Care	115,000	104,870	103,442	1,428	1.38 %
KERN	360	C	Health Net Comm Solutions	73,000	31,869	31,170	699	2.24 %
LOS ANGELES	304	L	L.A. Care Health Plan	1,150,000	828,977	818,058	10,919	1.33 %
LOS ANGELES	352	C	Health Net Comm Solutions	710,000	437,581	434,658	2,923	0.67 %
RIVERSIDE	305	L	Inland Empire Health Plan	272,000	182,998	180,326	2,672	1.48 %
RIVERSIDE	355	C	Molina Healthcare Partner	83,038	40,420	39,180	1,240	3.16 %
SAN BERNARDINO	306	L	Inland Empire Health Plan	272,000	208,202	205,107	3,095	1.51 %
SAN BERNARDINO	356	C	Molina Healthcare Partner	136,332	56,515	55,110	1,405	2.55 %
SAN FRANCISCO	307	L	San Francisco Health Plan	55,000	38,198	37,805	393	1.04 %
SAN FRANCISCO	343	C	Anthem Blue Cross Partnrshp	63,000	11,690	11,560	130	1.12 %

Note 1: As of June 2009, the default percentages shown in the "Enrollment Default Percentages" table do not include "Prior Care" enrollments as choices, but as defaults. This has the effect of increasing the presented default rate and is a change from reports produced in May 2009 and before.

Note 2: The COPS-08 Auto-Assignment Summary Report can be used to find a breakdown of default transactions by type (ie. Regular, Prior Care)

Legend - Plan Types

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2010

HCO MONTHLY PLAN ENROLLMENT STATUS REPORT 2-PLAN COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN JOAQUIN	308	L	Health Plan of San Joaquin	86,390	75,400	74,268	1,132	1.52 %
SAN JOAQUIN	358	C	Anthem Blue Cross Partnrshp	87,000	27,343	27,369	-26	-0.09 %
SANTA CLARA	309	L	Santa Clara Family H.P.	123,000	98,702	97,367	1,335	1.37 %
SANTA CLARA	345	C	Anthem Blue Cross Partnrshp	95,000	33,222	32,906	316	0.96 %
STANISLAUS	310	L	Anthem Blue Cross Partnrshp	71,100	49,226	48,975	251	0.51 %
STANISLAUS	361	C	Health Net Comm Solutions	22,500	21,972	21,127	845	4.00 %
TULARE	311	L	Anthem Blue Cross Partnrshp	90,000	74,866	75,143	-277	-0.37 %
TULARE	353	C	Health Net Comm Solutions	42,000	29,767	28,532	1,235	4.33 %
Total				4,405,790	2,828,614	2,793,063	35,551	1.27 %

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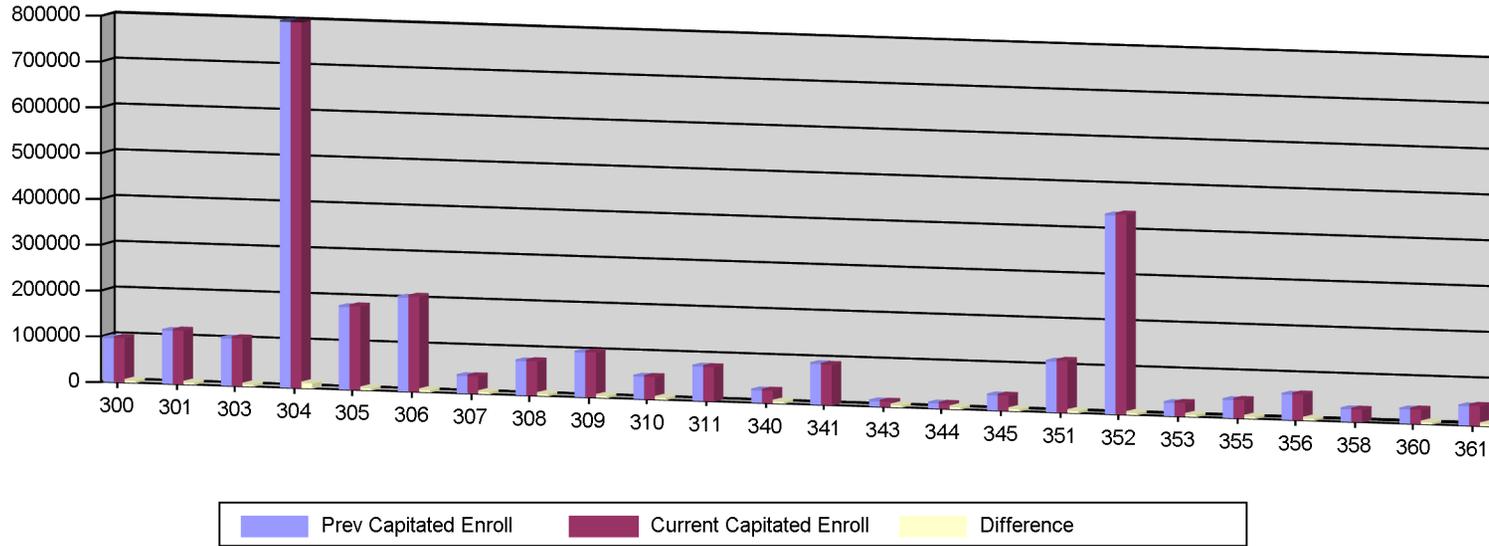
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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2010

2 Plan Enrollment Chart



Plan No.	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
Difference	994	803	1,428	10,919	2,672	3,095	393	1,132	1,335	251	-277	365	-931	130	118	316	2,839	2,923	1,235	1,240	1,405	-26	699	845
Current	96,862	58,806	104,870	828,977	182,998	208,202	38,198	75,400	98,702	49,226	74,866	27,520	88,098	11,690	11,139	33,222	113,593	437,581	29,767	40,420	56,515	27,343	31,869	21,972
Previous	95,868	58,003	103,442	818,058	180,326	205,107	37,805	74,268	97,367	48,975	75,143	27,155	89,029	11,560	11,021	32,906	110,754	434,658	28,532	39,180	55,110	27,369	31,170	21,127

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2010

GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SAN DIEGO	029	M	Community Hlth Grp Partner	200,000	97,566	95,269	2,297	2.41 %
SAN DIEGO	068	M	Health Net Comm Solutions	200,000	30,253	29,211	1,042	3.57 %
SAN DIEGO	079	M	KP Cal, LLC	200,000	13,023	13,013	10	0.08 %
SAN DIEGO	131	M	Molina Healthcare Partner	200,000	59,358	59,701	-343	-0.57 %
SAN DIEGO	167	M	Care1st Partner Plan, LLC	200,000	14,051	12,766	1,285	10.07 %
Total				1,000,000	214,251	209,960	4,291	2.04 %

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	130	M	Molina Healthcare Partner	160,000	27,357	26,646	711	2.67 %
SACRAMENTO	150	M	Health Net Comm Solutions	160,000	50,195	48,963	1,232	2.52 %
SACRAMENTO	170	M	KP Cal, LLC	160,000	26,125	26,093	32	0.12 %
SACRAMENTO	190	M	Anthem Blue Cross Partnrshp	160,000	90,495	89,872	623	0.69 %
Total				640,000	194,172	191,574	2,598	1.36 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2010

DENTAL MANAGED CARE PLANS (VOLUNTARY)

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
LOS ANGELES	403	D	Care 1st Health Plan	16,580	16,735	-155	-0.93 %
LOS ANGELES	405	D	Health Net	39,565	39,043	522	1.34 %
LOS ANGELES	406	D	SafeGuard Dental, Inc.	19,921	20,123	-202	-1.00 %
LOS ANGELES	409	D	Access Dental Plan	134,611	132,861	1,750	1.32 %
LOS ANGELES	410	D	American Health Guard	12,511	12,867	-356	-2.77 %
LOS ANGELES	413	D	Western Dental Services	54,052	54,367	-315	-0.58 %
LOS ANGELES	416	D	Liberty Dental Plan of CA	7,428	7,517	-89	-1.18 %
LOS ANGELES	417	D	Community Dental Svc, Inc.	3,871	3,932	-61	-1.55 %
RIVERSIDE	407	D	SafeGuard Dental, Inc.	54	55	-1	-1.82 %
RIVERSIDE	414	D	Western Dental Services	136	139	-3	-2.16 %
SAN BERNARDINO	404	D	Care 1st Health Plan	101	101	0	0.00 %
SAN BERNARDINO	408	D	SafeGuard Dental, Inc.	383	398	-15	-3.77 %
SAN BERNARDINO	415	D	Western Dental Services	249	252	-3	-1.19 %
Total				289,462	288,390	1,072	0.37 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2010

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
SACRAMENTO	421	M	Access Dental Plan	90,000	51,636	51,539	97	0.19 %
SACRAMENTO	424	M	Western Dental Services	125,000	87,244	86,905	339	0.39 %
SACRAMENTO	425	M	Liberty Dental Plan of CA	100,000	27,500	27,322	178	0.65 %
SACRAMENTO	426	M	Community Dental Svc, Inc.	90,000	11,907	11,752	155	1.32 %
SACRAMENTO	427	M	HealthNet of California	9,999,999	22,870	21,841	1,029	4.71 %
Total				10,404,999	201,157	199,359	1,798	0.90 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

County	Plan No.	Plan Type	Plan Name	Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
MARIN	081	M	KP Cal, LLC	1,334	882	884	-2	-0.23 %
Total				1,334	882	884	-2	-0.23 %

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
ALAMEDA	051	M	CENTER FOR ELDER INDEPENDEN	381	388	-7	-1.80 %
ALAMEDA	056	M	ON LOK LIFEWAYS (ALAMEDA)	75	75	0	0.00 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2010

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

County	Plan No.	Plan Type	Plan Name	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
CONTRA COSTA	054	M	CENTER FOR ELDERS INDEPENDEN	33	30	3	10.00 %
LOS ANGELES	052	M	ALTA MED SENIOR BUENACARE	700	701	-1	-0.14 %
LOS ANGELES	200	M	SCAN HEALTH PLAN (LOS ANGEL	3,068	3,099	-31	-1.00 %
LOS ANGELES	201	M	SCAN HEALTH PLAN (LOS ANGEL	1,933	1,912	21	1.10 %
LOS ANGELES	915	M	POSITIVE HEALTHCARE	753	749	4	0.53 %
RIVERSIDE	204	M	SCAN HEALTH PLAN (RIVE	965	963	2	0.21 %
RIVERSIDE	205	M	SCAN HEALTH PLAN (RIVE	662	648	14	2.16 %
SACRAMENTO	050	M	SUTTER SENIOR CARE	173	170	3	1.76 %
SAN BERNARDINO	206	M	SCAN HEALTH PLAN (SAN	581	586	-5	-0.85 %
SAN BERNARDINO	207	M	SCAN HEALTH PLAN (SAN	357	351	6	1.71 %
SAN DIEGO	057	M	COMMUNITY ELDERCARE OF SAN	97	95	2	2.11 %
SAN FRANCISCO	055	M	ON LOK LIFEWAYS (SAN FRANC	856	849	7	0.82 %
SAN FRANCISCO	601	M	FAMILY MOSAIC PROJECT	114	119	-5	-4.20 %
SANTA CLARA	058	M	ON LOK LIFEWAYS (SANTA CLA	39	38	1	2.63 %
Total				10,787	10,773	14	0.13 %

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Contract Reference - 6.3.B

Report Created at 8/6/2010 3:45:25 PM

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2010

MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

				Capitated Enroll Ceiling	Current Monthly Capitated Enroll Total	Previous Monthly Capitated Enroll Total	Difference	%
Grand Total				97,870,185	3,647,760	3,604,100	43,660	1.21 %

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COPS-25 HCO MONTHLY PLAN ENROLLMENT STATUS REPORT

Data for Month Starting 8/1/2010

ENROLLMENT DEFAULT PERCENTAGES

Month County	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10	Jul 10	Aug 10
ALAMEDA	38 %	32 %	38 %	31 %	46 %	41 %	28 %	24 %	30 %	31 %	33 %	52 %
CONTRA COSTA	29 %	27 %	29 %	27 %	38 %	29 %	25 %	22 %	27 %	27 %	27 %	43 %
FRESNO	26 %	21 %	26 %	19 %	28 %	26 %	20 %	17 %	22 %	22 %	23 %	41 %
KERN	37 %	36 %	40 %	29 %	40 %	46 %	27 %	24 %	34 %	33 %	34 %	48 %
LOS ANGELES	39 %	37 %	40 %	31 %	47 %	43 %	31 %	28 %	33 %	30 %	31 %	50 %
RIVERSIDE	37 %	32 %	37 %	31 %	39 %	36 %	31 %	26 %	32 %	32 %	32 %	48 %
SACRAMENTO	28 %	29 %	29 %	16 %	59 %	27 %	22 %	21 %	24 %	22 %	26 %	46 %
SAN BERNARDINO	39 %	34 %	38 %	30 %	41 %	40 %	33 %	30 %	35 %	32 %	34 %	51 %
SAN DIEGO	29 %	28 %	27 %	18 %	29 %	31 %	25 %	23 %	29 %	26 %	30 %	48 %
SAN FRANCISCO	37 %	33 %	36 %	31 %	40 %	35 %	33 %	28 %	32 %	29 %	34 %	41 %
SAN JOAQUIN	30 %	33 %	29 %	22 %	36 %	31 %	28 %	27 %	30 %	24 %	32 %	45 %
SANTA CLARA	38 %	35 %	37 %	31 %	42 %	39 %	32 %	27 %	34 %	31 %	34 %	51 %
STANISLAUS	42 %	40 %	41 %	37 %	47 %	43 %	35 %	35 %	40 %	38 %	40 %	56 %
TULARE	43 %	36 %	37 %	33 %	41 %	37 %	35 %	30 %	32 %	34 %	35 %	49 %
Monthly Default Average	36 %	33 %	36 %	27 %	43 %	38 %	29 %	26 %	31 %	29 %	31 %	49 %

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MANAGED CARE PLAN MAXIMUM ENROLLMENT PLAN SUMMARY

Type	Month Total Group	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10	Jul 10	Aug 10
Medical	2-PLAN-Medical	2,939,896	2,958,051	2,975,361	2,985,474	2,999,561	3,015,249	3,019,433	3,037,091	3,151,718
	GMC-Medical	457,007	473,223	475,757	476,306	481,775	486,471	488,138	491,406	498,918
	VOLUNTARY-Medical	811	809	813	836	859	875	867	884	882
	Medical Subtotal	3,397,714	3,432,083	3,451,931	3,462,616	3,482,195	3,502,595	3,508,438	3,529,381	3,651,518
Dental	GMC-Dental	192,376	192,654	193,674	194,195	195,981	197,749	198,046	199,359	201,157
	VOLUNTARY-Dental	268,986	270,410	272,849	275,356	278,138	281,025	283,667	288,390	289,462
	Dental Subtotal	461,362	463,064	466,523	469,551	474,119	478,774	481,713	487,749	490,619
Grand Total		3,859,076	3,895,147	3,918,454	3,932,167	3,956,314	3,981,369	3,990,151	4,017,130	4,142,137

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